

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust															
November_2014-15															
Hospital Site Details			Main 2 Specialities on each ward				Day		Night		Day		Night		
Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1001	1157	1030	788	775	775	388	388	86.6%	130.8%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1023	1005	2046	2059	775	763	775	800	101.8%	99.4%	101.6%	96.9%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1375	1213	1305	1475	750	750	750	838	113.4%	88.5%	100.0%	89.6%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		1813	1737	600	600	1275	1188	525	463	104.4%	100.0%	107.4%	113.5%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	3258	3099	538	450	2275	2225	513	488	105.1%	119.4%	102.2%	105.1%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2348	2308	225	230	1600	1589	175	207	101.7%	97.8%	100.7%	84.5%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	875	850	247	247	541	541	25	25	102.9%	100.0%	100.0%	100.0%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2225	2357	775	794	1550	1543	775	625	94.4%	97.6%	100.5%	124.0%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2500	2647	775	671	1550	1563	388	712	94.5%	115.5%	99.2%	54.5%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4386	4517	88	88	4550	4550	50	50	97.1%	100.0%	100.0%	100.0%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1838	1780	775	623	1163	1163	400	563	103.3%	124.4%	100.0%	71.1%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1313	1239	150	113	603	625	325	275	106.0%	133.3%	96.4%	118.2%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2325	2100	388	288	1938	1725	0	25	110.7%	134.8%	112.3%	0.0%
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2525	2539	562	610	1550	1638	388	575	99.5%	92.1%	94.7%	67.4%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS		2078	1978	298	270	1200	1200	353	338	105.0%	110.2%	100.0%	104.4%
St Thomas' Hospital - RJ122	Alan Apley	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	2200	2075	375	448	1338	1413	138	213	106.0%	83.8%	94.7%	64.7%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2562	2432	1209	2415	1488	1488	744	1879	105.3%	50.1%	100.0%	39.6%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		2509	2398	1163	1163	1550	1538	775	800	104.7%	100.0%	100.8%	96.9%
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2363	1163	1563	1550	1613	775	1313	98.4%	74.4%	96.1%	59.0%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	1115	954	408	413	708	775	378	375	116.9%	98.9%	91.4%	100.7%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3225	2947	158	158	1738	1770	0	0	109.4%	100.0%	98.2%	
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2250	2283	775	690	1550	1500	0	38	98.6%	112.4%	103.3%	0.0%
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6588	6725	1400	1313	6588	6688	1163	1138	98.0%	106.7%	98.5%	102.2%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1425	1325	88	88	1313	1300	188	188	107.5%	100.0%	101.0%	100.0%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	3892	3439	775	903	3013	2775	388	700	113.2%	85.8%	108.6%	55.4%
St Thomas' Hospital - RJ122	Evan Jones	100 - GENERAL SURGERY		1538	1456	813	900	1175	1163	400	363	105.6%	90.3%	101.1%	110.3%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2250	2288	1125	913	1500	1650	750	738	98.4%	123.3%	90.9%	101.7%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6175	6138	1550	1413	4625	4650	775	910	100.6%	109.7%	99.5%	85.2%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2225	2238	388	739	1440	1413	388	587	99.4%	52.4%	101.9%	66.1%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	2263	1163	1525	1550	1550	775	788	102.8%	76.2%	100.0%	98.4%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	2015	2258	1209	1558	1488	1490	744	1200	89.3%	77.6%	99.9%	62.0%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1188	1188	0	0	788	788	125	125	100.0%		100.0%	100.0%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		12519	12631	613	613	12375	12400	375	375	99.1%	100.0%	99.8%	100.0%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3075	3038	163	138	2488	2500	213	213	101.2%	118.2%	99.5%	100.0%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		2583	2546	789	776	2200	2168	100	150	101.5%	101.6%	101.5%	66.7%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2287	1163	1474	1550	1550	775	925	101.7%	78.9%	100.0%	83.8%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	6488	6291	713	688	6488	6288	388	525	103.1%	103.6%	103.2%	73.8%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		7881	7803	163	163	7725	7645	138	138	101.0%	100.0%	101.1%	100.0%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1575	1388	600	513	1075	1075	288	275	113.5%	117.1%	100.0%	104.5%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		2677	2683	258	258	2301	2301	13	13	99.8%	100.0%	100.0%	100.0%
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		7363	7000	388	288	7125	7100	388	325	105.2%	134.8%	100.4%	119.2%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2325	2240	1163	1366	1938	1913	775	975	103.8%	85.1%	101.3%	79.5%
St Thomas' Hospital - RJ122	Sarah Swift	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2625	2706	1411	1491	2238	2310	775	838	97.0%	94.6%	96.9%	92.5%
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	4300	4904	688	338	4475	4388	650	150	87.7%	203.7%	102.0%	433.3%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2588	2457	0	113	1938	2056	0	163	105.3%	0.0%	94.3%	0.0%
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		4203	3820	1684	1805	3321	3297	485	665	110.0%	93.3%	100.7%	72.9%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1010	1133	388	313	775	838	0	0	89.2%	124.0%	92.5%	
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2562	2455	1209	1679	1488	1534	744	1132	104.4%	72.0%	97.0%	65.7%

