

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

August_2017-18

Hospital Site Details			Main 2 Specialties on each ward		Day		Night		Day		Night		Care Hours Per Patient Day (CHPPD)						
Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1104	813	775	650	775	690	387	350	73.6%	83.9%	89.0%	90.4%	347	4.3	2.9	7.2
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1550	1138	3100	3675	1163	1113	1550	1588	73.4%	118.5%	95.7%	102.4%	856	2.6	6.1	8.8
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1388	1146	1406	1671	750	750	1125	1150	82.6%	118.9%	100.0%	102.2%	577	3.3	4.9	8.2
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2063	1619	740	1024	1444	1254	759	874	78.5%	138.5%	86.8%	115.2%	606	4.7	3.1	7.9
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2676	2650	368	299	1771	1725	449	563	99.0%	81.3%	97.4%	125.6%	614	7.1	1.4	8.5
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2318	2194	260	248	1518	1472	150	173	94.7%	95.6%	97.0%	115.4%	812	4.5	0.5	5.0
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1684	1626	205	194	1037	1060	116	116	96.6%	94.4%	102.2%	100.0%	491	5.5	0.6	6.1
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2016	1709	1089	997	1510	1430	914	832	84.8%	91.5%	94.7%	91.0%	665	4.7	2.7	7.5
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2710	2584	403	376	1576	1571	345	391	95.3%	93.4%	99.7%	113.3%	697	6.0	1.1	7.1
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		3613	3613	254	254	3463	3463	214	214	100.0%	100.0%	100.0%	100.0%	281	25.2	1.7	26.8
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1679	1510	690	719	1061	1050	380	368	89.9%	104.1%	98.9%	97.0%	481	5.3	2.3	7.6
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1476	1290	265	150	866	840	230	288	87.4%	56.5%	97.0%	125.0%	413	5.2	1.1	6.2
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2131	1955	334	311	1806	1709	58	92	91.8%	93.1%	94.6%	160.0%	623	5.9	0.6	6.5
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2435	2446	534	428	1434	1399	370	359	100.4%	80.1%	97.6%	96.9%	719	5.3	1.1	6.4
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4580	4115	2550	2644	4007	3901	1457	1480	89.8%	103.7%	97.4%	101.6%	1041	7.7	4.0	11.7
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1718	1652	449	345	1058	1047	334	357	96.1%	76.9%	98.9%	106.9%	563	4.8	1.2	6.0
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1426	1389	713	633	1070	1093	357	311	97.4%	88.7%	102.2%	87.1%	475	5.2	2.0	7.2
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2139	2114	1438	1824	1426	1518	1081	1426	98.8%	126.9%	106.5%	131.9%	874	4.2	3.7	7.9
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		0	0	0	0	0	0	0	0					0	0.0	0.0	0.0
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2139	2046	1070	1161	1426	1395	713	808	95.6%	108.5%	97.8%	113.3%	830	4.1	2.4	6.5
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	1070	1047	357	334	1070	1070	357	357	97.8%	93.5%	100.0%	100.0%	433	4.9	1.6	6.5
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3475	2820	152	113	1788	1475	0	13	81.2%	74.0%	82.5%		461	9.3	0.3	9.6
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2519	2344	886	1371	1426	1645	0	242	93.1%	154.8%	115.3%		737	5.4	2.2	7.6
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6417	6383	1334	1231	6417	6383	1426	1346	99.5%	92.2%	99.5%	94.4%	630	20.3	4.1	24.4
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1633	1272	0	173	1415	1081	0	322	77.9%		76.4%		133	17.7	3.7	21.4
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	4063	3919	602	770	3332	3332	483	586	96.5%	127.8%	100.0%	121.5%	1062	6.8	1.3	8.1
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2325	2182	1160	902	1550	1700	775	750	93.8%	77.8%	109.7%	96.8%	662	5.9	2.5	8.4
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		5797	4940	1488	1626	4487	4340	775	1143	85.2%	109.3%	96.7%	147.5%	356	26.1	7.8	33.8
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2001	1889	390	443	1277	1242	173	219	94.4%	113.7%	97.3%	126.7%	639	4.9	1.0	5.9
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2139	2762	1070	1723	1426	1461	713	1385	129.1%	161.1%	102.4%	194.2%	862	4.9	3.6	8.5
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1536	1692	756	893	1023	1045	341	462	110.2%	118.1%	102.2%	135.5%	493	5.6	2.7	8.3
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	909	877	54	28	621	606	92	62	96.5%	51.9%	97.6%	66.8%	81	18.3	1.1	19.4
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		13008	12581	513	538	12513	12400	275	200	96.7%	104.9%	99.1%	72.7%	891	28.0	0.8	28.9
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3088	2988	313	163	3075	2975	63	63	96.8%	52.0%	96.7%	100.0%	398	15.0	0.6	15.5
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		1783	1622	345	585	1415	1599	345	391	91.0%	169.4%	113.0%	113.3%	356	9.0	2.7	11.8
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2139	2289	1426	1848	1426	1691	713	1060	107.0%	129.6%	118.5%	148.6%	786	5.1	3.7	8.8
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5663	5200	775	888	5663	5325	775	563	91.8%	114.5%	94.0%	72.6%	682	15.4	2.1	17.6
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		10463	10238	100	100	10288	10100	50	50	97.8%	100.0%	98.2%	100.0%	1381	14.7	0.1	14.8
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1889	3139	598	978	2211	1981	655	771	166.1%	163.5%	89.6%	117.6%	592	8.6	3.0	11.6
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3125	3125	250	250	2938	2938	0	13	100.0%	100.0%	100.0%		262	23.1	1.0	24.1
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		6176	6371	357	219	6233	6153	357	196	103.2%	61.3%	98.7%	54.8%	480	26.1	0.9	27.0
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2139	2272	1070	1368	1783	1898	713	736	106.2%	127.9%	106.5%	103.2%	1038	4.0	2.0	6.0
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2496	2427	1070	1070	2128	2059	0	23	97.2%	100.0%	96.8%		854	5.3	1.3	6.5
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	4938	4671	903	887	4438	4225	350	375	94.6%	98.2%	95.2%	107.1%	822	10.8	1.5	12.4
St Thomas' Hospital - RJ123	Snow Leopard	420 - PAEDIATRICS		388	388	800	763	388	400	775	713	100.0%	95.3%	103.2%	91.9%	134	5.9	11.0	16.9
St Thomas' Hospital - RJ123	Somerset	160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1392	1346	660	624	1071	1058	357	368	96.7%	94.5%	98.8%	103.2%	439	5.5	2.3	7.7
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2484	2366	1426	1092	1760	1750	0	207	95.2%	76.6%	99.4%		841	4.9	1.5	6.4
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		2738	2738	371	351	2750	2750	238	213	100.0%	94.5%	100.0%	89.5%	281	19.5	2.0	21.5
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	955	1056	358	345	713	786	0	12	110.6%	96.5%	110.2%		139	13.3	2.6	15.8
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2611	2534	1173	2176	1438	1629	736	1866	97.1%	185.5%	113.3%	253.5%	799	5.2	5.1	10.3

