

Appendix 5: January 2015 Monthly Trust level Nursing Summary (Inpatient areas)											
Directorate	Ward	Number of Beds	Difference in hours between Planned Vs Actual Nursing hours (Registered & Unregistered Staff)	% difference of Planned Vs Actual Nursing hours Totals (Registered & Unregistered Staff)	Number of Nurse In charge raised Red Flags (Data from 1st to 31st January 2015)	Number of complaints related to Nursing Care (Data from 1st to 31st January 2015)	Number of available completed registered complaints (Data from 1st Jan 2015 - 31st Jan 2015)	Number of patient falls with harm (Midwinter Review) (Data from 28th Dec 2014 - 18th Jan 2015)	Number of patient related medication errors (Midwinter Review) (Data from 28th Dec 2014 - 18th Jan 2015)	Head of Nursing Rag Rating (Green, Amber or Red - fill the box with the colour)	Head of Nursing assurance statement
Abdominal Medicine and Surgery	Aston Key Ward	26	-311.5	-6.7%	1	1	0	0	0		Safe staffing. High vacancy numbers. Newly appointed Matron and Deputy HCN supporting Ward manager.
	Florence Ward	26	-472.5	-8.7%	0	0	1	0	0		Safe staffing. High vacancy numbers. Newly appointed Matron and Deputy HCN supporting Ward manager.
	Page Ward - GI Unit (Gastrointestinal)	24	212.5	4.2%	1	0	0	0	0		Safe staffing
	Northumberland - GI Unit (Gastrointestinal)	27	-200	-3.4%	0	0	0	0	0		Safe staffing
	Nightingale Ward	28	99.85	2.5%	1	1	0	0	0		Safe staffing
	Patience Ward	17	2.5	0.1%	1	0	0	0	0		Safe staffing
	Richard Bright Ward	22	-150	-3.2%	0	0	0	0	0		Safe staffing
		170	-819.15		4	2	1	0	0		
Acute Medicine	Albert Ward	28	2591	44.9%	0	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained. Use of temporary staffing to assist increased nursing hours use through 1:1 specials.
	Alexandra Ward	28	385.5	6.4%	3	0	1	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained. Use of temporary staffing to assist increased nursing hours use through 1:1 specials.
	Anne Ward	16	975	16.8%	1	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained. Use of temporary staffing to assist increased nursing hours use through 1:1 specials.
	EMU	24	558	9.1%	0	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained. Use of temporary staffing to assist increased nursing hours use through 1:1 specials.
	Henry Ward	28	787.5	13.5%	2	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained. Use of temporary staffing to assist increased nursing hours use through 1:1 specials.
	Hilliers Ward	18	1272	24.1%	0	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained. Use of temporary staffing to assist increased nursing hours use through 1:1 specials.
	Mark Ward	28	1275	20.6%	2	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained. Use of temporary staffing to assist increased nursing hours use through 1:1 specials.
	Sarah Swift Ward	33	282	3.9%	0	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained. Use of temporary staffing to assist increased nursing hours use through 1:1 specials.
	Victoria Ward	25	505	8.8%	0	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained. Use of temporary staffing to assist increased nursing hours use through 1:1 specials.
		28	655	10.9%	0	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained. Use of temporary staffing to assist increased nursing hours use through 1:1 specials.
		256	9286.00		8	0	1	0	0		
Cardiovascular Services	Becket Ward	30	-161.5	-3.5%	2	0	1	0	0		Ward safely staffed
	Cardiac Care Unit	6	-100	-3.3%	0	0	0	0	0		Ward safely staffed
	HDU Doulton	10	-461	-11.4%	1	0	0	0	0		Ward safely staffed
	Doulton Ward	25	85	2.2%	1	0	0	0	0		Ward safely staffed
	Evan Jones Ward	20	-17.5	-0.4%	0	0	0	0	0		Ward safely staffed
	Luke Ward	28	-60.5	-1.0%	3	0	0	0	0		Ward safely staffed
	Stephen Ward	33	187.5	4.1%	1	0	0	0	0		Ward safely staffed
		152	-528.00		8	0	1	0	0		
Commercial	Howard Ward	9	0	0.0%	0	0	0	0	0		Staffing levels appropriate for the level of patient dependency and the number of patients on the ward
		9	0.00		0	0	0	0	0		
Community	ARU	12	-14	-0.4%	0	0	0	0	0		Unit safely staffed with use of temporary staff to support permanent ward staff
	Minnie Kidd	28	-123	-2.7%	0	0	0	0	0		Unit safely staffed with use of temporary staff to support permanent ward staff
	Pulross	20	285	6.7%	0	0	0	0	0		Unit safely staffed with use of temporary staff to support permanent ward staff
		60	148.00		0	0	0	0	0		
Evelina Children's	Beach Ward	31	-330.5	-6.3%	0	0	0	0	0		Safe staffing. Sufficient staffing for patient dependency and activity.
