

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust															
August_2014-15															
Hospital Site Details			Main 2 Specialties on each ward				Day		Night		Day		Night		
Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		992	1053	1023	976	775	775	388	388	94.2%	104.8%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1007	969	2046	2083	775	775	775	775	103.9%	98.2%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1413	1338	1213	1416	775	775	775	913	105.6%	85.7%	100.0%	84.9%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		1925	1875	863	800	1488	1450	475	488	102.7%	107.8%	102.6%	97.4%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2963	2492	288	434	1938	1818	336	457	118.9%	66.2%	106.6%	73.4%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2488	2288	75	125	1650	1500	50	100	108.7%	60.0%	110.0%	50.0%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	777	699	258	243	550	525	38	50	111.2%	106.2%	104.8%	75.0%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		1913	1690	763	850	1550	1488	400	513	113.2%	89.7%	104.2%	78.0%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2225	2086	775	838	1550	1425	388	474	106.7%	92.5%	108.8%	81.8%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		3733	3856	159	153	3325	3338	83	88	96.8%	103.6%	99.6%	94.9%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1550	1538	775	838	1163	1163	388	538	100.8%	92.5%	100.0%	72.1%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1558	1426	188	213	865	850	463	425	109.2%	88.2%	101.7%	108.8%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2288	2106	388	375	1913	1783	0	88	108.6%	103.3%	107.3%	0.0%
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2250	2304	625	680	1500	1575	375	560	97.7%	91.9%	95.2%	67.0%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS		2054	1964	400	389	1150	1125	388	488	104.6%	103.0%	102.2%	79.5%
St Thomas' Hospital - RJ122	Alan Apley	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	2238	2086	388	510	1375	1388	163	213	107.3%	76.1%	99.1%	76.5%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2538	2372	1209	2058	1116	1164	744	1584	107.0%	58.7%	95.9%	47.0%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		2493	2261	1150	1136	1163	1199	775	888	110.3%	101.2%	97.0%	87.3%
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1596	1559	1132	1154	1163	1138	775	873	102.3%	98.1%	102.2%	88.8%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	849	837	388	363	775	775	388	375	101.5%	106.9%	100.0%	103.3%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3250	2647	158	188	1813	1438	0	0	122.8%	84.0%	126.1%	
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2200	2136	775	788	1550	1550	50	250	103.0%	98.4%	100.0%	20.0%
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6588	6595	1413	1400	6588	6570	1163	1163	99.9%	100.9%	100.3%	100.0%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1163	1145	138	218	1163	1175	75	163	101.5%	63.2%	98.9%	46.2%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	3867	3720	775	938	2988	2909	388	763	103.9%	82.7%	102.7%	50.8%
St Thomas' Hospital - RJ122	Evan Jones	100 - GENERAL SURGERY		1550	1390	775	936	1163	1155	388	388	111.5%	82.8%	100.6%	100.0%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2325	1994	1163	1200	1550	1728	775	1025	116.6%	96.9%	89.7%	75.6%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6200	5725	1550	1625	4650	4575	775	1050	108.3%	95.4%	101.6%	73.8%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2188	2088	388	605	1363	1363	388	433	104.8%	64.1%	100.0%	89.5%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2188	2138	1150	1550	1163	1175	775	1138	102.3%	74.2%	98.9%	68.1%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1612	1742	806	1163	1116	1140	744	914	92.5%	69.3%	97.9%	81.4%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1116	1109	50	50	700	700	150	138	100.6%	100.0%	100.0%	109.1%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		13152	13844	350	425	12995	13220	375	363	95.0%	82.4%	98.3%	103.4%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3338	3225	375	375	2513	2488	375	388	103.5%	100.0%	101.0%	96.8%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		2648	2600	985	885	2063	2038	263	263	101.8%	111.3%	101.2%	100.0%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1938	1863	1243	2148	1550	1575	788	2188	104.0%	57.9%	98.4%	36.0%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	6588	5842	775	600	6588	5525	388	250	112.8%	129.2%	119.2%	155.0%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		7413	7350	200	200	6963	6975	113	113	100.9%	100.0%	99.8%	100.0%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1663	1609	638	675	1413	1388	0	125	103.4%	94.4%	101.8%	0.0%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		2649	2623	398	378	2580	2567	0	0	101.0%	105.3%	100.5%	
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		7750	6403	263	300	7750	5975	263	288	121.0%	87.5%	129.7%	91.3%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2573	2354	1163	1340	1938	1938	775	1152	109.3%	86.8%	100.0%	67.3%
St Thomas' Hospital - RJ122	Sarah Swift	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2512	1421	1535	1938	2073	775	940	92.6%	92.6%	93.4%	82.4%
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	4650	4505	775	449	4938	4196	388	213	103.2%	172.6%	117.7%	182.4%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2338	2073	0	325	1550	1528	0	349	112.8%	0.0%	101.5%	0.0%
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		3978	3877	1309	1414	3038	3267	385	514	102.6%	92.6%	93.0%	74.8%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	960	970	263	300	775	838	0	0	99.0%	87.5%	92.5%	
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2679	2629	1209	1687	1116	1152	744	1316	101.9%	71.7%	96.9%	56.5%

