

August 2014 Monthly Trust level Nursing Summary (Inpatient areas)

Directorate	Ward	Number of Beds	Difference in hours between Planned Vs Actual Nursing hours (Registered & Unregistered Staff)	% difference of Planned Vs Actual Nursing hours Totals (Registered & Unregistered Staff)	Number of Nurses in Charge raised Red Flags	Number of Complaints (Data from 01/08/2014 - 31/08/2014)	Number Hospital acquired Pressure Ulcers (Data from 27/07/14 - 16/08/14)	Number of Patient falls with harm (Moderate/Severe) (Data from 27/07/14 - 16/08/14)	Number of Patient related medication errors (Moderate/Severe) (Data from 27/07/14 - 16/08/14)	Head of Nursing - Rag Rating	Head of Nursing assurance statement
Abdominal Medicine and Surgery	Aston Key Ward	26	-137.5	-2.9%	1	0	0	0	0		We were able to cover all shifts with movement of staff to maintain a safe environment
	Florence Ward	26	-85	-1.8%	0	0	1	0	0		We were able to cover all shifts with movement of staff to maintain a safe environment
	Page Ward - GI Unit (Gastrointestinal)	24	50	1.0%	5	0	1	0	0		We were able to cover all shifts with movement of staff to maintain a safe environment, but extra pressure put on ward
	Northumberland - GI Unit (Gastrointestinal)	27	-225	-3.9%	2	0	0	0	0		We were able to cover all shifts with movement of staff to maintain a safe environment but extra pressure put on ward
	Nightingale Ward	28	83.5	2.2%	3	0	0	0	0		We were able to cover all shifts with movement of staff to maintain a safe environment
	Page HDU	4	-25	-1.1%	0	0	0	0	0		We were able to cover all shifts with movement of staff to maintain a safe environment
	Patience Ward	17	200	5.2%	1	0	0	0	0		We were able to cover all shifts with movement of staff to maintain a safe environment but extra pressure put on ward
	Richard Bright Ward	22	-236.7	-5.2%	0	0	0	0	0		We were able to cover all shifts with movement of staff to maintain a safe environment
		174	-375.70		12	1	2	0	0		
Acute Medicine	Albert Ward	28	1571	28.0%	4	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for increased patient dependency
	Alexandra Ward	28	-98	-1.8%	1	0	1	0	0		All shifts safely staffed. Temporary staff used as necessary for increased patient dependency
	Anne Ward	16	57.5	1.2%	0	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for increased patient dependency
	EMU	24	-76.35	-1.2%	1	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for increased patient dependency
	Henry Ward	28	725	13.7%	0	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for increased patient dependency
	Hilliers Ward	18	681	15.9%	0	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for increased patient dependency
	Mark Ward	28	2254.9	40.9%	2	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for increased patient dependency
	Sarah Swift Ward	33	601.45	9.3%	0	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for increased patient dependency
	Victoria Ward	25	312.4	5.7%	0	0	0	0	0		All shifts safely staffed. Temporary staff used as necessary for increased patient dependency
	William Gull Ward	28	1036	18.0%	2	0	1	0	0		All shifts safely staffed. Temporary staff used as necessary for increased patient dependency
		258	7064.80		10	0	2	0	0		
Cardiovascular Services	Becket Ward	30	148.5	3.2%	1	0	0	0	0		Ward area safely staffed
	Cardiac Care Unit	6	162.5	6.4%	0	0	1	0	0		Ward area safely staffed
	HDU Doulton	10	-258.5	-5.2%	3	0	0	0	0		Ward area safely staffed
	Doulton Ward	25	570.5	14.7%	2	0	0	0	0		Ward area safely staffed
	Evan Jones Ward	20	-6.5	-0.2%	1	0	0	0	0		Ward area safely staffed
	Luke Ward	28	-172.5	-2.9%	0	0	0	0	0		Ward area safely staffed
	Stephen Ward	33	386.5	9.9%	5	0	1	0	0		Ward area safely staffed
		150	278.80		12	0	2	0	0		
Commercial	Howard Ward	9	-19.5	-1.0%	0	1	0	0	0		Staff levels have been safe and appropriate for the number of patients on the ward
		9	1109.30		0	1	0	0	0		
Community	ARU	12	14.3	0.5%	0	0	0	0	0		Staffing issues dealt with internally within directorate with temporary staffing used to fill any vacancies of unfilled shifts
	Minnie Kidd	28	-1	0.0%	0	0	0	0	0		Staffing issues dealt with internally within directorate with temporary staffing used to fill any vacancies of unfilled shifts
	Pulross	20	265.5	6.4%	1	0	0	1	0		Staffing issues dealt with internally within directorate with temporary staffing used to fill any vacancies of unfilled shifts
		60	534.50		1	0	0	1	0		
Evelina Children's	Beach Ward	31	-948	-18.2%	0	0	0	0	0		All shifts safely staffed
	Mountain Ward	42	-2121	-14.8%	0	0	0	0	1		All shifts safely staffed
	Neonatal Intensive Care Unit & SCBU	46	-50	-0.3%	0	0	0	0	0		All shifts safely staffed
	Paediatric Intensive Care	18	-3059.5	-19.1%	3	0	0	0	0		All shifts safely staffed. Staff moved from other wards to cover increased dependency areas with directorate
	Savannah Ward	44	-1388	-12.9%	6	0	0	0	0		All shifts safely staffed. Staff moved from off ward duties to cover activity where required.
