

July 2014 Monthly Trust level Nursing Summary (Inpatient areas)											
Directorate	Ward	Number of Beds	Difference in hours between Planned Vs Actual Nursing hours (Registered & Unregistered Staff)	% difference of Planned Vs Actual Nursing hours Totals (Registered & Unregistered Staff)	Number of Nurse In Charge raised Red Flags	Number of Complaints related to Nursing Care (Data from 1st-31st July)	Number Hospital acquired Pressure Ulcers (Data from 29th June - 19th July)	Number of Patient falls with harm (Moderate/Severe) (Data from 29th June - 19th July)	Number of Patient related medication errors (Moderate/Severe) (Data from 29th June - 19th July)	Head of Nursing Rag Rating	Head of Nursing assurance statement
Abdominal Medicine and Surgery	Aston Key Ward	26	270.6	5.8%	0	0	1	0	0		Safely staffed
	Florence Ward	26	81	1.8%	1	1	0	0	1		Safely staffed
	Northumberland - GI Unit (Gastrointestinal)	27	-279	-4.8%	1	0	0	0	0		Safely staffed
	Page Ward - GI Unit (Gastrointestinal)	24	312.5	6.2%	0	0	0	0	0		Safely staffed
	Nightingale Ward	28	-62.5	-1.6%	1	0	1	0	0		Safely staffed
	Page HDU	4	-25	-1.1%	2	0	0	0	0		Safely staffed
	Patience Ward	17	-124	-3.2%	1	0	0	0	0		Safely staffed
	Richard Bright Ward	22	-87.5	-1.9%	1	0	0	0	0		Safely staffed
		174	86.10		7	1	2	0	1		
Acute Medicine	Albert Ward	28	1350.5	23.8%	2	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for patient dependency
	Alexandra Ward	28	717	12.8%	0	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for patient dependency
	Anne Ward	16	42	0.9%	0	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for patient dependency
	EMU	24	176.5	2.9%	0	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for patient dependency
	Henry Ward	28	1005.5	18.8%	0	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for patient dependency
	Hillyers Ward	18	891	20.8%	1	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for patient dependency
	Mark Ward	28	2383.35	44.0%	1	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for patient dependency
	Sarah Swift Ward	33	742.6	11.5%	0	0	2	0	0		All shifts safely staffed. Temporary staff used as necessary for patient dependency
	Victoria Ward	25	823.117	15.5%	1	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for patient dependency
	William Gull Ward	28	1244.5	22.3%	1	0	1	0	0		All shifts safely staffed. Temporary staff used as necessary for patient dependency
		256	9376.07		6	0	3	0	0		
Cardiovascular Services	Becket Ward	30	322.2	7.1%	0	0	0	0	0		Safely staffed for patient dependency needs
	Cardiac Care Unit	6	130.5	5.6%	2	0	0	0	0		Safely staffed for patient dependency needs
	Doulton Ward	25	356	9.2%	0	0	0	0	0		Safely staffed for patient dependency needs. Movement of nurses from Doulton HDU to cover any shift vacancies.