TRUST Total				142194	137073	37388	41440	117214	115567	22519	26435	96.4%	110.8%	98.6%	117.4%	29689	8.5	2.3	10.8
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2139	3128	713	897	2449	3190	357	437	146.2%	125.8%	130.2%	122.6%	456	13.9	2.9	16.8
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		0	0	0	0	0	0	0	0								

Notes

Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit

Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)

Specialty labels for wards are based on the main specialty associated with patients discharged from the ward
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead
If 80% or more of a ward's patients are for a single specialty only one is shown

Locally calculated measures

	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
Overall fill rate				
82.3%	3041	2503	-539	-17.7%
102.0%	7363	7513	150	2.0%
101.0%	4668	4717	49	1.0%
95.3%	5006	4771	-235	-4.7%
99.5%	5263	5237	-26	-0.5%
96.3%	4245	4087	-158	-3.7%
98.5%	3042	2996	-46	-1.5%
89.8%	5529	4967	-562	-10.2%
97.8%	5033	4922	-112	-2.2%
100.0%	7542	7542	0	0.0%
95.7%	3810	3646	-163	-4.3%
90.5%	2836	2567	-270	-9.5%
94.0%	4328	4067	-261	-6.0%
97.0%	4773	4631	-142	-3.0%
96.4%	12594	12139	-455	-3.6%
95.5%	3558	3400	-158	-4.5%
96.1%	3565	3425	-141	-3.9%
113.1%	6084	6882	798	13.1%
#DIV/0!	0	0	0	#DIV/0!
101.2%	5348	5409	62	1.2%
98.4%	2852	2806	-46	-1.6%
81.6%	5415	4420	-995	-18.4%
116.0%	4830	5601	771	16.0%
98.4%	15594	15341	-253	-1.6%
93.4%	3048	2847	-201	-6.6%
101.5%	8480	8607	127	1.5%
95.2%	5810	5534	-276	-4.8%
96.0%	12546	12047	-499	-4.0%
98.7%	3840	3792	-48	-1.3%
137.1%	5348	7330	1982	37.1%
111.9%	3656	4092	436	11.9%
93.8%	1676	1572	-104	-6.2%
97.8%	26308	25719	-590	-2.2%
94.6%	6538	6188	-350	-5.4%
107.9%	3887	4196	309	7.9%
120.7%	5704	6886	1182	20.7%
93.0%	12875	11975	-900	-7.0%
98.0%	20900	20488	-413	-2.0%
128.3%	5353	6688	1514	28.3%
100.2%	6313	6325	13	0.2%
98.6%	5122	12938	-184	-1.4%
110.0%	5704	6273	569	10.0%
98.0%	5693	5578	-115	-2.0%
95.6%	10628	10157	-471	-4.4%
96.3%	2350	2263	-88	-3.7%
97.6%	3479	3395	-84	-2.4%
95.5%	5670	5414	-255	-4.5%
99.3%	6096	6051	-46	-0.7%
108.6%	2025	2199	174	8.6%
137.7%	5957	8204	2247	37.7%