

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

| Guy's And St Thomas' NHS Foundation Trust | | | | | | | | | | | | | | | |
|---|-------------------------------------|------------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|
| April_2015-16 | | | | | | | | | | | | | | | |
| Hospital Site Details | | | Main 2 Specialties on each ward | | | | Day | | Night | | Day | | Night | | |
| Hospital Site name | Ward name | Specialty 1 | Specialty 2 | Registered | | Care Staff | | Registered | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| | | | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | |
| Guy's and St Thomas' NHS Trust - RJ100 | Amputee Rehabilitation Unit | 314 - REHABILITATION | | 1095 | 1114 | 982 | 955 | 750 | 750 | 375 | 375 | 98.3% | 102.9% | 100.0% | 100.0% |
| Guy's and St Thomas' NHS Trust - RJ100 | Minnie Kidd House | 430 - GERIATRIC MEDICINE | | 990 | 1109 | 2355 | 2320 | 750 | 750 | 1125 | 1125 | 89.3% | 101.5% | 100.0% | 100.0% |
| Guy's and St Thomas' NHS Trust - RJ100 | Pulross Inpatient Services | 314 - REHABILITATION | | 1375 | 1321 | 1235 | 1306 | 750 | 750 | 750 | 750 | 104.1% | 94.6% | 100.0% | 100.0% |
| Guy's Hospital - RJ121 | Aston Key | 101 - UROLOGY | | 2138 | 2019 | 750 | 750 | 1500 | 1450 | 700 | 663 | 105.9% | 100.0% | 103.4% | 105.7% |
| Guy's Hospital - RJ121 | Blundell Ward | 120 - ENT | 140 - ORAL SURGERY | 2938 | 2828 | 838 | 775 | 1900 | 1900 | 800 | 725 | 103.9% | 108.1% | 100.0% | 110.3% |
| Guy's Hospital - RJ121 | Dorcas | 170 - CARDIOTHORACIC SURGERY | | 2415 | 2108 | 275 | 336 | 1638 | 1550 | 263 | 288 | 114.6% | 82.0% | 105.6% | 91.3% |
| Guy's Hospital - RJ121 | Esther | 120 - ENT | 110 - TRAUMA & ORTHOPAEDICS | 1089 | 1083 | 288 | 329 | 825 | 900 | 150 | 238 | 100.5% | 87.5% | 91.7% | 63.2% |
| Guy's Hospital - RJ121 | Florence | 101 - UROLOGY | | 2188 | 2075 | 1013 | 963 | 1500 | 1475 | 925 | 913 | 105.4% | 105.2% | 101.7% | 101.4% |
| Guy's Hospital - RJ121 | Hedley Atkins | 370 - MEDICAL ONCOLOGY | 800 - CLINICAL ONCOLOGY | 2400 | 2475 | 750 | 750 | 1500 | 1563 | 375 | 500 | 97.0% | 100.0% | 96.0% | 75.0% |
| Guy's Hospital - RJ121 | Intensive Care Guy's | 192 - CRITICAL CARE MEDICINE | | 5100 | 5131 | 126 | 126 | 4800 | 4825 | 200 | 213 | 99.4% | 100.0% | 99.5% | 94.1% |
| Guy's Hospital - RJ121 | Patience | 361 - NEPHROLOGY | | 1750 | 1613 | 750 | 775 | 1125 | 1138 | 375 | 375 | 108.5% | 96.8% | 98.9% | 100.0% |
| Guy's Hospital - RJ121 | Queen | 110 - TRAUMA & ORTHOPAEDICS | | 1663 | 1450 | 275 | 256 | 750 | 813 | 438 | 438 | 114.7% | 107.6% | 92.3% | 100.0% |
| Guy's Hospital - RJ121 | Richard Bright | 361 - NEPHROLOGY | | 2250 | 2063 | 375 | 475 | 1875 | 1838 | 0 | 175 | 109.1% | 78.9% | 102.0% | 0.0% |
| Guy's Hospital - RJ121 | Samaritan | 303 - CLINICAL HAEMATOLOGY | 370 - MEDICAL ONCOLOGY | 2550 | 2447 | 550 | 888 | 1510 | 1563 | 388 | 825 | 104.2% | 62.0% | 96.6% | 47.0% |
| Guy's Hospital - RJ121 | Sarah | 110 - TRAUMA & ORTHOPAEDICS | 100 - GENERAL SURGERY | 1975 | 1808 | 387 | 408 | 1113 | 1100 | 363 | 425 | 109.3% | 95.0% | 101.1% | 85.3% |
