

Appendix 5: April 2015 Monthly Trust level Nursing Summary (Inpatient areas)

Directorate	Ward	Number of Beds	Difference in hours between Planned Vs Actual Nursing hours (Registered & Unregistered Staff)	% difference of Planned Vs Actual Nursing hours Totals (Registered & Unregistered Staff)	Number of Nurse In charge raised Red Flags (Data from 01/04/2015 to 30/04/2015)	Number of complaints related to Nursing Care (Data from 01/04/2015 to 30/04/2015)	Number of avoidable hospital acquired pressure Ulcers (Data from 01/04/2015 to 30/04/2015)	Number of patient falls with harm (Moderate/Severe) (Data from 29/03/2015 to 22/04/2015)	Number of patient related medication errors (Moderate/Severe) (Data from 29/03/2015 to 22/04/2015)	Head of Nursing Rag Rating	Head of Nursing assurance statement
Abdominal Medicine and Surgery	Aston Key Ward	26	-206.5	-4.1%	5	2	0	0	0		Vacancies remain high, however regular bank in use. Area clinically safe. Daily Matron rounds.
	Florence Ward	26	-200	-3.6%	8	0	0	0	0		Vacancies remain high, however regular bank in use. Area clinically safe. Daily Matron rounds.
	Page Ward - GI Unit (Gastrointestinal)	24	225	4.5%	1	0	0	0	0		Increased vacancies however ward safely staffed. Daily Matron rounds.
	Northumberland - GI Unit (Gastrointestinal)	27	-175.5	-3.0%	0	0	0	0	0		Increased vacancies however ward safely staffed. Daily Matron rounds.
	Nightingale Ward	28	-162.5	-3.8%	1	0	0	0	0		Increased vacancies due to recent uplift. Ward safely staffed.
	Patience Ward	17	-100	-2.5%	2	0	0	0	0		ward staffing safe
	Richard Bright Ward	22	50	1.1%	9	1	0	0	0		ward staffing safe
		170	-569.50		26.00	3.00	0.00	0.00	0.00		
Acute Medicine	Albert Ward	28	1824.5	32.7%	1	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Alexandra Ward	28	-5.5	-0.1%	2	1	1	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Anne Ward	16	1162.5	20.7%	2	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	EMU	24	398	6.7%	0	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Henry Ward	28	1105	19.6%	2	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Hillyers Ward	18	960	18.2%	5	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Mark Ward	28	1562.5	26.0%	3	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Sarah Swift Ward	33	530.5	7.6%	2	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Victoria Ward	25	622.5	12.3%	0	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
		28	961	16.8%	1	0	0	1	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
		256	9121.00		18.00	1.00	1.00	1.00	0.00		
Cardiovascular Services	Becket Ward	30	427	8.8%	2	0	2	0	0		All areas safely staffed
	Cardiac Care Unit	6	-125	-4.2%	2	0	0	0	0		All areas safely staffed
	Doulton Ward	25	249	6.6%	2	0	0	0	0		All areas safely staffed
	Evan Jones Ward	20	-25	-0.7%	2	0	0	0	0		All areas safely staffed
	Luke Ward	28	-60.5	-1.0%	1	0	0	0	0		All areas safely staffed
	Stephen Ward	33	293	6.8%	3	0	0	0	0		All areas safely staffed
		142	758.50		12.00	0.00	2.00	0.00	0.00		
Commercial	Howard Ward	9	0	0.0%	0	0	0	0	0		Staffing levels appropriate for the ward activity and patient dependency
		9	0.00		0.00	0.00	0.00	0.00	0.00		
Community	ARU	12	-8.5	-0.3%	0	0	0	0	0		Safely staffed with use of temporary staff
	Minnie Kidd	28	84	1.6%	0	0	0	0	0		Safely staffed with use of temporary staff
	Pulross	20	16	0.4%	0	0	0	0	0		Safely staffed with use of temporary staff
		60	91.50		0.00	0.00	0.00	0.00	0.00		
Evelina Children's	Beach Ward	31	-453	-9.0%	0	0	0	0	0		Ward safely staffed for activity and patient dependency
	Mountain Ward	42	-353	-2.5%	0	0	0	0	1		Ward safely staffed for activity and patient dependency
	Neonatal Intensive Care Unit & SCBU	46	-86.5	-0.5%	0	0	0	0	0		Ward safely staffed for activity and patient dependency
	Paediatric Intensive Care	18	750	5.6%	23	0	0	0	0		Ward safely staffed for activity and patient dependency
	Savannah Ward	44	259	2.3%	6	0	0	0	0		Ward safely staffed for activity and patient dependency
		181	116.50		29.00	0.00	0.00	0.00	1.00		
Oncology and Haematology	Blundell Ward	22	-247.5	-3.8%	0	0	0	0	0		Blundell has experienced some unplanned absence this month, however, this has been safely covered with temporary staff and moving workforce across the directorate
	Dorcas Ward	28	-309.5	-6.7%	1	0	0	0	0		Dorcas has been safely staffed this month with unplanned absences safely filled with staff movement across the directorate, acuity has been very high
	Esther Ward	16	198	8.4%	2	0	0	0	0		Esther ward has been opened to 6 and 7 days while only staffed for 5 days. These extra shifts have been covered with temporary staff which has created an imbalance in skill mix and an increased pressure on the staff. However has been safely staffed at all times with senior nursing support. Extra posts have been requested as part of the business planning process to open to 6 days permanently to reduce the reliance on temorary staff and support the requirement for extra beds.
