

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust															
Dec_2015-16															
Hospital Site Details			Main 2 Specialties on each ward				Day		Night		Day		Night		
Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1163	999	775	713	775	775	388	388	85.9%	91.9%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1023	1107	2434	2892	775	775	1163	1163	108.2%	118.8%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1450	1463	1290	1337	775	775	988	988	100.9%	103.6%	100.0%	127.4%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2225	2325	775	763	1550	1463	725	700	104.5%	98.4%	94.4%	96.6%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	3033	2816	283	328	2024	1965	112	138	92.8%	115.9%	97.1%	122.3%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2488	2340	38	75	1688	1475	38	113	94.1%	200.0%	87.4%	300.0%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1289	1289	163	163	750	750	137	125	100.0%	100.0%	100.0%	90.9%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		1675	1650	588	545	1100	1050	538	452	98.5%	92.7%	95.5%	84.1%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2375	2563	750	685	1513	1638	375	573	107.9%	91.4%	108.3%	152.8%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		5206	4738	190	425	5109	4918	124	124	91.0%	224.0%	96.3%	100.0%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1838	1738	775	663	1163	1125	388	438	94.6%	85.5%	96.8%	112.9%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		2100	2058	263	88	1225	1088	388	238	98.0%	33.3%	88.8%	61.3%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2325	1938	388	313	1938	1625	0	0	83.3%	80.6%	83.9%	
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2575	2681	550	445	1550	1625	388	363	104.1%	80.9%	104.8%	93.5%
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4743	4871	2767	2652	4348	4475	1581	1556	102.7%	95.9%	102.9%	98.4%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1525	1445	275	213	938	900	140	113	94.8%	77.3%	96.0%	80.4%
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1463	1450	350	275	1138	1125	350	263	99.1%	78.6%	98.9%	75.0%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2418	2453	1116	1652	1488	1639	744	1186	101.4%	148.0%	110.1%	159.4%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		1863	1838	1188	1100	1163	1325	775	800	98.7%	92.6%	114.0%	103.2%
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2300	1163	1188	1550	1563	775	825	98.9%	102.2%	100.8%	106.5%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	1013	925	388	388	750	763	388	387	91.4%	100.0%	101.7%	99.9%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3638	3400	165	125	1738	1588	0	0	93.5%	75.8%	91.4%	
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2482	2348	1106	1026	1550	1525	288	300	94.6%	92.8%	98.4%	104.3%
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6713	6588	1438	1363	6975	6588	1550	1500	98.1%	94.8%	94.4%	96.8%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1375	1286	125	175	1413	1263	138	263	93.5%	140.0%	89.4%	190.9%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	4063	4008	400	463	3138	3113	400	450	98.7%	115.6%	99.2%	112.5%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2325	2436	1163	975	1550	1713	800	675	104.8%	83.9%	110.5%	84.4%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6200	6013	1550	1100	4638	4575	777	790	97.0%	71.0%	98.7%	101.6%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2213	2185	388	430	1413	1475	388	188	98.7%	111.0%	104.4%	48.4%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	2275	1163	1363	1550	1613	775	1025	97.8%	117.2%	104.0%	132.3%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1612	1674	806	1134	1116	1177	596	828	103.8%	140.7%	105.5%	138.9%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1025	1025	38	38	550	550	163	163	100.0%	100.0%	100.0%	100.0%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		12252	12255	475	442	12275	12275	475	450	100.0%	92.9%	100.0%	94.7%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		2975	2950	275	188	2463	2425	163	113	99.2%	68.2%	98.5%	69.2%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		2006	1990	388	338	1550	1550	388	388	99.2%	87.1%	100.0%	100.0%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2288	1550	1488	1550	1500	775	775	98.4%	96.0%	96.8%	100.0%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5963	5763	497	435	5925	5775	413	375	96.6%	87.4%	97.5%	90.9%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		8550	8488	125	138	8100	8100	75	75	99.3%	110.0%	100.0%	100.0%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1650	1538	600	488	1075	1063	288	288	93.2%	81.3%	98.8%	100.0%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3500	3475	258	258	2888	2888	13	13	99.3%	100.0%	100.0%	100.0%
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		6774	6031	357	299	6617	6049	357	311	89.0%	83.9%	91.4%	87.1%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2325	2132	1163	1303	1938	1925	775	863	91.7%	112.1%	99.4%	111.3%
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2713	2688	1163	1163	2325	2325	0	0	99.1%	100.0%	100.0%	
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	5296	4995	538	475	5138	4813	138	150	94.3%	88.4%	93.7%	109.1%
St Thomas' Hospital - RJ123	Somerset	160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1426	1580	667	455	1070	1183	357	335	110.8%	68.2%	110.6%	93.8%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2713	2663	88	338	1938	1863	25	175	98.2%	385.7%	96.1%	700.0%
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		2813	2738	250	163	2850	2788	125	38	97.3%	65.0%	97.8%	30.0%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1063	1061	388	375	775	863	0	0	99.8%	96.8%	111.3%	
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2418	2437	1116	1104	1488	1512	744	744	100.8%	98.9%	101.6%	100.0%
TRUST Total				146837	143284	34736	34531	118896	116905	21268	22196	97.6%	99.4%	98.3%	104.4%
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2325	2550	775	813	2666	2744	388	500	109.7%	104.8%	102.9%	129.0%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		0	0	0	0	0	0	0	0				

