

Public View - Monthly Trust Workforce Summary (Non-Inpatient bedded areas) August 2014

	Ward	Cost Centre	Budgeted registered staff	Registered Staff Vacancies including Maternity Leave	Registered Posts appointed to but not yet started (Internal & External applicants appointed -combined numbers)	Registered Posts appointed to but not yet started (External applicants only. Extracted from previous column numbers)	Budgeted unregistered staff	Unregistered Staff Vacancies including Maternity Leave	Unregistered Posts appointed to but not yet started (Internal & External applicants appointed -combined numbers)	Unregistered Posts appointed to but not yet started (External applicants only. Extracted from previous column numbers)	Rag Rating	Head of nursing Assurance Statement
Acute Medicine	A&E Adult	123040	90.29	25.56	7	2	14.83	2.77	0	0		All areas safely staffed
	A&E UCC	123000	16.23	2.42	0	0	0.00	0.00	0	0		All areas safely staffed
	A&E Paeds	123060	16.89	3.93	1	1	1.96	0.04	0	0		All areas safely staffed
	Total		123.41	31.91	8	3	16.79	2.81	0	0		
Dialysis Unit	Astley Cooper	371020	22.00	4.50	1	1	4.00	2.00	1	1		Safely staffed. Shifts covered by moving staff across Dialysis workforce
	Borough Kidney Treatment Centre	371030	31.80	5.62	1	1	8.00	0.00	0	0		Safely staffed. Shifts covered by moving staff across Dialysis workforce
	Camberwell Dialysis Unit	371090	14.00	3.33	0	0	5.00	0.00	0	0		Safely staffed. Shifts covered by moving staff across Dialysis workforce
	Community Dialysis	371040	7.00	2.00	0	0	1.00	0.00	0	0		Safely staffed. Shifts covered by moving staff across Dialysis workforce
	New Cross Dialysis Unit	371140	12.00	1.00	0	0	4.00	0.00	0	0		Safely staffed. Shifts covered by moving staff across Dialysis workforce
	Tunbridge Wells Kidney Treatment	371200	19.00	1.51	1	0	5.00	0.00	0	0		Safely staffed. Shifts covered by moving staff across Dialysis workforce
	Dialysis Specialists	371180	12.00	1.01	0	0	0.00	0.00	0	0		Safely staffed. Shifts covered by moving staff across Dialysis workforce
	Total		117.80	18.97	3	2	27.00	2.00	1	1		
Community Health Visitors	Bermondsey & Rotherhithe	557040	15.30	3.62	3	1	7.25	0.40	0	0		Safely staffed
	Borough & Walworth	557041	22.03	2.80	2	0	9.60	2.86	2	0		Safely staffed
	Dulwich	557042	14.84	2.24	2	0	7.72	1.05	1	0		Safely staffed
	Lambeth North	558101	22.09	4.46	4	1	9.69	0.00	0	0		Safely staffed
	Lambeth SE	558103	28.54	8.39	6	2	16.74	1.00	0	0		Safe staffing through use of agency staff to cover existing vacant posts. Recruitment in progress.
	Lambeth SW	558105	27.75	8.89	4	1	15.70	0.00	0	0		Safe staffing through use of agency staff to cover existing vacant posts. Recruitment in progress.
	Peckham & Camberwell	557043	18.26	4.26	3	2	8.82	0.00	0	0		Safely staffed
	Total		148.81	34.66	25.4	7	75.52	5.31	3	0		
Community District Nursing	Bermondsey & Rotherhithe	557440	20.11	4.22	3	3	4.33	0.76	0	0		Staff vacancies. Recruitment plans in progress. Use of temporary staffing where required.
	Borough & Walworth	557441	31.04	6.89	1	1	4.96	2.89	0	0		Staff vacancies. Recruitment plans in progress. Use of temporary staffing where required.
	Dulwich	557442	21.45	7.14	6	6	3.83	0.72	0	0		Staff vacancies. Recruitment plans in progress. Use of temporary staffing where required.
	Lambeth North	558000	22.00	10.00	4	3	4.00	0.00	0	0		Staff vacancies. Recruitment plans in progress. Use of temporary staffing where required.
	Lambeth SE	558001	30.80	11.60	6	3	5.73	3.66	0	0		Senior staff vacancy, recruitment plans in progress. Staff vacancies filled with appropriate use of temporary staffing.
	Lambeth SW	558002	34.55	8.68	2	1	6.00	1.00	0	0		Senior staff vacancy, recruitment plans in progress. Staff vacancies filled with appropriate use of temporary staffing.
	Peckham & Camberwell	557443	22.01	11.38	5	2	6.15	0.68	0	0		Staff vacancies. Recruitment plans in progress. Use of temporary staffing where required.
	Total		181.96	59.91	27	19	35.00	9.91	0	0		
Community School Nursing	Bermondsey & Rotherhithe	557060	4.59	0.12	0	0	2.45	0.00	0	0		Safely staffed
	Borough & Walworth	557061	7.59	2.00	0	0	1.77	1.00	1	0		Recent vacancies but safe care ensured by flexing staffing amongst teams
	Dulwich	557062	3.67	0.00	0	0	1.00	0.00	0	0		Safely staffed
	Lambeth North	558102	6.80	1.15	1	1	2.54	0.01	0	0		Safely staffed
	Lambeth SE	558104	4.73	0.11	0	0	2.35	0.00	0	0		Safely staffed
	Lambeth SW	558106	7.02	1.80	1	1	2.87	0.45	0	0		Safely staffed
	Peckham & Camberwell	557063	6.48	1.12	1	1	1.78	0.00	0	0		Safely staffed
	SN immunisation team	558829	3.00	0.17	0	0	0.00	0.00	0	0		Safely staffed
	Total		43.98	6.46	5	4	14.76	1.46	1	0		
PCCP	ECH Theatres	152030	71.99	19.44	5	4	2.00	0.00	0	0		There are still areas with ongoing recruitment issues however a robust recruitment plan is in place and steady progress is being made.
	Guy's Day Surgery	153010	37.08	8.09	7	5	1.00	0.00	0	0		
	Guys Main Theatres-Recovery/ Nuff	150000	135.37	23.62	11	10	1.00	0.00	0	0		
	STH Day Surgery	153030	57.60	7.97	0	0	1.00	1.00	0	0		
	Theatres - Cardiac	150110	38.21	7.71	5	5	1.00	0.00	0	0		
	Theatres - North Wing	150140	110.99	15.36	6	6	0.00	0.00	0	0		
	Critical Care Response Team	157090	5.00	1.00	0	1	0.00	0.00	0	0		
	Clinical Development Team	150130	12.01	3.41	1	0	0.00	0.00	0	0		
	Pre Assessment Clinic (Guy's&STH)	156030	8.00	0.00	0	0	2.00	1.00	0	0		
	Pain Management	160000	12.09	1.04	2	1	0.00	0.00	0	0		
	Pre Assessment Guys	156010	10.94	0.01	1	0	4.00	1.00	0	0		
	Surgical Admissions Lounge Guys	156000	5.00	2.00	1	1	3.00	0.00	0	0		
	Surgical Admissions Lounge STH	156020	3.64	2.24	1	0	2.00	0.00	0	0		
	Theatre - Nuffield	150220	16.03	12.03	1	1	1.00	0.00	0	0		
	ECMO	157120	14.21	4.29	0	0	0.00	0.00	0	0		
	Total		538.16	108.21	41	34	18.07	3.00	0	0		
Total External Non Inpatients			1154.12	260.13	109.4	69	187.07	24.50	5.36	1		