

Month:

Directorate	Ward	Budgeted registered staff	Vacancies including maternity leave	Posts appointed to but not yet started	Budgeted un-registered staff	Vacancies including maternity leave un-registered	Rag Rating	Head of nursing Assurance Statement
Abdominal Medicine & Total	Page HDU	16.21	1.54	0	0.00	0.00		No issues
		16.2	1.5	0.0	0.0	0.0		
Acute Medicine	A&E	120.40	21.00	0	12.50	1.00		All areas safely staffed
Total		120.4	21.0	0	12.5	1		
Evelina Children's Hospital	Neonatal Intensive Care Unit & SCBU	129.64	19.40	8	4.62	0.00		Staffing sufficient. Temporary staff used to cover vacancies
	Paediatric Intensive Care	121.23	23.80	5	5.00	0.00		Some shifts not being covered by temporary staff and non ward based nursing staff providing cover
Total		251	43	13	10	0		
	ECH Theatres	71.99	17.80	2	5.00	2.00		Overall PCCP Comment
	EW1/EW2/GCCU	272.94	34.78	44	8.81	2.00		Dedicated nursing lead appointed to support nursing recruitment
	Guy's Day Surgery	37.08	4.00	1	4.00	0.00		An intensive, focused recruitment campaign continues for perioperative and critical care nurses, with excellent results - currently 76 nurses are recruited to vacancies and awaiting pre-employment checks prior to starting. Vacant posts are being covered by temporary staff.
PCCP	Guys Main Theatres-Recovery/ Nuff	151.33	37.53	10	6.93	1.00		
	High Dependency Unit - Victoria	21.06	2.00	1	1.00	0.00		
	Lane Fox Unit	42.76	13.00	7	2.00	0.00		
	STH Day Surgery	57.60	4.50	2	5.00	3.00		
	STH Recovery	76.20	14.96	2	5.00	3.00		
	Theatres - Cardiac	38.21	5.00	0	2.00	0.00		
	Theatres - North Wing	112.06	8.89	7	5.52	0.24		
Total		881.2	142.5	76	45.3	11.2		
Dialysis Unit	Astley Cooper	19.00	2.66	0	4.00	1.00		No issues
	Borough Kidney Treatment Centre	31.80	3.00	0	8.00	0.00		No issues
	Camberwell Dialysis Unit	13.00	2.13	0	5.00	0.00		No issues
	Community Dialysis	7.00	2.00	0	1.00	0.00		No issues
	New Cross Dialysis Unit	12.00	1.20	0	4.00	0.00		No issues
	Tunbridge Wells Kidney Treatment	18.00	4.33	2	5.00	1.00		No issues
	Dialysis Specialists	12.00	2.01	0	0.00	0.00		No issues
Total		112.8	17.33	2	27	2		
Community Health Visitors	Bermondsey & Rotherhithe	14.98	1.00	0	7.25	0.00		No issues
	Borough & Walworth	24.63	3.03	0	8.70	1.33		No issues
	Dulwich	13.84	1.24	0	7.72	1.05		No issues
	Lambeth North	22.09	5.69	1	6.11	0.31		No issues. Vacancies covered by temporary staffing
	Lambeth SE	33.54	17.73	3	19.49	2.03		Use of temporary staffing covering vacancies to reduce risk.
	Lambeth SW	30.80	10.99	1	16.70	1.00		Use of temporary staff covering vacancies to reduce risk.
	Peckham & Camberwell	19.97	1.00	1	8.82	0.00		No issues
Total		159.9	40.7	6	74.8	5.7		
Community District Nursing	Bermondsey & Rotherhithe	19.48	2.59	0.00	4.33	0.76		Overall District Nursing Comment
	Borough & Walworth	30.67	5.99	0.00	4.96	2.89		Dedicated nursing lead appointed to support nursing recruitment. Intensive and focused recruitment campaign continues, with attendance at national job fairs. Safe service is maintained through the use of bank and agency staff, the community matrons supporting the district nurses by taking caseload work and the movement of staff across teams to meet demand through daily conference calls
	Dulwich	22.45	7.44	1.00	3.83	1.18		
	Lambeth North	23.00	5.00	1.00	4.00	0.00		
	Lambeth SE	31.80	9.00	1.00	5.73	3.66		
	Lambeth SW	34.55	7.00	1.00	6.00	1.00		
	Peckham & Camberwell	22.01	6.38	0.00	6.15	0.88		
Total		184.0	43.4	4	35	10.4		
Community School Nurses	Bermondsey & Rotherhithe	3.60	0.01	0	2.58	0.22		No issues
	Borough & Walworth	2.89	2.09	1	6.40	2.00		Safe care ensured by movement of staff
	Dulwich	1.79	0.21	0	2.78	0.00		No issues
	Lambeth North	2.91	1.89	0	5.43	0.00		No issues
	Lambeth SE	4.89	2.00	2	4.41	0.96		No issues. Vacancies covered by temporary staff
	Lambeth SW	1.63	0.63	0	7.19	0.00		No issues
	Peckham & Camberwell	2.00	0.31	0	6.21	0.77		No issues
	Joint immunisation team	1.00	0.00	1	3.00	0.18		No issues
Total		19.7	7.1	3.0	35.0	4.0		
Total		1745	317	104	239	34		

The RAG (red, amber, green) traffic light rating is a professional judgement made by the head of nursing. It takes account of a range of factors including how sick the patients are, overall staffing levels, the skills and experience of those staff, and leadership.