

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust																
January_2014-15																
				Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Hospital Site name			Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit		314 - REHABILITATION		1050	1048	924	867	700	700	350	350	100.2%	106.6%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House		430 - GERIATRIC MEDICINE		924	921	1848	1838	700	713	700	725	100.3%	100.6%	98.2%	96.6%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services		314 - REHABILITATION		1300	1138	1164	1442	700	700	700	700	114.3%	80.7%	100.0%	100.0%
Guy's Hospital - RJ121	Aston Key		101 - UROLOGY		2008	1805	700	688	1400	1525	463	663	111.2%	101.8%	91.8%	69.8%
Guy's Hospital - RJ121	Blundell Ward	140 - ORAL SURGERY	120 - ENT		2700	2531	463	438	1750	1738	425	413	106.7%	105.7%	100.7%	103.0%
Guy's Hospital - RJ121	Dorcas		170 - CARDIOTHORACIC SURGERY		2190	2073	250	288	1488	1488	238	263	105.7%	87.0%	100.0%	90.5%
Guy's Hospital - RJ121	Esther	110 - TRAUMA & ORTHOPAEDICS	120 - ENT		1149	1124	324	324	803	815	200	238	102.2%	100.0%	98.5%	84.2%
Guy's Hospital - RJ121	Florence		101 - UROLOGY		2100	1973	700	663	1388	1375	700	675	106.4%	105.7%	100.9%	103.7%
Guy's Hospital - RJ121	Hedley Atkins	800 - CLINICAL ONCOLOGY	370 - MEDICAL ONCOLOGY		2263	2356	563	808	1400	1408	350	688	96.0%	69.6%	99.5%	50.9%
Guy's Hospital - RJ121	Intensive Care Guy's		192 - CRITICAL CARE MEDICINE		6098	4969	107	107	4602	4750	163	163	122.7%	100.0%	96.9%	100.0%
Guy's Hospital - RJ121	Patience		361 - NEPHROLOGY		1605	1575	700	659	1050	1063	350	613	101.9%	106.3%	98.8%	57.1%
Guy's Hospital - RJ121	Queen		110 - TRAUMA & ORTHOPAEDICS		1663	1553	125	150	800	763	338	350	107.1%	83.3%	104.9%	96.4%
Guy's Hospital - RJ121	Richard Bright		361 - NEPHROLOGY		2100	2003	350	363	1750	1650	0	113	104.9%	96.6%	106.1%	0.0%
Guy's Hospital - RJ121	Samaritan	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY		2288	2200	513	583	1375	1413	350	375	104.0%	87.9%	97.3%	93.3%
Guy's Hospital - RJ121	Sarah	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS		1856	1798	225	225	1038	1075	350	425	103.2%	100.0%	96.5%	82.4%
St Thomas' Hospital - RJ122	Alan Apley	110 - TRAUMA & ORTHOPAEDICS	160 - PLASTIC SURGERY		2050	1800	350	455	1250	1250	150	238	113.9%	76.9%	100.0%	63.2%
St Thomas' Hospital - RJ122	Albert	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		2184	2289	1008	2117	1344	1482	696	1428	95.4%	47.6%	90.7%	48.7%
St Thomas' Hospital - RJ122	Alexandra		430 - GERIATRIC MEDICINE		2260	2175	1050	1238	1400	1350	700	1013	103.9%	84.8%	103.7%	69.1%
St Thomas' Hospital - RJ122	Anne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		2100	2134	1050	1300	1400	1425	700	838	98.4%	80.8%	98.2%	83.6%
St Thomas' Hospital - RJ122	Ante Natal Ward	560- MIDWIFE LED CARE	501 - OBSTETRICS		920	907	350	350	700	650	350	350	101.4%	100.0%	107.7%	100.0%
St Thomas' Hospital - RJ122	Beach	160 - PLASTIC SURGERY	120 - ENT		3000	2825	150	100	1650	1450	0	0	106.2%	150.0%	113.8%	
St Thomas' Hospital - RJ122	Becket	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY		2000	1913	700	900	1400	1400	0	200	104.6%	77.8%	100.0%	0.0%
St Thomas' Hospital - RJ122	Birth Centre	560- MIDWIFE LED CARE	501 - OBSTETRICS		5950	6050	1288	1150	5950	5975	1050	1050	98.3%	112.0%	99.6%	100.0%
St Thomas' Hospital - RJ122	Cardiac Care Unit		320 - CARDIOLOGY		1238	1163	125	125	1250	1200	150	138	106.5%	100.0%	104.2%	109.1%