| St Thomas' Hospital - RJ122 | Alan Apley | 160 - PLASTIC SURGERY | 110 - TRAUMA & ORTHOPAEDICS | 2200 | 2000 | 375 | 660 | 1338 | 1350 | 163 | 275 | 110.0% | 56.8% | 99.1% | 59.1% |
| St Thomas' Hospital - RJ122 | Albert | 300 - GENERAL MEDICINE | 430 - GERIATRIC MEDICINE | 2340 | 2697 | 1080 | 1709 | 1440 | 1852 | 720 | 1147 | 86.8% | 63.2% | 77.8% | 62.8% |
| St Thomas' Hospital - RJ122 | Alexandra | 430 - GERIATRIC MEDICINE | | 2426 | 1825 | 1125 | 1538 | 1500 | 1171 | 750 | 1263 | 132.9% | 73.2% | 128.2% | 59.4% |
| St Thomas' Hospital - RJ122 | Anne | 300 - GENERAL MEDICINE | 430 - GERIATRIC MEDICINE | 2250 | 2200 | 1125 | 1700 | 1500 | 1525 | 750 | 1363 | 102.3% | 66.2% | 98.4% | 55.0% |
| St Thomas' Hospital - RJ122 | Ante Natal Ward | 501 - OBSTETRICS | 560- MIDWIFE LED CARE | 958 | 858 | 400 | 325 | 713 | 738 | 375 | 375 | 111.7% | 123.1% | 96.6% | 100.0% |
| St Thomas' Hospital - RJ122 | Beach | 120 - ENT | 160 - PLASTIC SURGERY | 3125 | 2989 | 150 | 50 | 1750 | 1534 | 0 | 0 | 104.6% | 300.0% | 114.1% | |
| St Thomas' Hospital - RJ122 | Becket | 320 - CARDIOLOGY | 170 - CARDIOTHORACIC SURGERY | 2343 | 2420 | 900 | 1037 | 1600 | 1588 | 0 | 225 | 96.8% | 86.8% | 100.8% | 0.0% |
| St Thomas' Hospital - RJ122 | Birth Centre | 501 - OBSTETRICS | 560- MIDWIFE LED CARE | 6375 | 6400 | 1375 | 1288 | 6375 | 6388 | 1125 | 1100 | 99.6% | 106.8% | 99.8% | 102.3% |
| St Thomas' Hospital - RJ122 | Cardiac Care Unit | 320 - CARDIOLOGY | | 1438 | 1313 | 63 | 75 | 1338 | 1288 | 163 | 200 | 109.5% | 83.3% | 103.9% | 81.3% |
| St Thomas' Hospital - RJ122 | Doulton | 170 - CARDIOTHORACIC SURGERY | 320 - CARDIOLOGY | 3762 | 3454 | 750 | 837 | 2888 | 2613 | 375 | 538 | 108.9% | 89.7% | 110.5% | 69.8% |
| St Thomas' Hospital - RJ122 | Evan Jones | 100 - GENERAL SURGERY | | 1500 | 1388 | 750 | 825 | 1125 | 1125 | 375 | 388 | 108.1% | 90.9% | 100.0% | 96.8% |
| St Thomas' Hospital - RJ122 | George Perkins | 110 - TRAUMA & ORTHOPAEDICS | 100 - GENERAL SURGERY | 2325 | 2149 | 1163 | 1061 | 1550 | 1455 | 775 | 763 | 108.2% | 109.6% | 106.5% | 101.6% |
| St Thomas' Hospital - RJ122 | GI Unit (Gastrointestinal) | 100 - GENERAL SURGERY | | 6163 | 6100 | 1550 | 1613 | 4613 | 4688 | 775 | 938 | 101.0% | 96.1% | 98.4% | 82.7% |
| St Thomas' Hospital - RJ122 | Gynaecology Ward | 502 - GYNAECOLOGY | | 2200 | 2175 | 375 | 685 | 1425 | 1463 | 375 | 475 | 101.2% | 54.7% | 97.4% | 78.9% |
| St Thomas' Hospital - RJ122 | Henry | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 2250 | 2318 | 1125 | 1625 | 1500 | 1513 | 750 | 1275 | 97.1% | 69.2% | 99.2% | 58.8% |
| St Thomas' Hospital - RJ122 | Hillyers | 300 - GENERAL MEDICINE | 330 - DERMATOLOGY | 1950 | 1973 | 1170 | 1528 | 1440 | 1599 | 720 | 1140 | 98.8% | 76.6% | 90.1% | 63.2% |
| St Thomas' Hospital - RJ122 | Howard | 300 - GENERAL MEDICINE | 301 - GASTROENTEROLOGY | 1184 | 1184 | 75 | 75 | 750 | 750 | 113 | 113 | 100.0% | 100.0% | 100.0% | 100.0% |
