

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust															
July_2014-15															
Hospital Site Details		Main 2 Specialties on each ward		Day		Night		Day		Night		Day		Night	
Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		992	869	1003	830	775	775	388	398	114.2%	120.8%	100.0%	97.5%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		992	1000	2480	2102	775	750	775	825	99.2%	118.0%	103.3%	93.9%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1856	1301	1345	1396	775	775	775	775	142.7%	96.4%	100.0%	100.0%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		1937	1938	825	908	1463	1438	413	625	100.0%	90.9%	101.7%	66.0%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	3008	2848	375	350	1938	1935	388	400	105.6%	107.1%	100.1%	96.9%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2488	2285	25	213	1663	1543	13	125	108.9%	11.8%	107.8%	10.0%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	864	858	250	214	713	713	0	0	100.8%	117.1%	100.0%	
Guy's Hospital - RJ121	Florence	101 - UROLOGY		1938	1803	775	850	1359	1438	400	463	107.5%	91.2%	94.5%	86.5%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2225	2139	775	844	1550	1521	388	638	104.0%	91.9%	101.9%	60.8%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4366	4747	250	270	4213	4363	88	63	92.0%	92.8%	96.6%	140.0%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1550	1441	775	736	1163	1175	388	400	107.6%	105.4%	98.9%	96.9%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1825	1600	270	233	962	988	475	438	114.1%	116.1%	97.4%	108.6%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2325	2225	388	413	1938	1888	0	38	104.5%	93.9%	102.6%	0.0%
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2325	2302	675	754	1559	1713	387	570	101.0%	89.5%	91.0%	68.0%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2150	1961	478	465	1225	1200	350	413	109.7%	102.7%	102.1%	84.8%
St Thomas' Hospital - RJ122	Alan Apley	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	2266	2169	341	461	1400	1425	163	237	104.5%	74.0%	98.2%	68.7%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2602	2564	1209	1812	1116	1188	744	1458	101.5%	66.7%	93.9%	51.0%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		2525	2645	1163	1300	1153	1425	775	963	95.5%	89.4%	80.9%	80.5%
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1550	1537	1163	1162	1163	1163	775	832	100.9%	100.1%	100.0%	93.2%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS		846	862	388	388	775	740	388	375	98.1%	100.0%	104.8%	103.3%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3375	2974	173	238	1838	1600	0	0	113.5%	72.6%	114.8%	
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2263	2245	750	790	1550	1525	0	325	100.8%	94.9%	101.6%	0.0%
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6588	6730	1450	1428	6588	6683	1163	1163	97.9%	101.6%	98.6%	100.0%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1163	1169	0	62	1163	1163	13	76	99.5%	0.0%	100.0%	16.6%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	3887	3753	775	825	2998	2675	388	550	103.6%	93.9%	112.1%	70.5%
St Thomas' Hospital - RJ122	Evan Jones	100 - GENERAL SURGERY		1550	1408	775	863	1163	1163	388	388	110.1%	89.9%	100.0%	100.0%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2325	2175	1163	1250	1550	1438	1016	838	106.9%	93.0%	100.8%	121.3%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6200	5846	1550	1588	4650	4638	775	1113	106.1%	97.6%	100.3%	69.7%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2225	2163	388	452	1428	1361	388	341	102.9%	85.8%	104.9%	113.6%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2238	2243	1163	1625	1163	1163	775	1313	99.8%	71.5%	100.0%	59.0%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1612	1855	806	1211	1116	1225	744	878	86.9%	66.6%	91.1%	84.7%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1324	1324	13	13	788	788	213	213	100.0%	100.0%	100.0%	100.0%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		14307	14177	336	323	12526	12961	313	288	100.9%	103.9%	96.6%	108.7%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3313	3137	288	275	2424	2411	375	348	105.6%	104.5%	100.5%	107.8%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		2705	2800	824	963	1938	1973	288	288	96.6%	85.6%	98.2%	100.0%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2038	2078	1139	2150	1443	1513	800	2063	98.1%	53.0%	95.4%	38.8%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	6588	6017	775	716	6588	5930	388	100	109.5%	108.2%	111.1%	387.5%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		7750	7613	88	88	7663	7525	63	63	101.8%	100.0%	101.8%	100.0%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1738	1713	725	675	1450	1425	0	38	101.5%	107.4%	101.8%	0.0%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3159	3122	391	366	2640	2629	25	25	101.2%	106.8%	100.4%	100.0%
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		7750	6538	288	288	7750	6063	288	263	118.5%	100.0%	127.8%	109.5%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2573	2455	1350	1086	1963	1938	875	813	104.8%	124.3%	101.3%	107.7%
St Thomas' Hospital - RJ122	Sarah Swift	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2467	1411	1622	1938	2035	775	1067	94.2%	87.0%	95.2%	72.6%
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	4650	5170	775	688	4938	4983	388	375	89.9%	112.7%	99.1%	103.3%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2350	2361	0	288	1550	1550	0	288	99.5%	0.0%	100.0%	0.0%
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		3847	4163	1421	1632	3076	3245	422	599	92.4%	87.1%	94.8%	70.5%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	910	948	263	313	783	747	0	25	96.0%	84.0%	104.8%	0.0%
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2648	2554	1110	1712	1098	1122	720	1433	103.7%	64.8%	97.9%	50.2%
TRUST Total				144024	140279	35133	39217	113428	111615	19646	25297	97.4%	111.6%	98.4%	128.8%
NOT REPORTED TO NHS CHOICES	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2325	2497	750	688	2635	2653	400	450	93.1%	109.1%	99.3%	88.9%

