

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust																
June_2015-16																
				Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Hospital Site name			Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Guy's and St Thomas' NHS Trust - RJ100		Amputee Rehabilitation Unit	314 - REHABILITATION		1125	1145	992	1009	750	750	375	375	98.3%	98.3%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100		Minnie Kidd House	430 - GERIATRIC MEDICINE		990	1224	2355	2396	750	985	1125	1125	80.9%	98.3%	76.1%	100.0%
Guy's and St Thomas' NHS Trust - RJ100		Pulross Inpatient Services	314 - REHABILITATION		1400	1313	1244	1579	750	750	750	1150	106.7%	78.8%	100.0%	65.2%
Guy's Hospital - RJ121		Aston Key	101 - UROLOGY		2150	1988	750	1325	1500	1463	625	1300	108.2%	56.6%	102.6%	48.1%
Guy's Hospital - RJ121		Blundell Ward	120 - ENT	140 - ORAL SURGERY	2934	2934	525	531	1900	1925	525	575	100.0%	99.0%	98.7%	91.3%
Guy's Hospital - RJ121		Dorcas	170 - CARDIOTHORACIC SURGERY		2475	2228	0	186	1700	1525	0	75	111.1%	0.0%	111.5%	0.0%
Guy's Hospital - RJ121		Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1258	1208	245	245	825	838	88	113	104.1%	100.0%	98.5%	77.8%
Guy's Hospital - RJ121		Florence	101 - UROLOGY		2150	1903	725	763	1500	1438	650	763	113.0%	95.1%	104.3%	85.2%
Guy's Hospital - RJ121		Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2475	2325	725	775	1500	1488	375	675	106.5%	93.5%	100.8%	55.6%
Guy's Hospital - RJ121		Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4258	4153	225	226	4058	3995	275	275	102.5%	99.8%	101.6%	100.0%
Guy's Hospital - RJ121		Patience	361 - NEPHROLOGY		1775	1657	750	613	1125	1115	375	400	107.1%	122.4%	100.9%	93.8%
Guy's Hospital - RJ121		Queen	110 - TRAUMA & ORTHOPAEDICS		1750	1558	238	313	950	915	375	450	112.4%	76.0%	103.9%	83.3%
Guy's Hospital - RJ121		Richard Bright	361 - NEPHROLOGY		2250	2150	375	350	1875	1825	0	38	104.7%	107.1%	102.7%	0.0%
Guy's Hospital - RJ121		Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2475	2398	525	750	1500	1488	375	450	103.2%	70.0%	100.8%	83.3%
Guy's Hospital - RJ121		Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2083	1941	340	325	1125	1100	350	359	107.3%	104.6%	102.3%	97.6%
St Thomas' Hospital - RJ122		Alan Apley	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	2200	1946	375	602	1338	1353	163	189	113.1%	62.3%	98.9%	86.2%
St Thomas' Hospital - RJ122		Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2340	2754	1080	1895	1440	2198	720	1426	85.0%	57.0%	65.5%	50.5%
St Thomas' Hospital - RJ122		Alexandra	430 - GERIATRIC MEDICINE		1500	1388	1150	875	1125	1138	750	763	108.1%	131.4%	98.9%	98.4%
St Thomas' Hospital - RJ122		Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2250	2138	1150	1725	1500	1500	750	1425	105.3%	66.7%	100.0%	52.6%
St Thomas' Hospital - RJ122		Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	1108	977	370	313	750	750	375	375	113.5%	118.4%	100.0%	100.0%
St Thomas' Hospital - RJ122		Beach	120 - ENT	160 - PLASTIC SURGERY	2775	2683	158	121	1725	1475	8	0	103.4%	130.7%	116.9%	
St Thomas' Hospital - RJ122		Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2298	2266	931	915	1496	1496	0	0	101.4%	101.7%	100.0%	
St Thomas' Hospital - RJ122		Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6375	6538	1388	1335	6375	6563	1125	1125	97.5%	103.9%	97.1%	100.0%
St Thomas' Hospital - RJ122		Cardiac Care Unit	320 - CARDIOLOGY		1300	1238	200	231	1375	1250	125	225	105.1%	86.8%	110.0%	55.6%
St Thomas' Hospital - RJ122		Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	3949	3985	550	550	3175	2963	375	538	99.1%	100.0%	107.2%	69.8%
St Thomas' Hospital - RJ122		Evan Jones	100 - GENERAL SURGERY		1500	1400	750	888	1125	1075	375	463	107.1%	84.5%	104.7%	81.1%
St Thomas' Hospital - RJ122		George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2325	2005	1163	1063	1550	1438	775	938	116.0%	109.4%	107.8%	82.7%
St Thomas' Hospital - RJ122		GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6088	5738	1525	1463	4563	4475	763	963	106.1%	104.3%	102.0%	79.2%
St Thomas' Hospital - RJ122		Gynaecology Ward	502 - GYNAECOLOGY		2150	2136	375	538	1350	1413	375	338	100.7%	69.8%	95.6%	111.1%
St Thomas' Hospital - RJ122		Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2250	2191	1125	1600	1500	1475	750	1275	102.7%	70.3%	101.7%	58.8%
St Thomas' Hospital - RJ122		Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1950	1967	1128	1158	1395	1663	720	887	99.1%	97.4%	83.9%	81.2%
St Thomas' Hospital - RJ122		Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1334	1319	0	0	750	775	188	175	101.1%		96.8%	107.1%
St Thomas' Hospital - RJ122		Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		12479	12479	468	468	12077	12077	275	275	100.0%	100.0%	100.0%	100.0%
St Thomas' Hospital - RJ122		Lane Fox Unit	340 - RESPIRATORY MEDICINE		2988	2860	375	450	2263	2275	375	413	104.5%	83.3%	99.5%	90.9%
St Thomas' Hospital - RJ122		Luke	100 - GENERAL SURGERY		2657	2595	825	888	2250	2250	13	38	102.4%	93.0%	100.0%	33.3%
St Thomas' Hospital - RJ122		Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2250	2063	1500	1660	1500	1497	750	1041	109.1%	90.4%	100.2%	72.1%
St Thomas' Hospital - RJ122		Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	6138	5701	725	492	6125	5749	300	381	107.7%	147.4%	106.5%	78.8%
St Thomas' Hospital - RJ122		Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		7788	7650	138	138	7525	7388	125	125	101.8%	100.0%	101.9%	100.0%
St Thomas' Hospital - RJ122		Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1950	1963	750	1100	1400	1488	375	775	99.4%	68.2%	94.1%	48.4%
St Thomas' Hospital - RJ122		Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		2962	2962	316	316	2838	2838	38	38	100.0%	99.9%	100.0%	100.0%
St Thomas' Hospital - RJ122		Paediatric Intensive Care	420 - PAEDIATRICS		5348	6210	345	219	5198	5681	345	288	86.1%	157.9%	91.5%	120.0%
St Thomas' Hospital - RJ122		Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2325	2174	1163	1361	1938	1863	773	788	106.9%	85.4%	104.0%	98.2%
St Thomas' Hospital - RJ122		Sarah Swift	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2625	2815	1365	1463	2250	2400	750	889	93.3%	93.3%	93.8%	84.4%
St Thomas' Hospital - RJ122		Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	5350	5538	313	275	4850	5175	188	150	96.6%	113.6%	93.7%	125.0%
St Thomas' Hospital - RJ122		Stephen	320 - CARDIOLOGY		2445	2491	0	55	1875	1850	0	63	98.2%	0.0%	101.4%	0.0%
St Thomas' Hospital - RJ122		Victoria	300 - GENERAL MEDICINE		5220	5321	1597	1466	4501	4755	460	484	98.1%	108.9%	94.6%	95.0%
St Thomas' Hospital - RJ122		Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1085	1005	375	288	800	863	0	50	108.0%	130.4%	92.8%	0.0%
St Thomas' Hospital - RJ122		William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2340	2301	1170	1481	1440	1428	720	1162	101.7%	79.0%	100.8%	62.0%

