

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust															
July_2015-16															
				Day				Night				Day		Night	
Hospital Site Details	Ward name	Main 2 Specialties on each ward		Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/mi dwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mi dwives (%)	Average fill rate - care staff (%)
Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1163	1190	1023	1012	775	775	420	413	102.3%	98.9%	100.0%	98.2%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1023	1176	2434	2463	775	775	1163	1163	114.9%	101.2%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1450	1396	1284	1763	775	775	775	1288	96.2%	137.3%	100.0%	166.1%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2225	1963	775	775	1450	1363	688	600	88.2%	100.0%	94.0%	87.3%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	3008	2858	388	383	1938	1963	413	475	95.0%	98.8%	101.3%	115.2%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2500	2254	208	150	1675	1575	125	150	90.2%	72.1%	94.0%	120.0%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1341	1283	338	313	938	938	88	125	95.7%	92.6%	100.0%	142.9%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2300	1957	763	838	1538	1413	763	825	85.1%	109.8%	91.9%	108.2%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2563	2324	813	763	1588	1575	575	600	90.7%	93.8%	99.2%	104.3%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4979	4979	171	308	4900	4900	187	174	100.0%	180.6%	100.0%	93.3%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1838	1693	775	713	1163	1125	388	525	92.1%	91.9%	96.8%	135.5%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1775	1565	300	221	1000	888	388	363	88.1%	73.5%	88.8%	93.5%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2325	2250	388	575	1938	1813	0	188	96.8%	148.4%	93.5%	#DIV/0!
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2550	2414	550	586	1550	1565	388	363	94.6%	106.5%	101.0%	93.5%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2105	2043	374	400	1213	1187	315	350	97.0%	107.0%	97.9%	111.1%
St Thomas' Hospital - RJ122	Alan Apley	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	2275	1988	388	605	1400	1411	150	238	87.4%	156.1%	100.8%	158.3%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2418	2699	1116	1928	1488	1850	744	1568	111.6%	172.7%	124.3%	210.7%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		0	0	0	0	0	0	0	0				
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2475	1188	1725	1550	1588	775	1463	106.5%	145.3%	102.4%	188.7%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	1288	1025	388	313	750	748	388	375	79.6%	80.6%	99.8%	96.8%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	2975	2813	173	138	1838	1550	0	0	94.5%	79.7%	84.4%	
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2407	2386	980	923	1575	1575	0	0	99.1%	94.1%	100.0%	
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6588	6700	1450	1350	6588	6762	1163	1150	101.7%	93.1%	102.6%	98.9%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1328	1238	213	213	1300	1275	250	275	93.2%	100.0%	98.1%	110.0%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	4140	4072	388	800	3688	3325	388	763	98.3%	206.5%	90.2%	196.8%
St Thomas' Hospital - RJ122	Evan Jones	100 - GENERAL SURGERY		1550	1450	775	850	1163	1163	388	500	93.5%	109.7%	100.0%	129.0%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2325	2163	1163	1113	1550	1525	775	762	93.0%	95.7%	98.4%	98.3%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6200	5759	1550	1513	4650	4636	775	788	92.9%	97.6%	99.7%	101.6%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2225	2196	388	528	1388	1488	388	333	98.7%	136.3%	107.2%	85.9%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	2312	1188	1791	1550	1588	775	1300	99.4%	150.8%	102.4%	167.7%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	2015	2032	1209	1249	1488	1588	744	806	100.8%	103.3%	106.7%	108.3%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1275	1250	0	0	750	750	188	188	98.0%		100.0%	100.0%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		12260	12263	406	404	11863	11863	288	288	100.0%	99.5%	100.0%	100.0%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		2843	3050	388	363	2350	2350	388	200	107.3%	93.5%	100.0%	51.6%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		2713	2611	875	908	2325	2275	163	200	96.2%	103.8%	97.8%	123.1%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2200	1550	1963	1550	1525	775	1263	94.6%	126.6%	98.4%	162.9%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	6368	5760	775	590	6330	5818	388	360	90.5%	76.1%	91.9%	92.9%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		7788	7850	200	189	7275	7300	163	163	100.8%	94.3%	100.3%	100.0%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	2125	2013	775	925	1450	1450	388	639	94.7%	119.4%	100.0%	164.8%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3151	3151	353	328	2950	2950	25	25	100.0%	93.0%	100.0%	100.0%
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		5969	6659	357	276	5739	6084	357	288	111.6%	77.4%	106.0%	80.6%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2325	2254	1163	1388	1938	1961	775	846	96.9%	119.4%	101.2%	109.1%
St Thomas' Hospital - RJ122	Sarah Swift	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2377	2340	1235	1352	2037	2012	679	793	98.5%	109.5%	98.8%	116.8%
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	5375	5363	413	363	5188	5038	100	88	99.8%	87.9%	97.1%	87.5%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2613	2478	0	163	1938	1925	0	150	94.9%	#DIV/0!	99.4%	#DIV/0!
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		4693	4547	1403	1367	4108	4166	582	591	96.9%	97.4%	101.4%	101.5%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1063	1073	388	275	775	850	0	0	100.9%	71.0%	109.7%	
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2418	2382	1116	1668	1488	1506	744	1231	98.5%	149.5%	101.2%	165.5%
TRUST Total				143202	139884	34527	38812	115227	114518	20371	25226	97.7%	112.4%	99.4%	123.8%
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2325	2538	775	750	2666	2718	388	513	109.1%	96.8%	101.9%	132.3%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		1013	1013	388	388	300	300	150	150	100.0%	100.0%	100.0%	100.0%