St Thomas' Hospital - RJ122	Doulton	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY		3490	3258	700	888	2708	2600	350	775	107.1%	78.9%	104.1%	45.2%
St Thomas' Hospital - RJ122	Evan Jones		100 - GENERAL SURGERY		1400	1288	700	713	1050	1050	350	338	108.7%	98.2%	100.0%	103.7%
St Thomas' Hospital - RJ122	George Perkins	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS		2100	1897	1050	975	1400	1388	700	813	110.7%	107.7%	100.9%	86.2%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)		100 - GENERAL SURGERY		5625	5436	1400	1475	4200	4213	700	775	103.5%	94.9%	99.7%	90.3%
St Thomas' Hospital - RJ122	Gynaecology Ward		502 - GYNAECOLOGY		2100	2038	350	360	1400	1338	350	300	103.1%	97.2%	104.7%	116.7%
St Thomas' Hospital - RJ122	Henry	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE		2100	2134	1050	1300	1400	1463	700	863	98.4%	80.8%	95.7%	81.2%
St Thomas' Hospital - RJ122	Hillyers	330 - DERMATOLOGY	300 - GENERAL MEDICINE		1820	1795	1092	1253	1344	1387	672	996	101.4%	87.2%	96.9%	67.5%
St Thomas' Hospital - RJ122	Howard	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE		1063	1063	163	163	700	700	238	238	100.0%	100.0%	100.0%	100.0%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'		192 - CRITICAL CARE MEDICINE		11759	11939	587	562	11763	11800	591	581	98.5%	104.5%	99.7%	101.7%
St Thomas' Hospital - RJ122	Lane Fox Unit		340 - RESPIRATORY MEDICINE		2800	2675	575	575	2125	2088	325	425	104.7%	100.0%	101.8%	76.5%
St Thomas' Hospital - RJ122	Luke		100 - GENERAL SURGERY		2491	2449	788	775	2125	2125	100	125	101.7%	101.6%	100.0%	80.0%
St Thomas' Hospital - RJ122	Mark	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		2100	2050	1400	1638	1400	1413	700	1338	102.4%	85.5%	99.1%	52.3%
St Thomas' Hospital - RJ122	Mountain	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS		5600	5731	700	475	5600	5737	350	350	97.7%	147.4%	97.6%	100.0%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU		422- NEONATOLOGY		7300	7338	100	100	7038	7038	125	125	99.5%	100.0%	100.0%	100.0%
St Thomas' Hospital - RJ122	Nightingale	301 - GASTROENTEROLOGY	100 - GENERAL SURGERY		1800	2025	625	500	1300	1363	350	338	88.9%	125.0%	95.4%	103.7%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery		192 - CRITICAL CARE MEDICINE		2649	2649	169	156	2563	2563	25	25	100.0%	108.0%	100.0%	100.0%
St Thomas' Hospital - RJ122	Paediatric Intensive Care		420 - PAEDIATRICS		6650	6525	350	250	6413	6050	350	259	101.9%	140.0%	106.0%	135.1%
St Thomas' Hospital - RJ122	Postnatal	560- MIDWIFE LED CARE	501 - OBSTETRICS		2100	1927	1050	1562	1750	1716	700	933	109.0%	67.2%	102.0%	75.0%
St Thomas' Hospital - RJ122	Sarah Swift	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		2450	2542	1274	1235	2100	2196	700	775	96.4%	103.2%	95.7%	90.3%
St Thomas' Hospital - RJ122	Savannah	421 - PAEDIATRIC NEUROLOGY	321 - PAEDIATRIC CARDIOLOGY		4713	4790	413	413	4800	4788	188	100	98.4%	100.0%	100.3%	187.5%
St Thomas' Hospital - RJ122	Stephen		320 - CARDIOLOGY		2350	2271	0	73	1750	1775	0	98	103.5%	0.0%	98.6%	0.0%
St Thomas' Hospital - RJ122	Victoria		300 - GENERAL MEDICINE		4710	4892	1592	1581	3982	4278	699	821	96.3%	100.7%	93.1%	85.1%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	560- MIDWIFE LED CARE	501 - OBSTETRICS		938	905	350	325	700	713	0	13	103.6%	107.7%	98.2%	0.0%
St Thomas' Hospital - RJ122	William Gull	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE		2384	2296	1092	1361	1344	1564	672	1068	103.9%	80.2%	85.9%	62.9%