TRUST Total				141186	138910	34851	38766	113167	114168	20083	26178	98.4%	111.2%	100.9%	130.4%
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2250	2575	750	788	2580	2708	375	425	87.4%	95.2%	95.3%	88.2%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		775	763	375	363	775	750	375	375	101.6%	103.4%	103.3%	100.0%

Notes				
Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit				
Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)				
Specialty labels for wards are based on the main specialty associated with patients discharged from the ward This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead If 80% or more of a ward's patients are for a single specialty only one is shown				

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
101.2%	3242	3279	38	1.2%
109.8%	5220	5730	510	9.8%
115.6%	4144	4791	647	15.6%
120.9%	5025	6075	1050	20.9%
101.4%	5884	5964	81	1.4%
96.1%	4175	4013	-162	-3.9%
99.5%	2415	2403	-13	-0.5%
96.8%	5025	4865	-160	-3.2%
103.7%	5075	5263	188	3.7%
98.1%	8816	8648	-168	-1.9%
94.0%	4025	3785	-241	-6.0%
97.6%	3313	3235	-78	-2.4%
96.9%	4500	4363	-138	-3.1%
104.3%	4875	5085	210	4.3%
95.5%	3898	3724	-174	-4.5%
100.3%	4075	4089	14	0.3%
148.3%	5580	8273	2693	48.3%
92.0%	4525	4163	-363	-8.0%
120.1%	5650	6788	1138	20.1%
92.7%	2603	2414	-189	-7.3%
91.7%	4665	4279	-387	-8.3%
99.0%	4725	4677	-48	-1.0%
102.0%	15262	15560	298	2.0%
98.1%	3000	2943	-57	-1.9%
99.8%	8049	8035	-14	-0.2%
102.0%	3750	3825	75	2.0%
93.6%	5813	5443	-370	-6.4%
97.7%	12938	12638	-300	-2.3%
104.1%	4250	4423	173	4.1%
116.3%	5625	6541	916	16.3%
109.3%	5193	5675	482	9.3%
99.9%	2272	2269	-3	-0.1%
100.0%	25299	25299	0	0.0%
100.0%	6000	5998	-3	0.0%
100.4%	5745	5770	25	0.4%
104.3%	6000	6260	260	4.3%
92.7%	13288	12323	-965	-7.3%
98.2%	15575	15300	-275	-1.8%
119.0%	4475	5325	850	19.0%
100.0%	6153	6153	0	0.0%
110.3%	11236	12397	1162	10.3%
99.8%	6198	6185	-13	-0.2%
108.2%	6990	7567	577	8.2%
104.1%	10700	11138	438	4.1%
103.2%	4320	4458	138	3.2%
102.1%	11777	12025	248	2.1%
97.6%	2260	2205	-55	-2.4%
112.4%	5670	6372	702	12.4%

102.8%	309286	318022	8735	2.8%
109.1%	5955	6495	540	9.1%
97.8%	2300	2250	-50	-2.2%