

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust															
January_2014-15															
				Day				Night				Day		Night	
Hospital Site Details	Ward name	Main 2 Specialties on each ward		Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		992	1145	1023	834	775	798	388	388	86.6%	122.7%	97.2%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1023	898	2046	2049	775	775	775	775	114.0%	99.9%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1425	1241	1295	1589	775	775	788	963	114.8%	81.5%	100.0%	81.8%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		1975	1801	675	600	1400	1350	600	588	109.7%	112.5%	103.7%	102.1%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	3338	3088	500	460	2275	2200	488	426	108.1%	108.8%	103.4%	114.4%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2398	2323	213	173	1650	1638	213	175	103.2%	122.8%	100.8%	121.4%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1095	1525	254	251	713	713	88	88	71.8%	101.0%	100.0%	100.0%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2325	2150	800	663	1550	1478	763	675	108.1%	120.8%	104.9%	113.0%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2488	2580	775	646	1550	1783	388	410	96.4%	120.1%	87.0%	94.6%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4715	4978	125	113	4488	4400	200	200	94.7%	111.1%	102.0%	100.0%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1825	1765	775	738	1163	1175	388	475	103.4%	105.1%	98.9%	81.6%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1575	1400	213	150	775	763	375	363	112.5%	141.7%	101.6%	103.4%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2325	2238	388	300	1938	1875	0	88	103.9%	129.2%	103.3%	0.0%
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2550	2581	550	483	1550	1710	388	400	98.8%	114.0%	90.6%	96.9%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2142	2123	300	275	1175	1200	363	413	100.9%	109.1%	97.9%	87.9%
St Thomas' Hospital - RJ122	Alan Apley	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	2275	1984	388	495	1388	1413	163	163	114.7%	78.3%	98.2%	100.0%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2418	2414	1116	2666	1488	1560	744	1717	100.2%	41.9%	95.4%	43.3%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		2501	2424	1163	1350	1550	1550	775	1050	103.2%	86.1%	100.0%	73.8%
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2425	1163	1525	1550	1588	775	1250	95.9%	76.2%	97.6%	62.0%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS		1063	925	396	375	775	775	388	388	114.9%	105.5%	100.0%	100.0%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3250	3150	158	113	1800	1615	0	0	103.2%	140.0%	111.5%	
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2225	2246	775	638	1550	1480	0	25	99.1%	121.5%	104.7%	0.0%
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6588	6863	1425	1288	6588	6788	1163	1163	96.0%	110.7%	97.1%	100.0%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1413	1325	113	113	1338	1338	188	175	106.6%	100.0%	100.0%	107.1%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	3827	3572	775	700	2946	2763	388	525	107.2%	110.7%	106.6%	73.8%
St Thomas' Hospital - RJ122	Evan Jones	100 - GENERAL SURGERY		1538	1533	813	800	1175	1188	400	388	100.3%	101.6%	98.9%	103.2%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2325	2100	1163	1050	1550	1488	775	863	110.7%	110.7%	104.2%	89.9%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6200	6038	1550	1438	4675	4675	775	1088	102.7%	107.8%	100.0%	71.3%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2325	2288	388	451	1550	1463	388	375	101.6%	85.9%	106.0%	103.3%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	2250	1163	1700	1550	1513	775	1138	103.3%	68.4%	102.5%	68.1%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1950	2075	1170	1653	1440	1506	720	1318	94.0%	70.8%	95.6%	54.6%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1192	1192	0	0	775	775	163	163	100.0%		100.0%	100.0%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		13774	14234	638	638	13613	13775	388	400	96.8%	100.0%	98.8%	96.9%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3088	2900	387	238	2363	2375	63	113	106.5%	162.7%	99.5%	55.6%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		2844	2807	813	790	2318	2318	238	238	101.3%	102.9%	100.0%	100.0%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2163	1550	2125	1550	1600	775	1588	107.5%	72.9%	96.9%	48.8%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	6200	6502	775	525	6200	6263	388	350	95.4%	147.6%	99.0%	110.7%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		7584	7427	163	163	7245	7109	100	100	102.1%	100.0%	101.9%	100.0%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1763	1863	588	525	1263	1325	338	338	94.6%	111.9%	95.3%	100.0%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3238	3242	238	238	3111	3136	0	0	99.9%	100.0%	99.2%	
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		7313	7138	388	313	7200	6988	388	313	102.5%	124.0%	103.0%	124.0%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2325	2301	1163	1702	1938	1950	750	1171	101.1%	68.3%	99.4%	64.1%
St Thomas' Hospital - RJ122	Sarah Swift	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2713	2770	1411	1482	2325	2404	775	850	97.9%	95.2%	96.7%	91.2%
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	5525	5116	550	500	5313	4908	275	200	108.0%	110.0%	108.2%	137.5%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2600	2640	0	63	1938	1913	0	111	98.5%	0.0%	101.3%	0.0%
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		5025	5118	1840	1914	4351	4521	560	704	98.2%	96.1%	96.3%	79.5%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1085	1115	388	338	775	850	0	0	97.3%	114.8%	91.2%	
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2570	2413	1209	1543	1488	1570	744	1140	106.5%	78.4%	94.8%	65.3%