TRUST Total				135482	132226	32592	35876	108238	108695	19405	24472	97.6%	110.1%	100.4%	126.1%
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2100	2341	700	688	2408	2483	350	738	89.7%	101.8%	97.0%	47.5%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		1300	1175	350	388	950	963	350	350	110.6%	90.3%	98.7%	100.0%

Notes															
Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit															
Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)															
Specialty labels for wards are based on the main specialty associated with patients discharged from the ward															
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead															
If 80% or more of a ward's patients are for a single specialty only one is shown															

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
98.0%	3024	2965	-60	-2.0%
100.6%	4172	4196	24	0.6%
103.0%	3864	3979	115	3.0%
102.4%	4570	4680	110	2.4%
95.9%	5338	5119	-219	-4.1%
98.7%	4165	4110	-55	-1.3%
101.0%	2475	2500	25	1.0%
95.9%	4888	4686	-202	-4.1%
114.9%	4575	5259	684	14.9%
91.1%	10969	9988	-981	-8.9%
105.5%	3705	3909	204	5.5%
96.2%	2925	2815	-110	-3.8%
98.3%	4200	4128	-73	-1.7%
101.0%	4525	4571	46	1.0%
101.6%	3468	3523	55	1.6%
98.5%	3800	3743	-58	-1.5%
139.8%	5232	7316	2084	39.8%
106.7%	5410	5775	365	6.7%
108.5%	5250	5696	446	8.5%
97.3%	2320	2257	-63	-2.7%
91.1%	4800	4375	-425	-8.9%
107.6%	4100	4413	313	7.6%
99.9%	14238	14225	-13	-0.1%
95.0%	2763	2625	-138	-5.0%
103.8%	7248	7521	273	3.8%
96.8%	3500	3388	-113	-3.2%
96.6%	5250	5072	-178	-3.4%
99.8%	11925	11899	-27	-0.2%
96.1%	4200	4035	-165	-3.9%
109.7%	5250	5759	509	9.7%
110.2%	4928	5431	503	10.2%
100.0%	2163	2163	0	0.0%
100.7%	24699	24881	183	0.7%
98.9%	5825	5763	-63	-1.1%
99.5%	5504	5474	-30	-0.5%
115.0%	5600	6438	838	15.0%
100.3%	12250	12293	43	0.3%
100.3%	14563	14600	38	0.3%
103.7%	4075	4225	150	3.7%
99.8%	5405	5392	-13	-0.2%
95.1%	13763	13084	-679	-4.9%
109.6%	5600	6138	538	9.6%
103.4%	6524	6747	223	3.4%
99.8%	10113	10090	-23	-0.2%
102.8%	4100	4216	116	2.8%
105.4%	10982	11572	590	5.4%
98.4%	1988	1955	-33	-1.6%
114.5%	5492	6289	797	14.5%

101.9%	295716	301268	5552	1.9%
112.4%	5558	6249	691	12.4%
97.5%	2950	2875	-75	-2.5%