		181	-7586.50		9	0	0	0	1		
Oncology and Haematology	Blundell Ward	22	-322.5	-5.8%	5	0	0	0	0		On 5 occasions red flags were raised and escalation enabled staff movement across the directorate to maintain safe staffing levels.
	Dorcas Ward	28	-250	-5.9%	1	0	0	0	0		Staffing levels safe. Vacancies are being covered by own staff undertaking additional temporary staffing shifts
	Esther Ward	16	-105.5	-6.5%	3	0	0	0	0		3 red flags raised due to unexpected absence. These shifts were then covered by the ward sister rearranging duties and covering the shift.
	Hedley Atkins Ward	24	-116	-2.3%	1	0	1	0	0		1 x red flag raised due to unexpected staff absence. Nurse to patient ratio increased on this shift, however, admissions were diverted to another ward and staff were supported by the clinical team.
	Samaritan Ward	25	368.5	7.8%	3	0	0	0	0		3 red flags raised and removed by escalation moving staff around the directorate successfully, staffing remained safe.
		115	428.50		13	0	1	0	0		
PCCP	EW1	15	363.5	2.5%	0	0	0	0	0		No Red Flags. No areas of concern. Safely staffed
	EW2	15	616.5	4.9%	0	0	0	0	0		
	GCCU	13	134.5	1.8%	0	0	0	0	0		
	Lane Fox Unit	14	-125	-1.9%	1	0	0	1	0		
	QIR	11	-58.5	-1.0%	0	0	0	0	0		
	Victoria HDU	6	50	1.5%	0	0	0	0	0		
		74	981.00		1	0	0	1	0		
Surgery	Alan Apley Ward	22	33	0.8%	1	0	0	0	0		On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and midwife regarding activity and acuity, and temporary staff together with off ward nurses were used to support the ward when/it required.
	George Perkins Ward	28	134	2.3%	0	0	0	0	0		On the days when the planned number of registered nurses were not met, the ward was assessed as safe with the ward sister working on the floor and/or support given from off ward nurses. Staffing reviewed and increased on days of increased activity/patient dependency. On days and night shifts when the planned staffing was reduced to below the normal agreed level, the ward beds were under utilised due to low activity, a review of shift mix was done by ward manager and midwife every shift to ensure the staffing was correct.
	Queen Ward	18	-158.25	-5.2%	1	0	0	0	0		On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and midwife regarding activity and patient dependency, and temporary staff together with off ward nurses were used to support the ward when/it required.
	Sarah Ward	23	-27.2	-0.7%	0	0	1	0	0		On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and midwife regarding activity and patient dependency, and temporary staff together with off ward nurses were used to support the ward when/it required.
		91	1012.55		2	0	1	0	0		
Women's	Antenatal Ward	19	-50	-2.1%	0	1	0	0	0		Safely staffed. No areas of concern.
	Birth Centres (Home From Home Birth Centre & Hospital Birth Centre Combined).	34	-22.5	-0.1%	2	6	0	0	0		Red flags were related to increased patient dependency, manager on call contacted and appropriate steps followed to ensure patient safety
	Post Natal Ward	38	334.5	5.2%	2	1	0	0	0		Red flags were related to increased patient dependency manager on call contacted and appropriate steps followed to ensure patient safety
	The Gynaecology Ward	27	162.5	3.8%	0	2	0	0	0		Safely staffed. No areas of concern.
	Westminster Maternity Suite	6	110	5.5%	0	0	0	0	0		Safely staffed. No areas of concern.
		124			4	10	0	4	0		
Trust Totals		1236			64	12	8	2	1		