

June 2015 Monthly Trust level Nursing Summary (Inpatient areas)											
Directorate	Ward	Number of Beds	Difference in hours between Planned Vs Actual Nursing hours (Registered & Unregistered Staff)	% difference of Planned Vs Actual Nursing hours Totals (Registered & Unregistered Staff)	Number of Nurse In charge raised Red Flags (Data from 01/06/2015 to 30/06/2015)	Number of complaints related to Nursing Care (Data from 01/06/2015 to 30/06/2015)	Number of avoidable hospital acquired pressure Ulcers (Data from 24/05/2015 to 21/06/2015)	Number of patient falls with harm (Moderate/Severe) (Data from 24/05/2015 to 21/06/2015)	Number of patient related medication errors (Moderate/Severe) (Data from 24/05/2015 to 21/06/2015)	Head of Nursing Rag Rating	Head of Nursing assurance statement
Abdominal Medicine and Surgery	Aston Key Ward	26	1050	20.9%	2	1	0	0	0		Vacancies remain high, however regular bank in use. Area clinically safe. Daily Matron rounds.
	Florence Ward	26	-159.9	-3.2%	0	0	0	0	0		Ward staffing safe
	Page Ward - GI Unit (Gastrointestinal)	24	-25	-0.5%	1	0	0	0	0		Ward staffing safe
	Northumberland - GI Unit (Gastrointestinal)	27	-350	-6.0%	2	0	0	0	0		Ward staffing safe
	Nightingale Ward	28	850	19.0%	1	1	1	0	0		Increased acuity and dependency due to site bed pressures, daily review by matron
	Patience Ward	17	-240.5	-6.0%	0	0	0	0	0		Ward staffing safe
	Richard Bright Ward	22	-137.5	-3.1%	0	0	0	0	0		Ward staffing safe
		170	987.10		6.00	2.00	1.00	0.00	0.00		
Acute Medicine	Albert Ward	28	2692.5	48.3%	1	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Alexandra Ward	28	-362.5	-8.0%	2	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Anne Ward	16	1137.5	20.1%	1	0	2	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	EMU	24	540	9.1%	0	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Henry Ward	28	916	16.3%	1	0	1	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Hillyers Ward	18	481.5	9.3%	1	1	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Mark Ward	28	260	4.3%	1	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Sarah Swift Ward	33	576.5	8.2%	0	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Victoria Ward	25	478	9.1%	0	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
William Gull Ward	28	702	12.4%	2	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.	
		256	7421.50		9.00	1.00	3.00	0.00	0.00		
Cardiovascular Services	Becket Ward	30	-48	-1.0%	1	0	0	0	0		Staffed levels satisfactory
	Cardiac Care Unit	6	-57	-1.9%	0	0	0	0	0		High levels of maternity leave covered with Temp staff
	Doulton Ward	25	460	12.3%	0	0	0	0	0		Staffed levels satisfactory
	Evan Jones Ward	20	75	2.0%	2	0	0	0	0		Safe staffing but covered with the use of temp staff matron monitoring ward daily
	Luke Ward	28	25	0.4%	2	0	0	0	0		Safe staffing but covered with the use of temp staff matron monitoring ward daily
	Stephen Ward	33	137.5	3.2%	1	0	0	0	0		Safe staffing but covered with the use of temp staff matron monitoring ward daily
		142	592.50		6.00	0.00	0.00	0.00	0.00		
Commercial	Howard Ward	9	-2.5	-0.1%	0	0	0	0	0		Staffing levels appropriate for the activity and acuity of patients on the ward
		9	-2.50		0.00	0.00	0.00	0.00	0.00		
Community	ARU	12	37.5	1.2%	0	0	0	0	0		Safely staffed but with use of temp staff
	Minnie Kidd	28	509.5	9.8%	0	0	0	0	0		Safely staffed but use of temp staff to cover 1:1's
	Pulross	20	646.9	15.6%	0	0	0	0	0		Safely staffed with temp staff as high numbers of pts requiring 1:1
		60	1193.90		0.00	0.00	0.00	0.00	0.00		
Evelina Children's	Beach Ward	31	-386.5	-8.3%	1	0	0	0	0		Staffing levels satisfactory for activity and patient dependency
	Mountain Ward	42	-965	-7.3%	2	0	0	0	0		Staffing levels satisfactory for activity and patient dependency
	Neonatal Intensive Care Unit & SCBU	46	-275	-1.8%	0	0	0	0	0		Staffing levels satisfactory for activity and patient dependency
	Paediatric Intensive Care	18	1161.5	10.3%	5	0	0	0	0		Staffing levels satisfactory for activity and patient dependency
