

Measure	Budget FTE	Staff in Post FTE	Vacant FTE	Vacancy rate	Internal Transfers in pipeline	External Joiners in pipeline	Vacancies yet to be appointed to	3 month projected vacant FTE**	3 month projected Vacancy % (Sep 15)
Trust Nursing community (all N&M including Nursing Assts)	5699.27	4952.98	746.29	13.09%	83.91	531.84	214.45	343.45	5.95%
Qualified Nursing & Midwifery (all Band 5 & above)	4869.17	4191.20	677.97	13.92%	79.91	508.84	169.13	271.13	5.57%
Registered Nurses only	4570.33	3902.04	668.29	14.62%	73	504.84	163.45	259.45	5.68%
Qualified Midwives only	298.84	289.16	9.68	3.24%	6.91	4	5.68	11.68	3.91%
Unqualified (all N&M below Band 5)	830.10	761.77	68.33	8.23%	4	23	45.33	72.33	8.71%

About this report

Data is at 24th June 2015

Source : ESR (Pipeline data source HealthJobsUK)

** 3 month Projections assumes all external pipeline joiners have started with staff turnover data applied to project the expected vacant FTE.