

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust																			
January_2016-17																			
Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site name	Ward name			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1075	978	763	721	775	775	500	400	91.0%	94.5%	100.0%	80.0%	330	5.3	3.4	8.7
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1438	1117	2046	2967	775	775	775	825	77.7%	145.0%	100.0%	106.5%	744	2.5	5.1	7.6
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1425	1171	1456	1601	775	775	1163	1150	82.2%	110.0%	100.0%	98.9%	604	3.2	4.6	7.8
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		1856	1733	692	659	1275	1238	663	590	93.4%	95.3%	97.1%	89.0%	526	5.6	2.4	8.0
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2999	2770	137	77	1923	1733	63	50	92.4%	56.4%	90.1%	80.0%	501	9.0	0.3	9.2
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2284	2209	144	95	1670	1658	62	25	96.7%	66.0%	99.3%	40.7%	757	5.1	0.2	5.3
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1663	1646	112	100	1027	1039	51	25	99.0%	89.7%	101.2%	49.0%	367	7.3	0.3	7.7
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2061	1949	769	769	1550	1550	700	663	94.5%	100.0%	100.0%	94.6%	596	5.9	2.4	8.3
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2465	2241	538	583	1442	1443	538	503	90.9%	108.4%	100.1%	93.4%	711	5.2	1.5	6.7
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4057	4057	183	183	3963	3938	10	10	100.0%	100.0%	99.4%	100.0%	269	29.7	0.7	30.4
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1771	1704	724	660	1163	1175	400	425	96.2%	91.2%	101.1%	106.3%	476	6.0	2.3	8.3
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1663	1432	186	50	932	833	243	253	86.1%	27.0%	89.4%	103.9%	307	7.4	1.0	8.4
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2312	2187	349	312	1886	1861	38	38	94.6%	89.3%	98.7%	100.0%	630	6.4	0.6	7.0
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2537	2445	550	473	1558	1564	372	335	96.4%	86.0%	100.4%	89.9%	671	6.0	1.2	7.2
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4992	5354	2765	2796	4399	4831	1581	1696	107.2%	101.1%	109.8%	107.3%	1174	8.7	3.8	12.5
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2013	1813	250	188	1200	1086	313	275	90.1%	75.0%	90.5%	88.0%	440	6.6	1.1	7.6
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1550	1500	775	550	1163	1163	399	300	96.8%	71.0%	100.0%	75.2%	436	6.1	1.9	8.1
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2334	2428	1540	2024	1580	1706	1230	1726	104.0%	131.5%	108.0%	140.3%	834	5.0	4.5	9.5
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		2310	2168	1308	1845	1550	1550	900	1275	93.9%	141.1%	100.0%	141.7%	832	4.5	3.8	8.2
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2316	2429	1322	1477	1540	1500	918	1099	104.9%	111.7%	97.4%	119.8%	866	4.5	3.0	7.5
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	1171	1163	475	386	1163	1150	388	384	99.3%	81.2%	98.9%	99.0%	458	5.0	1.7	6.7
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3350	3288	168	89	1738	1750	0	0	98.1%	52.7%	100.7%		307	16.4	0.3	16.7
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2537	2462	919	797	1550	1538	0	0	97.0%	86.7%	99.2%		647	6.2	1.2	7.4
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6975	6887	1413	1363	6975	6913	1538	1413	98.7%	96.5%	99.1%	91.9%	588	23.5	4.7	28.2
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1396	1264	148	173	1382	1332	161	211	90.5%	116.9%	96.4%	131.2%	144	18.0	2.7	20.7
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	4087	4050	525	550	3200	3200	413	613	99.1%	104.8%	100.0%	148.5%	986	7.4	1.2	8.5
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2325	2182	1160	902	1550	1700	775	750	93.8%	77.8%	109.7%	96.7%	705	5.5	2.3	7.8
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6163	5588	1785	1232	4650	4563	1000	838	90.7%	69.0%	98.1%	83.8%	1584	6.4	1.3	7.7
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2195	2080	349	326	1392	1367	237	200	94.8%	93.4%	98.2%	84.6%	568	6.1	0.9	7.0
