

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

July_2017-18

Hospital Site Details		Main 2 Specialties on each ward		Day		Care Staff		Night		Care Staff		Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1118	962	775	763	775	775	387	388	86.1%	98.4%	100.0%	100.1%	336	5.2	3.4	8.6
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1550	1367	3100	3458	1163	1100	1550	1554	88.2%	111.5%	94.6%	100.3%	819	3.0	6.1	9.1
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1450	1213	1446	1954	775	775	1162	1475	83.6%	135.1%	100.0%	126.9%	568	3.5	6.0	9.5
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		1694	1517	656	555	1316	1173	669	645	89.6%	84.7%	89.2%	96.4%	613	4.4	2.0	6.3
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2749	2645	242	228	1794	1725	311	334	96.2%	94.2%	96.2%	107.4%	637	6.9	0.9	7.7
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2277	2151	236	218	1461	1438	114	172	94.4%	92.2%	98.4%	150.3%	807	4.4	0.5	4.9
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1601	1586	232	232	978	1001	127	173	99.0%	100.0%	102.4%	136.4%	474	5.5	0.9	6.3
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2113	1896	772	806	1391	1345	633	669	89.7%	104.5%	96.7%	105.7%	585	5.5	2.5	8.1
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2496	2388	414	311	1481	1446	300	300	95.7%	75.0%	97.6%	100.0%	721	5.3	0.8	6.2
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4168	4143	169	169	4098	4050	113	113	99.4%	100.0%	98.8%	100.0%	315	26.0	0.9	26.9
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1679	1623	713	635	1076	1087	368	391	96.6%	89.0%	101.1%	106.2%	479	5.7	2.1	7.8
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1684	1498	198	158	954	966	253	242	88.9%	80.0%	101.2%	95.5%	407	6.1	1.0	7.0
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2139	2059	380	334	1812	1800	23	92	96.2%	87.9%	99.4%	400.0%	629	6.1	0.7	6.8
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2580	2450	791	858	1458	1449	515	609	95.0%	108.5%	99.4%	118.1%	701	5.6	2.1	7.7
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4580	4173	2550	2515	4007	4030	1457	1538	91.1%	98.6%	100.6%	105.6%	955	8.6	4.2	12.8
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1715	1547	368	322	904	904	335	300	90.2%	87.5%	100.1%	89.7%	445	5.5	1.4	6.9
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1426	1346	702	587	1070	1047	357	311	94.4%	83.6%	97.8%	87.1%	381	6.3	2.4	8.6
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2139	2286	1438	2099	1426	1487	1081	1670	106.8%	146.0%	104.2%	154.4%	819	4.6	4.6	9.2
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		1081	1185	1062	959	1070	1219	357	598	109.6%	90.4%	114.0%	167.7%	357	6.7	4.4	11.1
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2139	2059	1070	1222	1426	1406	713	852	96.2%	114.3%	98.6%	119.5%	813	4.3	2.6	6.8
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	1070	1058	391	399	1070	1058	357	391	98.9%	102.0%	98.9%	109.7%	431	4.9	1.8	6.7
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3375	2959	152	113	1750	1750	0	0	87.7%	74.0%	100.0%		395	11.9	0.3	12.2
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2323	2203	772	723	1428	1426	0	0	94.8%	93.7%	99.9%		639	5.7	1.1	6.8
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6417	6406	1311	1254	6417	6141	1426	1369	99.8%	95.6%	95.7%	96.0%	581	21.6	4.5	26.1
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1323	1288	104	127	1242	1185	184	228	97.4%	122.2%	95.4%	123.9%	149	16.6	2.4	19.0
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	4063	3946	604	742	3367	3266	586	667	97.1%	122.8%	97.0%	113.7%	1011	7.1	1.4	8.5
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2115	1963	1070	1024	1426	1380	713	713	92.8%	95.7%	96.8%	100.0%	722	4.6	2.4	7.0
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		5797	5257	1605	1523	4371	4245	838	850	90.7%	94.9%	97.1%	101.4%	1489	6.4	1.6	8.0
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2036	1940	451	441	1307	1323	217	252	95.3%	97.8%	101.2%	115.9%	635	5.1	1.1	6.2
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2139	2105	1070	1339	1426	1449	725	1162	98.4%	125.2%	101.6%	160.3%	842	4.2	3.0	7.2
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1464	1749	744	861	1023	1027	341	495	119.4%	115.7%	100.4%	145.2%	491	5.7	2.8	8.4
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	867	860	116	82	575	575	127	138	99.2%	70.3%	100.0%	109.0%	82	17.5	2.7	20.2
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		12535	12523	409	420	12058	11729	403	388	99.9%	102.8%	97.3%	96.2%	870	27.9	0.9	28.8
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3100	2988	350	363	3050	3013	63	113	96.4%	103.6%	98.8%	180.0%	414	14.5	1.1	15.6
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		2043	4309	403	335	1484	1541	357	334	210.9%	83.1%	103.9%	93.5%	446	13.1	1.5	14.6
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2139	2036	1426	1457	1426	1426	713	633	95.2%	102.1%	100.0%	88.7%	827	4.2	2.5	6.7
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5700	5338	1000	788	5363	5663	738	625	93.6%	78.8%	105.6%	84.7%	973	11.3	1.5	12.8
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		10363	10238	100	100	10250	10150	100	100	98.8%	100.0%	99.0%	100.0%	1376	14.8	0.1	15.0
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1909	1737	541	483	1292	1246	358	334	91.0%	89.4%	96.4%	93.3%	588	5.1	1.4	6.5
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3021	3021	188	188	2777	2777	0	0	100.0%	100.0%	100.0%		190	30.5	1.0	31.5
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		6072	6130	357	276	6015	6164	357	219	100.9%	77.4%	102.5%	61.3%	483	25.5	1.0	26.5
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2325	2289	1163	1310	1938	1944	775	725	98.4%	112.7%	100.3%	93.5%	998	4.2	2.0	6.3
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2495	2358	1449	1173	2139	2059	115	219	94.5%	81.0%	96.2%	190.0%	963	4.6	1.4	6.0
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	4723	4263	799	787	4360	3911	351	438	90.2%	98.4%	89.7%	124.8%	657	12.4	1.9	14.3
St Thomas' Hospital - RJ123	Snow Leopard	420 - PAEDIATRICS		388	388	800	725	388	388	775	750	100.0%	90.6%	100.0%	96.8%	124	6.3	11.9	18.1
St Thomas' Hospital - RJ123	Somerset	160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1552	1544	654	617	1117	1140	358	357	99.5%	94.4%	102.1%	99.7%	460	5.8	2.1	8.0
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2503	2284	704	619	1783	1760	81	219	91.3%	88.0%	98.7%	271.4%	946	4.3	0.9	5.2
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		2725	2725	250	250	2638	2650	213	190	100.0%	100.0%	100.5%	89.2%	263	20.4	1.7	22.1
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	955	1030	357	323	713	782	0	0	107.9%	90.6%	109.7%		111	16.3	2.9	19.2
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2530	2312	1139	2059	1459	1669	713	1784	91.4%	180.8%	114.4%	250.1%	785	5.1	4.9	10.0

