

July 2014 Public View - Monthly Trust Workforce Summary (Non-Inpatient bedded areas)

| | Ward | Budgeted registered staff | Registered Staff Vacancies including Maternity Leave | Registered Posts appointed to but not yet started | Budgeted unregistered staff | Unregistered Staff Vacancies including Maternity Leave | Unregistered Posts appointed to but not yet started | Rag Rating | Head of nursing Assurance Statement |
|-------------------------------|-----------------------------------|---------------------------|--|---|-----------------------------|--|---|------------|--|
| Acute Medicine | A&E Adult | 90.29 | 28.15 | 12 | 14.83 | 1.77 | 0 | | Safely staffed. Recruitment in progress |
| | A&E UCC | 16.23 | 2.17 | 0 | 0.00 | 0.00 | 0 | | Safely staffed. Recruitment in progress |
| | A&E Paeds | 16.89 | 2.93 | 1 | 1.96 | 0.04 | 0 | | Safely staffed. Recruitment in progress |
| Total | | 123.41 | 33.25 | 13 | 16.79 | 1.81 | 0 | | Safely staffed |
| Dialysis Unit | Astley Cooper | 22.00 | 3.33 | 1 | 4.00 | 1.00 | 1 | | Safely staffed |
| | Borough Kidney Treatment Centre | 31.80 | 5.62 | 2 | 8.00 | 0.00 | 0 | | Safely staffed |
| | Camberwell Dialysis Unit | 14.00 | 2.13 | 0 | 5.00 | 0.00 | 0 | | Safely staffed |
| | Community Dialysis | 7.00 | 2.00 | 0 | 1.00 | 0.00 | 0 | | Safely staffed |
| | New Cross Dialysis Unit | 12.00 | 1.00 | 0 | 4.00 | 0.00 | 0 | | Safely staffed |
| | Tunbridge Wells Kidney Treatment | 19.00 | 0.33 | 0 | 5.00 | 0.00 | 0 | | Safely staffed |
| | Dialysis Specialists | 12.00 | 2.00 | 0 | 0.00 | 0.00 | 0 | | Safely staffed |
| Total | | 117.80 | 16.41 | 3 | 27.00 | 1.00 | 1 | | |
| Community Health Visitors | Bermondsey & Rotherhithe | 15.30 | 3.62 | 3 | 7.25 | 0.40 | 0 | | Safely staffed |
| | Borough & Walworth | 22.03 | 1.80 | 2 | 9.70 | 3.50 | 1.6 | | Safely staffed |
| | Dulwich | 14.84 | 2.04 | 2 | 7.72 | 1.00 | 1 | | Safely staffed |
| | Lambeth North | 19.09 | 3.46 | 3 | 9.69 | 0.00 | 0 | | Safely staffed |
| | Lambeth SE | 28.54 | 5.54 | 5 | 16.74 | 1.00 | 0 | | Safe staffing through use of agency staff to cover existing vacant posts. Recruitment in progress. |
| | Lambeth SW | 26.75 | 6.89 | 4 | 15.70 | 0.00 | 0 | | Safe staffing through use of agency staff to cover existing vacant posts. Recruitment in progress. |
| | Peckham & Camberwell | 19.26 | 3.86 | 3 | 8.82 | 0.57 | 0 | | Safely staffed |
| Total | | 145.81 | 27.21 | 22 | 75.62 | 6.47 | 2.6 | | |
| Community District Nursing | Bermondsey & Rotherhithe | 19.48 | 5.63 | 2 | 4.33 | 0.69 | 0 | | Safely staffed |
| | Borough & Walworth | 30.67 | 4.00 | 3 | 4.96 | 2.89 | 0 | | Safely staffed |
| | Dulwich | 21.45 | 5.85 | 2 | 3.23 | 0.70 | 0 | | Safely staffed but with some reliance on use of temporary staffing |
| | Lambeth North | 22.00 | 12.00 | 4 | 4.00 | 0.00 | 0 | | Safely staffed but with some reliance on use of temporary staffing |
| | Lambeth SE | 31.80 | 11.60 | 4 | 5.73 | 3.67 | 0 | | Safely staffed |
| | Lambeth SW | 34.55 | 11.00 | 2 | 6.00 | 1.00 | 0 | | Safely staffed but with some reliance on use of temporary staffing |
| | Peckham & Camberwell | 22.01 | 10.00 | 3 | 6.15 | 0.88 | 0 | | Safely staffed but with some reliance on use of temporary staffing |
| Total | | 181.96 | 60.08 | 20 | 34.40 | 9.84 | 0 | | |
| Community School Nursing | Bermondsey & Rotherhithe | 4.69 | 0.00 | 0 | 2.58 | 0.00 | 0 | | Safely staffed |
| | Borough & Walworth | 7.59 | 2.25 | 1 | 1.62 | 1.00 | 0 | | Recent vacancies but safe care ensured by flexing staffing amongst teams |
| | Dulwich | 3.67 | 0.00 | 0 | 1.00 | 0.00 | 0 | | Safely staffed |
| | Lambeth North | 6.80 | 0.00 | 0 | 2.54 | 0.00 | 0 | | Safely staffed |
| | Lambeth SE | 4.73 | 0.00 | 0 | 2.35 | 0.00 | 0 | | Safely staffed |
| | Lambeth SW | 6.82 | 1.80 | 1 | 2.87 | 0.00 | 0 | | Safely staffed |
| | Peckham & Camberwell | 6.48 | 1.13 | 1 | 1.78 | 0.00 | 0 | | Safely staffed |
| | SN immunisation team | 3.00 | 0.17 | 0 | 0.00 | 0.00 | 0 | | Safely staffed |
| Total | | 43.78 | 5.35 | 3 | 14.74 | 1.00 | 0 | | |
| PCCP | ECH Theatres | 71.99 | 19.44 | 3 | 2.00 | 0.00 | 0 | | Vacancy rates decreasing gradually. Ongoing dedicated recruitment focus. All vacancies covered by temporary staff. |
| | Guy's Day Surgery | 37.08 | 7.09 | 5 | 1.00 | 0.00 | 0 | | |
| | Guys Main Theatres-Recovery/ Nuff | 132.37 | 23.62 | 14 | 1.00 | 1.00 | 1 | | |
| | STH Day Surgery | 57.60 | 8.39 | 2 | 1.00 | 1.00 | 0 | | |
| | Theatres - Cardiac | 38.21 | 6.71 | 4 | 1.00 | 0.00 | 0 | | |
| | Theatres - North Wing | 110.99 | 15.36 | 4 | 0.00 | 0.00 | 0 | | |
| | Critical Care Response Team | 3.00 | 1.00 | 0 | 0.00 | 0.00 | 0 | | |
| | Clinical Development Team | 12.01 | 4.41 | 1 | 0.00 | 0.00 | 0 | | |
| | Pre Assessment Clinic (Guy's&STH) | 8.00 | 0.00 | 0 | 2.00 | 1.00 | 0 | | |
| | Pain Management | 12.09 | 1.04 | 2 | 0.00 | 0.00 | 0 | | |
| Total | | 483.34 | 87.06 | 35 | 8.00 | 3.00 | 1 | | |
| Total External Non Inpatients | | 1096.10 | 229.36 | 96 | 176.55 | 23.12 | 4.6 | | |