TRUST Total				147897	146377	35740	38765	119223	119104	20555	25820	99.0%	108.5%	99.9%	125.6%
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2325	2446	775	763	2666	2766	388	738	95.1%	101.6%	96.4%	52.5%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		1163	1295	388	413	775	888	388	363	89.8%	93.9%	87.3%	106.9%

Notes

Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit

Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)

Specialty labels for wards are based on the main specialty associated with patients discharged from the ward
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead
If 80% or more of a ward's patients are for a single specialty only one is shown

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
99.6%	3178	3164	-14	-0.4%
97.3%	4619	4496	-123	-2.7%
106.7%	4283	4568	285	6.7%
93.3%	4650	4339	-312	-6.7%
93.5%	6600	6173	-427	-6.5%
96.3%	4473	4308	-165	-3.7%
119.9%	2149	2576	428	19.9%
91.3%	5438	4965	-473	-8.7%
104.2%	5200	5418	218	4.2%
101.7%	9528	9690	163	1.7%
100.1%	4150	4153	3	0.1%
91.1%	2938	2675	-263	-8.9%
96.8%	4650	4500	-150	-3.2%
102.7%	5038	5173	136	2.7%
100.8%	3980	4011	31	0.8%
96.2%	4213	4054	-159	-3.8%
144.9%	5766	8357	2591	44.9%
106.4%	5989	6374	386	6.4%
116.8%	5813	6788	975	16.8%
94.0%	2621	2463	-158	-6.0%
93.7%	5208	4877	-331	-6.3%
96.5%	4550	4389	-162	-3.5%
102.1%	15763	16100	338	2.1%
96.7%	3050	2950	-100	-3.3%
95.3%	7935	7559	-376	-4.7%
99.6%	3925	3908	-18	-0.4%
94.6%	5813	5500	-313	-5.4%
100.3%	13200	13238	38	0.3%
98.4%	4650	4576	-74	-1.6%
113.5%	5813	6600	788	13.5%
124.1%	5280	6552	1272	24.1%
100.0%	2130	2130	0	0.0%
102.2%	28412	29047	635	2.2%
95.4%	5899	5625	-274	-4.6%
99.0%	6212	6151	-61	-1.0%
120.6%	6200	7475	1275	20.6%
100.6%	13563	13640	77	0.6%
98.1%	15091	14798	-293	-1.9%
102.5%	3950	4050	100	2.5%
100.4%	6586	6615	29	0.4%
96.5%	15288	14750	-538	-3.5%
115.3%	6175	7123	948	15.3%
103.9%	7223	7505	282	3.9%
91.9%	11663	10724	-939	-8.1%
104.1%	4538	4725	188	4.1%
104.1%	11776	12256	480	4.1%
102.4%	2248	2303	55	2.4%
110.9%	6011	6666	655	10.9%

102.1%	323414	330067	6652	2.1%
109.1%	6154	6712	558	9.1%
109.0%	2713	2957	245	9.0%