	Hedley Atkins Ward	24	262.5	5.2%	0	0	0	0	0		Hedley Atkins has been safely staffed with numbers this month, however, unplanned absence of senior staff has presented a challenge for the skills mix of staff.
	Samaritan Ward	25	724	14.5%	0	0	0	0	0		Samaritan ward has experienced very high patient dependency, however, has been safely staffed for April.
		115	627.50		3.00	0.00	0.00	0.00	0.00		
PCCP	EW1	15	12.5	0.1%	0	0	0	0	0		Safely Staffed with the added assistance of using temporary staffing
	EW2	15	-62.5	-0.5%	0	0	0	0	0		Safely Staffed with the added assistance of using temporary staffing
	GCCU	13	69.35	0.7%	0	0	0	0	0		Safely Staffed with the added assistance of using temporary staffing
	Lane Fox Unit	14	252.5	4.4%	0	0	0	0	0		Safely Staffed with the added assistance of using temporary staffing
	OIR	11	4	0.1%	0	0	0	0	0		Safely Staffed with the added assistance of using temporary staffing
	Victoria HDU	6	-337.5	-5.3%	0	0	0	0	0		Safely Staffed with the added assistance of using temporary staffing
	Page HDU	4	187.5	8.3%	0	0	0	0	0		Safely Staffed with the added assistance of using temporary staffing
		10	-583.5	-14.5%	0	0	0	0	0		All areas safely staffed
		78	-457.65	-0.07		0.00	0.00	0.00	0.00		
Surgery	Alan Apley Ward	22	209.8	5.1%	0	0	0	0	0		On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and patient dependency, off ward nurses were used to support the ward as/when required.
	George Perkins Ward	28	-385.8	-6.6%	1	0	0	0	0		One red tag for the month. Situation assessed by Nurse in charge and Matron, and then liaised with Matron. Area supported by PDN and Matron to ensure safe staffing.
	Queen Ward	18	-169.5	-5.4%	0	0	1	0	0		On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and patient dependency, off ward nurses were used to support the ward as/when required.
	Sarah Ward	23	-97	-2.5%	0	0	0	0	0		On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and patient dependency, and temporary staff together with off ward nurses were used to support the ward.
		91	-442.50		1.00	0.00	1.00	0.00	0.00		
Women's	Antenatal Ward	19	-150	-6.1%	0	0	0	0	0		No issues. Safely Staffed
	Birth Centres (Home From Home Birth Centre & Hospital Birth Centre Combined)	34	-75	-0.5%	2	1	0	0	0		No issues. Safely Staffed
	Post Natal Ward	38	-58.3	-0.9%	0	1	0	0	0		No issues. Safely Staffed
	The Gynaecology Ward	27	422.3	9.7%	2	1	0	0	0		No issues. Safely Staffed
	Westminster Maternity Suite	6	5	0.2%	0	0	0	0	0		No issues. Safely Staffed
		124	144		4	3	0	0	0		
Trust Totals		1226	9389		93	7	4	1	1		