Notes															
Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit															
Wards with HDU are shown as a single ward ( eg Luke HDU is included within Luke)															
Specialty labels for wards are based on the main specialty associated with patients discharged from the ward															
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead															
If 80% or more of a ward's patients are for a single specialty only one is shown															

Locally calculated measures				
	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
Overall fill rate				
92.7%	3100	2874	-226	-7.3%
110.0%	5394	5936	542	10.0%
106.3%	4290	4562	272	6.3%
99.5%	5275	5250	-25	-0.5%
96.2%	5451	5246	-206	-3.8%
94.2%	4250	4003	-248	-5.8%
99.5%	2338	2326	-13	-0.5%
94.8%	3900	3697	-204	-5.2%
108.9%	5012	5458	446	8.9%
96.0%	10628	10204	-424	-4.0%
95.2%	4163	3963	-200	-4.8%
87.3%	3975	3471	-505	-12.7%
83.3%	4650	3875	-775	-16.7%
101.0%	5063	5113	51	1.0%
100.9%	13439	13554	115	0.9%
92.8%	2878	2670	-208	-7.2%
94.3%	3300	3113	-188	-5.7%
120.2%	5766	6930	1164	20.2%
101.5%	4988	5063	75	1.5%
101.1%	5813	5875	63	1.1%
97.0%	2538	2462	-75	-3.0%
92.3%	5540	5113	-428	-7.7%
95.8%	5425	5199	-226	-4.2%
96.2%	16675	16038	-638	-3.8%
97.9%	3050	2986	-65	-2.1%
100.4%	8000	8033	33	0.4%
99.3%	5838	5799	-39	-0.7%
94.8%	13165	12477	-688	-5.2%
97.2%	4400	4277	-123	-2.8%
108.0%	5813	6275	463	8.0%
116.5%	4130	4813	683	16.5%
100.0%	1775	1775	0	0.0%
99.8%	25477	25421	-56	-0.2%
96.6%	5875	5675	-200	-3.4%
98.5%	4331	4265	-66	-1.5%
97.6%	6200	6050	-150	-2.4%
96.5%	12797	12347	-450	-3.5%
99.7%	16850	16800	-50	-0.3%
93.4%	3613	3375	-238	-6.6%
99.6%	6658	6633	-25	-0.4%
90.0%	14103	12689	-1414	-10.0%
100.4%	6200	6222	22	0.4%
99.6%	6200	6175	-25	-0.4%
93.9%	11108	10432	-676	-6.1%
100.9%	3519	3552	33	0.9%
105.8%	4763	5038	276	5.8%
94.8%	6038	5725	-313	-5.2%
103.3%	2225	2298	73	3.3%
100.5%	5766	5797	31	0.5%
98.5%	321737	316915	-4821	-1.5%
107.4%	6154	6606	453	7.4%
#DIV/0!	0	0	0	#DIV/0!