

Appendix 6 - Public View - Monthly Trust Workforce Summary (Non-Inpatient bedded areas) February 2015

	Ward	Budgeted registered staff	Registered Staff Vacancies including Maternity Leave	Registered Posts appointed to but not yet started (Internal & External applicants appointed -combined numbers)	Registered Posts appointed to but not yet started (External applicants only. Extracted from previous column numbers)	Budgeted unregistered staff	Unregistered Staff Vacancies including Maternity Leave	Unregistered Posts appointed to but not yet started (Internal & External applicants appointed - combined numbers)	Unregistered Posts appointed to but not yet started (External applicants only. Extracted from previous column numbers)	Rag Rating	Head of nursing Assurance Statement
Acute Medicine	A&E Adult	90.33	19.81	4	4	12.83	1.77	0	0		All areas safely staffed
	A&E UCC	15.71	3.21	2	0	0.00	0.00	0	0		All areas safely staffed
	A&E Paeds	16.89	0.93	0	0	1.96		0	0		All areas safely staffed
Total		122.93	23.95	6	4	14.79	1.77	0	0		
Dialysis Unit	Astley Cooper	22	5.5	2	1	4	1	1	0		
	Borough Kidney Treatment Centre	31.8	7.3	4	1	8	1	0	0		Safely staffed. x2wte band 5 on secondment
	Camberwell Dialysis Unit	14	3.33	2	0	5	1	1	0		Safely staffed. Band 6 vacancy dure to secondment to Charge Nurse post PDN
	Community Dialysis	6.67	1.67	1	0	1	0	0	0		Safely staffed
	New Cross Dialysis Unit	12	2	1	0	4	1	0	0		Safely staffed
	Tunbridge Wells Kidney Treatment	19	2.93	2	1	5	0	0	0		Safely staffed
	Dialysis Specialists	12	1.01	0	0	0	0	0	0		Safely staffed
Total		83.47	17.23	10	2	23.00	3.00	1	0		
Community Health Visitors	Bermondsey & Rotherhithe	16.60	1.11	0	0	7.25	0.00	0	0		Safely staffed
	Borough & Walworth	24.23	3.03	2	1	8.60	0.13	0	0		Safely staffed
	Dulwich	15.94	1.74	2	2	7.72	1.04	0	0		Safely staffed
	Lambeth North	25.92	1.12	1	0	5.80	1.00	0	0		Safely staffed
	Lambeth SE	41.74	9.60	3	3	9.74	1.52	0	0		Safely staffed
	Lambeth SW	44.11	6.70	3.6	0	9.10	0.00	0	0		Safely staffed
	Peckham & Camberwell	21.26	3.06	2	0	8.82	0.00	0	0		Safely staffed
Total		189.80	26.36	13.6	6	57.03	3.69	0	0		
Community District Nursing	Bermondsey & Rotherhithe	24.10	5.21	0	0	4.33	1.39	1	1		Safely staffed with bank/agency support
	Borough & Walworth	31.04	11.29	1	1	4.96	4.11	1	1		Safely staffed with bank/agency support
	Dulwich	21.00	9.00	0	0	3.83	1.64	1	1		Safely staffed with bank/agency support
	Lambeth North	21.00	7.00	2	0	4.00	2.00	1	1		Safely staffed with bank/agency support
	Lambeth SE	30.60	9.40	0	0	5.73	4.66	3	3		Safely staffed with bank/agency support
	Lambeth SW	35.55	17.95	3	2	5.00	1.00	0	0		Safely staffed with bank/agency support
	Peckham & Camberwell	23.01	12.38	3	2	5.63	1.36	1	1		Safely staffed with bank/agency support
Total		186.30	72.23	9	5	33.48	16.16	8	8		
Community School Nursing	Bermondsey & Rotherhithe	4.58	1.09	0	0	2.39	0.76	0	0		Safely staffed
	Borough & Walworth	6.71	2.00	1	1	1.77	0.00	0	0		Safely staffed
	Lambeth North	6.80	1.25	0	0	1.78	0.00	0	0		Safely staffed
	Lambeth SE	4.73	0.88	0	0	2.35	0.00	0	0		Safely staffed
	Lambeth SW	7.02	3.13	1	0	2.51	0.00	0	0		Safe staffing through use of additional agency staff to cover existing vacant posts. Recruitment in progress.
	Dulwich, Peckham & Camberwell School Nursing	11.15	0.89	0	0	2.78	0.89	0	0		Safely staffed
	SN immunisation team	3.00	0.17	0	0	0.00	0.00	0	0		Safely staffed
Total		43.99	9.41	2	1	13.58	1.65	0	0		
PCCP	ECH Theatres	71.99	20.50	5	5	5.00	0.00	0	0		AMBER areas continue to be challenging to recruit to. Senior nursing lead on recruitment in place, multiple initiatives in place to attract staff to these posts
	Guy's Day Surgery	41.08	10.08	2	1	4.00	2.00	2	1		
	Guys Main Theatres-Recovery/ Nuff	131.46	17.07	5	4	5.93	0.00	0	0		
	STH Day Surgery	62.60	14.97	1	0	5.00	1.00	0	0		
	Theatres - Cardiac	38.21	6.71	4	2	2.00	1.00	0	0		
	Theatres - North Wing	109.99	12.48	3	3	5.52	2.24	0	0		
	Critical Care Response Team	4.00	4.00	0	0	0.00	0.00	0	0		
	Sth Recovery	76.20	6.16	9	6	0.00	0.00	0	0		
	Clinical Devepoment Team	13.01	2.41	1	1	0.00	0.00	0	0		
	Pre Assessment Clinic (Guy's&STH)	8.00	2.00	2	1	3.00	1.00	0	0		
	Pain Management	16.09	1.04	0	0	1.00	1.00	0	0		
	Pre Assessment Guys	12.94	-0.99	0	0	4.00	1.00	0	0		GREEN rated areas still present challenges to recruitment but vacancies are filled rapidly and if not filled adequately covered by temporary staff
	Surgical Admissions Lounge Guys	4.00	1.00	0	0	3.00	0.24	0	0		
	Surgical Admissions Lounge STH	5.64	1.24	0	0	1.00	0.00	0	0		
	Theatre - Nuffield	14.01	10.01	0	0	1.00	0.00	0	0		
	ECMO	21.47	8.47	0	0	0.00	0.00	0	0		
Total		630.69	117.14	32	23	40.45	9.48	2	1		
At Home Services	Home North	19.00	5.00	2	1	6.00	1.00	0	0		Safely staffed with bank/agency support. Recruitment continues to be sucessful with 4 nurses recruited from interviews held this month.
	Home South	20.00	3.44	5	1	6.00	0.00	0	0		
Total		39.00	8.44	7	2	12.00	1.00	0	0		
al External Non Inpatients		1296.18	274.76	79.60	43.00	194.33	36.74	11.00	9.00		