

Nursing Establishment data template

## Appendix 3

Measure	Budget FTE	Staff in Post FTE	Vacant FTE	Vacancy rate	Internal Transfers in pipeline	External Joiners in pipeline	Vacancies yet to be appointed to	3 month projected vacant FTE**	3 month projected Vacancy % (Mar 15)
Trust Nursing community (all N&M including Nursing Assts)	5596.86	4911.32	685.54	12.25%	125.39	260.49	425.05	554.05	9.78%
Qualified Nursing & Midwifery (all Band 5 & above)	4798.70	4192.93	605.77	12.62%	119.39	226.49	379.28	481.28	10.03%
Registered Nurses only	4508.17	3909.72	598.45	13.27%	113.39	219.49	378.96	474.96	10.54%
Qualified Midwives only	290.53	283.20	7.33	2.52%	7	6	1.33	7.33	2.52%
Unqualified (all N&M below Band 5)	798.16	718.39	79.77	9.99%	6	34	45.77	72.77	9.12%

About this report

Data is at 19th December 2014

Source : ESR (Pipeline data source HealthJobsUK)

\*\* 3 month Projections assumes all external pipeline joiners have started with staff turnover data applied to project the expected vacant FTE.