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
90.9%	3157	2871	-286	-9.1%
93.1%	5022	4677	-346	-6.9%
89.4%	4751	4246	-505	-10.6%
105.8%	4637	4908	271	5.8%
96.9%	5708	5533	-175	-3.1%
99.5%	4188	4165	-23	-0.5%
97.6%	1827	1784	-43	-2.4%
101.8%	4472	4553	81	1.8%
104.1%	4938	5140	203	4.1%
105.9%	8916	9442	526	5.9%
96.8%	3875	3751	-124	-3.2%
92.2%	3532	3258	-274	-7.8%
98.1%	4650	4563	-88	-1.9%
107.9%	4946	5338	391	7.9%
96.1%	4203	4038	-165	-3.9%
102.9%	4170	4291	121	2.9%
123.8%	5671	7022	1351	23.8%
112.8%	5615	6332	717	12.8%
100.9%	4650	4692	42	0.9%
98.7%	2396	2364	-32	-1.3%
89.4%	5385	4812	-574	-10.6%
107.1%	4563	4885	322	7.1%
101.4%	15788	16003	215	1.4%
105.6%	2338	2468	131	5.6%
97.0%	8048	7803	-245	-3.0%
98.6%	3875	3820	-55	-1.4%
94.2%	6054	5700	-354	-5.8%
100.1%	13175	13184	9	0.1%
97.5%	4428	4316	-112	-2.5%
118.8%	5338	6343	1006	18.8%
120.8%	4278	5169	891	20.8%
100.0%	2337	2337	0	0.0%
101.0%	27481	27749	268	1.0%
96.4%	6399	6171	-228	-3.6%
104.7%	5754	6023	269	4.7%
144.0%	5419	7803	2383	44.0%
89.0%	14338	12763	-1575	-11.0%
98.2%	15563	15288	-275	-1.8%
98.4%	3913	3850	-63	-1.6%
98.8%	6215	6141	-74	-1.2%
81.8%	16075	13150	-2925	-18.2%
93.1%	6760	6291	-470	-6.9%
111.5%	6448	7191	743	11.5%
104.3%	10750	11216	466	4.3%
115.0%	3900	4486	587	15.0%
110.0%	8765	9638	873	10.0%
103.9%	1955	2032	77	3.9%
122.3%	5576	6821	1245	22.3%
101.3%	312230	316408	4178	1.3%
102.9%	6110	6287	177	2.9%

Notes

Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit

Wards with HDU are shown as a single ward ( eg Luke HDU is included within Luke)

Specialty labels for wards are based on the main specialty associated with patients discharged from the ward  
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead  
If 80% or more of a ward's patients are for a single specialty only one is shown