| St Thomas' Hospital - RJ122 | Intensive Care St Thomas' | 192 - CRITICAL CARE MEDICINE | | 12969 | 12981 | 275 | 250 | 12675 | 12638 | 113 | 113 | 99.9% | 110.0% | 100.3% | 100.0% |
| St Thomas' Hospital - RJ122 | Lane Fox Unit | 340 - RESPIRATORY MEDICINE | | 2910 | 2988 | 325 | 338 | 2250 | 2388 | 200 | 225 | 97.4% | 96.3% | 94.2% | 88.9% |
| St Thomas' Hospital - RJ122 | Luke | 100 - GENERAL SURGERY | | 2633 | 2533 | 925 | 927 | 2243 | 2243 | 350 | 388 | 103.9% | 99.8% | 100.0% | 90.3% |
| St Thomas' Hospital - RJ122 | Mark | 300 - GENERAL MEDICINE | 430 - GERIATRIC MEDICINE | 2250 | 2138 | 1500 | 2200 | 1500 | 1550 | 750 | 1675 | 105.3% | 68.2% | 96.8% | 44.8% |
| St Thomas' Hospital - RJ122 | Mountain | 420 - PAEDIATRICS | 171 - PAEDIATRIC SURGERY | 6375 | 6160 | 750 | 638 | 6375 | 6325 | 375 | 400 | 103.5% | 117.6% | 100.8% | 93.8% |
| St Thomas' Hospital - RJ122 | Neonatal Intensive Care Unit & SCBU | 422- NEONATOLOGY | | 8000 | 7964 | 175 | 175 | 7900 | 7850 | 113 | 113 | 100.5% | 100.0% | 100.6% | 100.0% |
| St Thomas' Hospital - RJ122 | Nightingale | 100 - GENERAL SURGERY | 301 - GASTROENTEROLOGY | 1800 | 1775 | 563 | 600 | 1563 | 1375 | 388 | 400 | 101.4% | 93.8% | 113.6% | 96.9% |
| St Thomas' Hospital - RJ122 | Overnight Intensive Recovery | 192 - CRITICAL CARE MEDICINE | | 2924 | 2928 | 225 | 225 | 2830 | 2830 | 0 | 0 | 99.9% | 100.0% | 100.0% | |
| St Thomas' Hospital - RJ122 | Paediatric Intensive Care | 420 - PAEDIATRICS | | 6388 | 7163 | 375 | 200 | 6238 | 6450 | 375 | 313 | 89.2% | 187.5% | 96.7% | 120.0% |
| St Thomas' Hospital - RJ122 | Postnatal | 501 - OBSTETRICS | 560- MIDWIFE LED CARE | 2325 | 2149 | 1163 | 1380 | 1938 | 1850 | 773 | 761 | 108.2% | 84.2% | 104.7% | 101.6% |
| St Thomas' Hospital - RJ122 | Sarah Swift | 300 - GENERAL MEDICINE | 430 - GERIATRIC MEDICINE | 2625 | 2783 | 1365 | 1369 | 2250 | 2356 | 750 | 1013 | 94.3% | 99.7% | 95.5% | 74.1% |
| St Thomas' Hospital - RJ122 | Savannah | 321 - PAEDIATRIC CARDIOLOGY | 421 - PAEDIATRIC NEUROLOGY | 5363 | 5358 | 638 | 713 | 5188 | 5314 | 225 | 288 | 100.1% | 89.5% | 97.6% | 78.3% |
| St Thomas' Hospital - RJ122 | Stephen | 320 - CARDIOLOGY | | 2450 | 2386 | 0 | 183 | 1875 | 1875 | 0 | 175 | 102.7% | 0.0% | 100.0% | 0.0% |
| St Thomas' Hospital - RJ122 | Victoria | 300 - GENERAL MEDICINE | | 4950 | 5321 | 1595 | 1600 | 4303 | 4201 | 648 | 659 | 93.0% | 99.7% | 102.4% | 98.3% |
| St Thomas' Hospital - RJ122 | Westminster Maternity Suite | 501 - OBSTETRICS | 560- MIDWIFE LED CARE | 1050 | 1080 | 375 | 325 | 777 | 802 | 0 | 0 | 97.2% | 115.4% | 96.9% | |
| St Thomas' Hospital - RJ122 | William Gull | 300 - GENERAL MEDICINE | 340 - RESPIRATORY MEDICINE | 2340 | 2296 | 1170 | 1760 | 1440 | 1423 | 780 | 1212 | 101.9% | 66.5% | 101.2% | 64.4% |
| TRUST Total | | | | 144051 | 142079 | 35915 | 40917 | 116469 | 116465 | 21366 | 27331 | 98.6% | 113.9% | 100.0% | 127.9% |
| NOT REPORTED | Emergency Medical Unit | 180 - ACCIDENT & EMERGENCY | | 2250 | 2463 | 750 | 725 | 2580 | 2653 | 375 | 513 | 91.4% | 103.4% | 97.2% | 73.2% |