TRUST Total				142781	140663	34946	37510	114989	114755	20434	24577	98.5%	107.3%	99.8%	120.3%
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NOT REPORTED TO NHS CHOICES	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2325	2546	775	763	2635	2750	388	588	91.3%	101.6%	95.8%	66.0%
NOT REPORTED TO NHS CHOICES	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		638	625	213	163	425	538	213	113	102.0%	130.8%	79.1%	188.9%

Notes

Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit

Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)

Specialty labels for wards are based on the main specialty associated with patients discharged from the ward
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead
If 80% or more of a ward's patients are for a single specialty only one is shown

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
97.3%	3194	3107	-87	-2.7%
100.1%	4619	4626	7	0.1%
102.3%	4180	4275	95	2.3%
94.6%	4213	3987	-226	-5.4%
95.1%	6583	6261	-322	-4.9%
99.7%	4348	4334	-14	-0.3%
98.5%	1688	1663	-25	-1.5%
99.9%	5325	5319	-7	-0.1%
107.3%	5213	5592	379	7.3%
101.4%	9074	9205	131	1.4%
98.9%	4175	4128	-48	-1.1%
94.2%	2390	2251	-139	-5.8%
89.0%	4650	4138	-513	-11.0%
106.7%	5025	5361	337	6.7%
96.4%	3928	3786	-142	-3.6%
102.4%	4050	4148	98	2.4%
136.8%	6003	8214	2211	36.8%
98.3%	5997	5898	-99	-1.7%
117.8%	5813	6850	1038	17.8%
96.5%	2609	2516	-93	-3.5%
95.2%	5120	4875	-245	-4.8%
98.6%	4575	4510	-65	-1.4%
100.8%	15738	15863	125	0.8%
96.3%	3013	2900	-113	-3.7%
96.9%	8067	7817	-250	-3.1%
98.9%	3925	3881	-45	-1.1%
99.3%	5625	5588	-38	-0.7%
99.9%	13125	13110	-16	-0.1%
112.1%	4440	4976	536	12.1%
105.4%	5813	6125	313	5.4%
119.2%	5456	6506	1050	19.2%
100.0%	2100	2100	0	0.0%
100.5%	25882	26018	137	0.5%
99.2%	5937	5888	-49	-0.8%
99.4%	5672	5639	-33	-0.6%
107.3%	5813	6235	423	7.3%
98.0%	14075	13791	-284	-2.0%
99.0%	15906	15748	-158	-1.0%
91.9%	3538	3250	-288	-8.1%
100.1%	5248	5254	6	0.1%
96.4%	15263	14713	-550	-3.6%
104.7%	6200	6493	293	4.7%
104.2%	7048	7344	296	4.2%
96.7%	10113	9779	-334	-3.3%
105.8%	4525	4787	262	5.8%
98.9%	9692	9586	-106	-1.1%
105.1%	2173	2283	110	5.1%
113.3%	6003	6800	797	13.3%

101.4%	313149	317505	4356	1.4%
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108.5%	6123	6645	523	8.5%
96.6%	1488	1438	-50	-3.4%