	Mountain Ward	42	77	0.6%	0	0	0	0	0		Safe staffing. Sufficient staffing for patient dependency and activity.
	Neonatal Intensive Care Unit & SCBU	46	-293	-1.9%	0	0	0	0	0		Safe staffing. Sufficient staffing for patient dependency and activity.
	Paediatric Intensive Care	18	-537.5	-3.5%	22	0	0	0	0		Activity and patient dependency high, off ward nurses used to cover shifts as required
	Savannah Ward	44	-939	-8.1%	1	0	0	0	0		Safe staffing. Sufficient staffing for patient dependency and activity.
		181	-2023.00		23	0	0	0	0		
Oncology and Haematology	Blundell Ward	22	-427	-6.5%	1	0	0	0	0		Increased patient dependency in January requiring an increase in staffing daily. Directorate wide staff movement facilitated safe staffing.
	Dorcas Ward	28	-164.5	-3.7%	0	0	0	0	0		Two shifts flagged due to unplanned absences, covered with bank and staff movement across wards
	Esther Ward	16	427.5	19.9%	0	0	0	0	0		Extended opening hours to meet the demand of extra activity required bank and agency support at weekends
	Hedley Atkins Ward	24	217.5	4.2%	0	0	0	0	0		Extra staff required on the ward due to piloting new IT systems therefore unplanned absence due to winter illnesses created pressure on the team.
	Samaritan Ward	25	135.5	2.7%	0	0	0	0	0		Extra staff required on the ward due to piloting new IT systems therefore unplanned absence due to winter illnesses created pressure on the team, covered with staffbank and staff movement
		115	189.00		1	0	0	0	0		
PCCP	EW1	15	312.5	2.1%	0	0	0	0	0		Safely Staffed with the added assistance of using temporary staffing
	EW2	15	322.5	2.4%	0	0	0	0	0		Safely Staffed with the added assistance of using temporary staffing
	GCCU	13	162.5	1.7%	0	0	0	0	0		Safely Staffed with the added assistance of using temporary staffing
	Lane Fox Unit	14	-274	-4.6%	1	0	0	0	0		Safely Staffed with the added assistance of using temporary staffing
	OIR	11	29	0.4%	0	0	0	0	1		Safely Staffed with the added assistance of using temporary staffing
	Victoria HDU	6	-25	-0.4%	0	0	0	0	0		Safely Staffed with the added assistance of using temporary staffing
	Page HDU	4	25	1.1%	0	0	0	0	0		Safely Staffed with the added assistance of using temporary staffing
		78	552.50		1	0	0	0	1		
Surgery	Alan Apley Ward	22	-159	-3.8%	0	0	0	0	0		Safely staffed. On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and patient dependency needs, and temporary staff together with off ward nurses were used to support the ward when/it required.
	George Perkins Ward	28	-312.5	-5.4%	0	0	0	0	0		Safely staffed. On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and patient dependency needs, and temporary staff together with off ward nurses were used to support the ward when/it required.
	Queen Ward	18	-262.5	-8.9%	1	0	0	0	0		Safely staffed. On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and patient dependency needs, and temporary staff together with off ward nurses were used to support the ward when/it required.
	Sarah Ward	23	31	0.8%	1	0	0	0	0		Safely staffed. On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and patient dependency needs, and temporary staff together with off ward nurses were used to support the ward when/it required.
		91	-150.50		2	0	0	0	0		
Women's	Antenatal Ward	19	-158	-6.0%	0	0	0	0	0		No issues. Safe staffing
	Birth Centres (Home From Home Birth Centre & Hospital Birth Centre Combined)	34	337.5	2.1%	2	1	0	0	0		2 days of very high activity triggered the red flags - escalated and managed appropriately
	Post Natal Ward	38	947.5	15.3%	0	1	0	0	0		Higher actual nursing hours than planned, due to the number of women requiring 'specialising'
	The Gynaecology Ward	27	-74	-1.6%	0	1	0	0	0		No issues. Safe staffing
	Westminster Maternity Suite	6	55	2.4%	0	0	0	0	0		No issues. Safe staffing
		124	1108		2	3	0	0	0		
Trust Totals		1236			49	5	3	0	1		