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2316	2229	1220	1423	1496	1534	836	1123	96.3%	116.6%	102.5%	134.4%	850	4.4	3.0	7.4
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1789	1825	1268	1196	1050	1181	468	710	102.0%	94.3%	112.4%	151.6%	512	5.9	3.7	9.6
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	982	993	50	13	827	687	200	175	101.2%	25.0%	83.1%	87.5%	90	18.7	2.1	20.8
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		13721	13970	595	570	13463	13538	425	425	101.8%	95.8%	100.6%	100.0%	845	32.6	1.2	33.7
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3100	3088	388	388	2713	2725	388	375	99.6%	100.0%	100.5%	96.8%	412	14.1	1.9	16.0
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		1938	1905	388	375	1550	1550	388	388	98.3%	96.8%	100.0%	100.0%	406	8.5	1.9	10.4
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2241	2151	1946	2285	1529	1518	1176	1723	96.0%	117.5%	99.2%	146.5%	844	4.3	4.7	9.1
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5788	5775	388	688	5725	5813	350	463	99.8%	177.4%	101.5%	132.1%	908	12.8	1.3	14.0
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		10225	10200	163	163	10100	10000	163	163	99.8%	100.0%	99.0%	100.0%	1363	14.8	0.2	15.1
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1920	1945	552	628	1329	1270	641	714	101.3%	113.7%	95.5%	111.4%	593	5.4	2.3	7.7
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		2918	2918	313	313	2809	2809	0	13	100.0%	100.0%	100.0%		181	31.6	1.8	33.4
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		7073	7027	196	219	7027	6256	265	230	99.3%	111.8%	89.0%	87.0%	516	25.7	0.9	26.6
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2325	2529	1163	1583	1938	2188	775	875	108.8%	136.2%	112.9%	112.9%	996	4.7	2.5	7.2
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2713	2688	1163	1100	2325	2313	0	50	99.1%	94.6%	99.5%		832	6.0	1.4	7.4
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	5457	4954	462	300	5088	4588	213	213	90.8%	64.8%	90.2%	100.0%	764	12.5	0.7	13.2
St Thomas' Hospital - RJ123	Snow Leopard	420 - PAEDIATRICS		388	388	775	875	388	388	775	775	100.0%	112.9%	100.0%	100.0%	141	5.5	11.7	17.2
St Thomas' Hospital - RJ123	Somerset	160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1569	1575	666	628	1157	1157	386	374	100.4%	94.3%	100.0%	96.9%	434	6.3	2.3	8.6
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2713	2575	775	688	1938	1925	0	175	94.9%	88.7%	99.4%		910	4.9	0.9	5.9
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		2813	2813	294	277	2663	2671	325	312	100.0%	94.2%	100.3%	95.8%	271	20.2	2.2	22.4
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1050	1194	388	388	775	813	0	0	113.7%	100.0%	104.8%		110	18.2	3.5	21.8
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2580	2527	1139	1114	1562	1546	830	915	97.9%	97.8%	98.9%	110.2%	820	5.0	2.5	7.4
TRUST Total				150926	147549	37832	39152	123189	122164	24025	26252	97.8%	103.5%	99.2%	109.3%	30856	8.7	2.1	10.9
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2325	2538	775	700	2666	2916	388	463	109.1%	90.3%	109.4%	119.4%	370	14.7	3.1	17.9
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		0	0	0	0	0	0	0	0								

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
92.3%	3112	2873	-239	-7.7%
112.9%	5034	5684	650	12.9%
97.5%	4818	4697	-122	-2.5%
94.1%	4485	4219	-266	-5.9%
90.4%	5121	4630	-491	-9.6%
95.8%	4159	3986	-173	-4.2%
98.5%	2852	2810	-42	-1.5%
97.0%	5080	4930	-150	-3.0%
95.7%	4982	4769	-214	-4.3%
99.7%	8213	8188	-25	-0.3%
97.7%	4057	3964	-93	-2.3%
84.9%	3023	2568	-456	-15.1%
95.9%	4584	4396	-188	-4.1%
96.0%	5017	4816	-201	-4.0%
106.8%	13737	14676	939	6.8%
89.0%	3775	3361	-414	-11.0%
90.4%	3887	3513	-374	-9.6%
118.0%	6683	7883	1200	18.0%
112.7%	6067	6838	771	12.7%
106.7%	6096	6504	409	6.7%
96.4%	3196	3082	-115	-3.6%
97.5%	5256	5126	-130	-2.5%
95.8%	5006	4796	-210	-4.2%
98.1%	16900	16575	-326	-1.9%
96.5%	3086	2979	-107	-3.5%
102.3%	8225	8412	188	2.3%
95.2%	5810	5533	-277	-4.8%
89.9%	13598	12220	-1378	-10.1%
95.2%	4172	3973	-200	-4.8%
107.5%	5868	6308	441	7.5%
107.4%	4575	4911	337	7.4%
90.7%	2059	1868	-191	-9.