	HDU Doulton	10	-600.5	-14.4%	1	0	0	0	0		Safely staffed for patient dependency needs. Staff transferred to Doulton ward on a number of occasions
	Evan Jones Ward	20	-55	-1.4%	0	0	0	0	0		Safely staffed for patient dependency needs
	Luke Ward	28	269	4.7%	0	0	0	0	0		Safely staffed for patient dependency needs
	Stephen Ward	33	586.6	15.0%	2	0	0	0	0		Safely staffed for patient dependency needs
		152	1008.80		5	0	0	0	0		
Evelina Children's	Beach Ward	31	-573.5	-10.6%	0	0	0	0	0		Safely staffed for patient dependency needs and ward activity
	Mountain Ward	42	-1575	-11.0%	2	0	1	0	0		Safely staffed for patient dependency needs and ward activity
	Neonatal Intensive Care Unit & SCBU	46	-275	-1.8%	3	0	0	0	0		Safely staffed for patient dependency needs and ward activity. Sisters on non-clinical days used to cover as necessary
	Paediatric Intensive Care	18	-2925	-18.2%	1	0	0	0	0		Safely staffed for patient dependency needs and ward activity. Staff moved from other wards to cover as necessary
	Savannah Ward	44	465.5	4.3%	1	0	0	0	0		Safely staffed for patient dependency needs and ward activity. Staff moved across the clinical floor where required
		181	-4883.00		7	0	1	0	0		
Oncology and Haematology	Blundell Ward	22	-174.55	-3.1%	0	0	0	0	0		Safely staffed for patient dependency needs
	Dorcas Ward	28	-22.5	-0.5%	1	0	0	0	0		Safely staffed for patient dependency needs
	Esther Ward	16	-43	-2.4%	0	0	0	0	0		Safely staffed for patient dependency needs
	Hedley Atkins Ward	24	202.5	4.1%	3	0	1	0	0		Low staffing levels escalated to senior staff on three occasions in July due to unexpected absence. These shifts were supported by staff in management roles assisting the ward as well as increasing the un-registered nursing numbers on shift.
											Low staffing levels escalated to senior staff on four occasions in July due to unexpected absence. These shifts were covered by moving staff from other areas and management working clinically for short periods.
	Samaritan Ward	25	391.2	7.9%	4		0	1	0		
		115	353.65		8	0	1	1	0		
Surgery	Alan Apley Ward	22	121.5	2.9%	0	0	0	0	0		On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and patient dependency. Temporary staff together with non-ward based nurses were used to support the ward when/if required.
	George Perkins Ward	28	-353.5	-5.8%	0	0	1	0	0		On the days when the planned number of registered nurses were not met, the ward was assessed as safe with the ward sister working clinically. Non-ward based nurses were used to support the ward when/if required. On some occasions actual staffing numbers were lower than planned. This was reviewed as safe due to low ward activity.
	Queen Ward	18	-274	-7.8%	1	0	0	0	0		On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and patient dependency. Temporary staff together with non-ward based nurses were used to support the ward when/if required.
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	Sarah Ward	23	-164.5	-3.9%	1	0	0	0	0		
		91	-670.50		2	0	1	0	0		
PCCP	EW1	15	897	6.2%	0	0	0	0	0		Safely staffed
	EW2	15	-629	-4.8%	0	0	0	0	0		Safely staffed
	GCCU	13	525.5	5.9%	0	0	0	0	0		Safely staffed
	Lane Fox Unit	14	-228	-3.6%	0	0	0	1	0		Safely staffed
	OIR	11	-74	-1.2%	0	0	0	0	0		Safely staffed
	Victoria HDU	6	50	1.4%	0	0	0	0	0		Safely staffed
		74	541.50		0	0	0	1	0		
Women's	Antenatal Ward	19	-32	-1.3%	0	0	0	0	0		Safely staffed
											Safely staffed despite high levels of birth numbers. Increased patient dependency and activity within the unit triggered various escalations to senior staff. Each occasion a member of the management team assessed the situation and increases in staffing were put in place where required.
	Birth Centres (Home From Home Birth Centre & Hospital Birth Centre Combined)	34	215	1.4%	15	0	0	0	0		
	Post Natal Ward	38	-469.5	-6.9%	0	0	0	0	0		Safely staffed
	The Gynaecology Ward	27	-112	-2.5%	0	0	0	0	0		Safely staffed
	Westminster Maternity Suite	6	77	3.9%	0	0	0	0	0		Safely staffed
		118	-321.50		15	0	0	0	0		
Community	ARU	12	-286	-9.1%	0	0	0	0	0		Safely staffed
	Minnie Kidd	28	-345.5	-6.9%	0	0	0	0	0		Safely staffed
	Pulross	20	-505	-10.6%	0	0	0	1	0		Safely staffed, revised falls pathway being introduced
		60	-1136.50		0	0	0	1	0		
Commercial	Howard Ward	9	0	0.0%	0	0	0	0	0		Safely staffed for patient dependency needs and unit activity
Trust Totals		1230	4354.62		50	1	8	3	1		