| NOT REPORTED | Surgical Assessment Unit - STH | 100 - GENERAL SURGERY | | 1125 | 1100 | 375 | 388 | 750 | 775 | 375 | 350 | 102.3% | 96.8% | 96.8% | 107.1% |

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| Notes | | | | | | | | | | | | | | | |
| Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit | | | | | | | | | | | | | | | |
| Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke) | | | | | | | | | | | | | | | |
| Specialty labels for wards are based on the main specialty associated with patients discharged from the ward | | | | | | | | | | | | | | | |
| This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead | | | | | | | | | | | | | | | |
| If 80% or more of a ward's patients are for a single specialty only one is shown | | | | | | | | | | | | | | | |

| Locally calculated measures | | | | |
|-----------------------------|---|---|---|---|
| | Total Planned hours (Registered & Care) | Total Actual hours (Registered & Care) | Difference Planned Vs Actual hours Totals | % difference of Planned Vs Actual hours Totals |
| Overall fill rate | | | | |
| 99.7% | 3202 | 3194 | -9 | -0.3% |
| 101.6% | 5220 | 5304 | 84 | 1.6% |
| 100.4% | 4110 | 4126 | 16 | 0.4% |
| 95.9% | 5088 | 4881 | -207 | -4.1% |
| 96.2% | 6475 | 6228 | -248 | -3.8% |
| 93.3% | 4590 | 4281 | -310 | -6.7% |
| 108.4% | 2351 | 2549 | 198 | 8.4% |
| 96.4% | 5625 | 5425 | -200 | -3.6% |
| 105.2% | 5025 | 5288 | 263 | 5.2% |
| 100.7% | 10226 | 10295 | 69 | 0.7% |
| 97.5% | 4000 | 3900 | -100 | -2.5% |
| 94.6% | 3125 | 2956 | -170 | -5.4% |
| 101.1% | 4500 | 4550 | 50 | 1.1% |
| 114.5% | 4998 | 5722 | 724 | 14.5% |
| 97.5% | 3837 | 3740 | -97 | -2.5% |
| 105.1% | 4075 | 4285 | 210 | 5.1% |
| 132.7% | 5580 | 7405 | 1825 | 32.7% |
| 99.9% | 5801 | 5796 | -6 | -0.1% |
| 120.7% | 5625 | 6788 | 1163 | 20.7% |
| 93.9% | 2446 | 2296 | -150 | -6.1% |
| 91.0% | 5025 | 4572 | -453 | -9.0% |
| 108.8% | 4843 | 5270 | 427 | 8.8% |
| 99.5% | 15250 | 15175 | -75 | -0.5% |
| 95.8% | 3000 | 2875 | -125 | -4.2% |
| 95.7% | 7775 | 7440 | -335 | -4.3% |
| 99.3% | 3750 | 3725 | -25 | -0.7% |
| 93.4% | 5813 | 5427 | -386 | -6.6% |
| 101.8% | 13100 | 13337 | 237 | 1.8% |
| 109.7% | 4375 | 4798 | 422 | 9.7% |
| 119.6% | 5625 | 6730 | 1105 | 19.6% |
| 118.2% | 5280 | 6240 | 960 | 18.2% |
| 100.0% | 2121 | 2121 | 0 | 0.0% |
| 99.8% | 26031 | 25981 | -50 | -0.2% |
| 104.4% | 5685 | 5938 | 253 | 4.4% |
| 99.0% | 6151 | 6090 | -61 | -1.0% |
| 126.0% | 6000 | 7563 | 1563 | 26.0% |
| 97.5% | 13875 | 13522 | -353 | -2.5% |
| 99.5% | 16188 | 16101 | -87 | -0.5% |
| 96.2% | 4313 | 4150 | -163 | -3.8% |
| 100.1% | 5979 | 5983 | 4 | 0.1% |
| 105.6% | 13375 | 14125 | 750 | 5.6% |
| 99.1% | 6198 | 6140 | -58 | -0.9% |
| 107.6% | 6990 | 7521 | 531 | 7.6% |
| 102.3% | 11413 | 11672 | 259 | 2.3% |
| 106.8% | 4325 | 4618 | 293 | 6.8% |
| 102.5% | 11495 | 11780 | 285 | 2.5% |
| 100.2% | 2202 | 2207 | 5 | 0.2% |
| 116.8% | 5730 | 6691 | 961 | 16.8% |
| 102.8% | 317800 | 326792 | 8991 | 2.8% |
| 106.7% | 5955 | 6353 | 398 | 6.7% |
| 99.5% | 2625 | 2613 | -13 | -0.5% |