TRUST Total				142440	139325	37781	39271	116076	115051	22801	26106	97.8%	103.9%	99.1%	114.5%	30802	8.3	2.1	10.4
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2139	2888	713	725	2449	2955	357	414	135.0%	101.6%	120.7%	116.1%	434	13.5	2.6	16.1
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		0	0	0	0	0	0	0	0								

Notes

Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit

Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)

Specialty labels for wards are based on the main specialty associated with patients discharged from the ward
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead
If 80% or more of a ward's patients are for a single specialty only one is shown

Locally calculated measures

	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
Overall fill rate				
94.5%	3055	2887	-167	-5.5%
101.6%	7363	7478	116	1.6%
112.1%	4833	5417	583	12.1%
89.8%	4333	3890	-444	-10.2%
96.8%	5095	4931	-164	-3.2%
97.3%	4088	3977	-111	-2.7%
101.8%	2937	2991	54	1.8%
96.1%	4908	4715	-193	-3.9%
94.7%	4691	4444	-247	-5.3%
99.2%	8547	8475	-73	-0.8%
97.4%	3836	3735	-101	-2.6%
92.7%	3089	2863	-226	-7.3%
98.4%	4353	4284	-69	-1.6%
100.4%	5343	5365	22	0.4%
97.3%	12594	12256	-338	-2.7%
92.5%	3321	3073	-249	-7.5%
92.6%	3554	3289	-265	-7.4%
124.0%	6084	7541	1457	24.0%
111.0%	3569	3961	392	11.0%
103.6%	5348	5539	191	3.6%
100.7%	2887	2906	20	0.7%
91.4%	5277	4821	-456	-8.6%
96.2%	4523	4352	-172	-3.8%
97.4%	15571	15169	-403	-2.6%
99.1%	2852	2827	-25	-0.9%
100.0%	8619	8620	1	0.0%
95.4%	5324	5079	-245	-4.6%
94.2%	12611	11874	-738	-5.8%
98.6%	4011	3955	-56	-1.4%
113.0%	5359	6053	694	13.0%
115.6%	3572	4131	559	15.6%
98.2%	1685	1654	-30	-1.8%
98.6%	25405	25059	-346	-1.4%
98.7%	6563	6475	-88	-1.3%
152.1%	4286	6518	2232	52.1%
97.3%	5704	5551	-154	-2.7%
97.0%	12800	12413	-388	-3.0%
98.9%	20813	20588	-225	-1.1%
92.7%	4099	3799	-300	-7.3%
100.0%	5986	5986	0	0.0%
99.9%	12800	12788	-12	-0.1%
101.1%	6200	6266	66	1.1%
93.7%	6198	5808	-391	-6.3%
91.8%	10233	9398	-835	-8.2%
95.7%	2350	2250	-100	-4.3%
99.4%	3680	3657	-23	-0.6%
96.3%	5069	4881	-188	-3.7%
99.8%	5825	5814	-11	-0.2%
105.5%	2024	2135	111	5.5%
133.9%	5841	7822	1982	33.9%
100.2%	319097	319752	655	0.2%
123.4%	5658	6981	1324	23.4%
#DIV/0!	0	0	0	#DIV/0!