	TRUST Total			139728	133499	34604	39322	112063	108242	19460	26151	95.5%	113.6%	96.6%	134.4%
NOT REPORTED TO NHS CHOICES	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2335	2315	775	750	2635	2564	388	428	100.9%	103.4%	102.8%	90.5%

Notes															
Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit															
Wards with HDU are shown as a single ward ( eg Luke HDU is included within Luke)															
Specialty labels for wards are based on the main specialty associated with patients discharged from the ward															
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead															
If 80% or more of a ward's patients are for a single specialty only one is shown															

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
100.5%	3178	3192	14	0.5%
100.0%	4603	4602	-1	0.0%
106.4%	4175	4441	266	6.4%
97.1%	4750	4613	-138	-2.9%
94.2%	5523	5201	-323	-5.8%
94.1%	4263	4013	-250	-5.9%
93.5%	1623	1517	-106	-6.5%
98.2%	4625	4540	-85	-1.8%
97.7%	4938	4822	-116	-2.3%
101.8%	7300	7434	135	1.8%
105.2%	3875	4075	200	5.2%
94.8%	3072	2914	-158	-5.2%
94.8%	4588	4351	-237	-5.2%
107.8%	4750	5119	369	7.8%
99.3%	3992	3965	-27	-0.7%
100.8%	4163	4196	33	0.8%
128.0%	5607	7178	1571	28.0%
98.2%	5581	5483	-98	-1.8%
101.2%	4665	4723	58	1.2%
97.9%	2399	2349	-50	-2.1%
81.8%	5220	4272	-948	-18.2%
103.2%	4575	4724	149	3.2%
99.9%	15750	15728	-23	-0.1%
106.4%	2538	2700	163	6.4%
103.9%	8017	8329	312	3.9%
99.8%	3875	3869	-7	-0.2%
102.3%	5813	5947	134	2.3%
98.5%	13175	12975	-200	-1.5%
103.8%	4325	4488	163	3.8%
113.7%	5275	6000	725	13.7%
115.9%	4278	4959	681	15.9%
99.0%	2016	1996	-20	-1.0%
103.6%	26872	27852	980	3.6%
98.1%	6600	6475	-125	-1.9%
97.1%	5957	5785	-173	-2.9%
140.9%	5518	7773	2255	40.9%
85.2%	14338	12217	-2121	-14.8%
99.7%	14688	14638	-50	-0.3%
102.2%	3713	3796	84	2.2%
99.0%	5626	5568	-59	-1.0%
80.9%	16025	12966	-3060	-19.1%
105.2%	6448	6783	335	5.2%
109.3%	6459	7060	601	9.3%
87.1%	10750	9362	-1388	-12.9%
109.9%	3888	4274	387	9.9%
104.2%	8709	9071	362	4.2%
105.5%	1998	2108	110	5.5%
118.0%	5748	6784	1036	18.0%

100.4%	305854	307214	1360	0.4%
98.8%	6133	6056	-76	-1.2%