

Nursing Establishment data template

Measure	Budget FTE	Staff in Post FTE	Vacant FTE	Vacancy rate	Internal Transfers in pipeline	External Joiners in pipeline	Vacancies yet to be appointed to	3 month projected vacant FTE**	3 month projected Vacancy % (Oct 15)
Trust Nursing community (all N&M including Nursing Assts)	5701.75	4914.15	787.60	13.81%	116.35	567.5	220.10	349.10	6.05%
Qualified Nursing & Midwifery (all Band 5 & above)	4870.62	4159.06	711.56	14.61%	112.35	542.5	169.06	271.06	5.57%
Registered Nurses only	4571.76	3881.16	690.60	15.11%	100.45	528.8	161.80	257.80	5.64%
Qualified Midwives only	298.86	277.90	20.96	7.01%	11.9	13.7	7.26	13.26	4.44%
Unqualified (all N&M below Band 5)	831.13	755.09	76.04	9.15%	4	25	51.04	78.04	9.39%

About this report

Data is at 27th July 2015

Source : ESR (Pipeline data source HealthJobsUK)

** 3 month Projections assumes all external pipeline joiners have started with staff turnover data applied to project the expected vacant FTE.