Notes

Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit

Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)

Specialty labels for wards are based on the main specialty associated with patients discharged from the ward
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead
If 80% or more of a ward's patients are for a single specialty only one is shown

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
100.3%	3381	3389	9	0.3%
103.4%	5394	5576	182	3.4%
121.9%	4284	5221	937	21.9%
91.5%	5138	4700	-438	-8.5%
98.8%	5745	5678	-67	-1.2%
91.6%	4508	4129	-379	-8.4%
98.3%	2704	2658	-46	-1.7%
93.8%	5363	5032	-330	-6.2%
95.0%	5538	5261	-276	-5.0%
101.2%	10236	10361	125	1.2%
97.4%	4163	4056	-107	-2.6%
87.7%	3463	3035	-428	-12.3%
103.8%	4650	4825	175	3.8%
97.8%	5038	4927	-111	-2.2%
99.3%	4007	3980	-27	-0.7%
100.7%	4213	4241	28	0.7%
139.5%	5766	8044	2278	39.5%
#DIV/0!	0	0	0	#DIV/0!
124.2%	5838	7250	1413	24.2%
87.5%	2812	2461	-352	-12.5%
90.3%	4985	4500	-485	-9.7%
98.4%	4962	4883	-79	-1.6%
101.1%	15788	15962	174	1.1%
97.1%	3090	3000	-90	-2.9%
104.1%	8603	8959	357	4.1%
102.3%	3875	3963	88	2.3%
95.7%	5813	5562	-251	-4.3%
96.3%	13175	12694	-481	-3.7%
103.6%	4388	4544	157	3.6%
119.7%	5838	6990	1152	19.7%
104.0%	5456	5675	219	4.0%
98.9%	2213	2188	-25	-1.1%
100.0%	24816	24817	1	0.0%
99.9%	5968	5963	-5	-0.1%
98.7%	6075	5994	-82	-1.3%
112.1%	6200	6950	750	12.1%
90.4%	13860	12528	-1332	-9.6%
100.5%	15425	15501	76	0.5%
106.1%	4738	5026	289	6.1%
99.6%	6479	6454	-25	-0.4%
107.1%	12420	13306	886	7.1%
104.0%	6200	6447	247	4.0%
102.7%	6327	6496	169	2.7%
98.0%	11075	10850	-225	-2.0%
103.6%	4550	4716	166	3.6%
98.9%	10785	10670	-115	-1.1%
98.8%	2225	2198	-28	-1.2%
117.7%	5766	6787	1021	17.7%
101.6%	313326	318440	5114	1.6%
105.9%	6154	6518	364	5.9%
100.0%	1850	1850	0	0.0%