	Savannah Ward	44	437.5	4.1%	0	0	0	0	0		Staffing levels satisfactory for activity and patient dependency
		181	-27.50		8.00	0.00	0.00	0.00	0.00		
Oncology and Haematology	Blundell Ward	22	80.5	1.4%	1	0	0	0	0		Patient dependency has been high in June, however, safe staffing numbers have been maintained
	Dorcas Ward	28	-162	-3.9%	1	0	0	0	0		Patient dependency has been high in June, however, safe staffing numbers have been maintained
	Esther Ward	16	-12.5	-0.5%	0	0	0	0	0		Esither staffing remains safe, however, is put under pressure when the CCU's site is unable to close beds at the weekend. The extra day of opening is staffed with temporary staff
	Hedley Atkins Ward	24	187.5	3.7%	1	0	0	0	0		Patient dependency remains high on Hedley Atkins ward and skill mix can add extra pressure while new staff are learning the speciality
	Samaritan Ward	25	210	4.3%	0	0	0	0	0		Patient dependency has been high in June, however, safe staffing numbers have been maintained
		115	303.50		3.00	0.00	0.00	0.00	0.00	0.00	
PCCP	EW1	15	0	0.0%	0	0	0	0	0		Deemed avoidable however all preventative measures were taken where possible
	EW2	15	0	0.0%	0	0	0	0	0		safe staffing levels
	GCCU	13	-167.5	-1.9%	0	0	0	0	0		safe staffing levels
	Lane Fox Unit	14	-2.5	0.0%	0	0	0	0	0		safe staffing levels
	OIR	11	0.2	0.0%	0	0	0	0	0		safe staffing levels
	Victoria HDU	6	-230	-3.5%	0	0	0	0	0		safe staffing levels
	Page HDU	4	75	3.3%	0	0	0	0	0		safe staffing levels
	Doulton HDU	10	-474	-11.0%	0	0	0	0	0		Harm events listed by central team were reporting errors, there were no harm events on DHDU
	78	-798.80	-0.13		0.00	0.00	0.00	0.00	0.00		
Surgery	Alan Apley Ward	22	13.5	0.3%	0	0	0	0	0		On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and acuity, and temporary staff together with off ward nurses were used to support the ward when/it required.
	George Perkins Ward	28	-370	-6.4%	1	0	0	0	0		On the days when the planned number of registered nurses were not met, the ward was assessed as safe with the ward sister working on the floor and or support given from off ward nurses. Staffing reviewed and increased on days of increased activity/acuity. On days and night shifts when the planned staffing was reduced to below the normal agreed level, the ward beds were under utilised due to low activity, a review of skill mix was done by ward manager and matron every shift to ensure the staffing was correct.
	Queen Ward	18	-78	-2.4%	0	0	0	0	0		On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and acuity, and temporary staff together with off ward nurses were used to support the ward when/it required. On days and night shifts when the planned staffing was reduced to below the normal agreed level, the ward beds were under utilised due to low activity, a review of skill mix was done by ward manager and matron every shift to ensure the staffing was correct. On these occasions nurses were utilised in other ward/departments within the Directorate/Trust.
	Sarah Ward	23	-173.5	-4.5%	1	1	0	0	0		On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and acuity, and temporary staff together with off ward nurses were used to support the ward when/it required. On days and night shifts when the planned staffing was reduced to below the normal agreed level, the ward beds were under utilised due to low activity, a review of skill mix was done by ward manager and matron every shift to ensure the staffing was correct. On these occasions nurses were utilised in other ward/departments within the Directorate/Trust.
		91	-608.00		2.00	1.00	0.00	0.00	0.00	0.00	
Women's	Antenatal Ward	19	-189	-7.3%	0	0	0	0	0		No issues
	Birth Centres (Home From Home Birth Centre & Hospital Birth Centre Combined)	34	297.7	2.0%	3	1	0	0	0		No issues
	Post Natal Ward	38	-13	-0.2%	0	1	0	0	0		No issues
	The Gynaecology Ward	27	173	4.1%	0	1	0	0	0		No issues
	Westminster Maternity Suite	6	-55	-2.4%	0	0	0	0	0		No issues
		124	214		3	3	0	0	0		
Trust Totals		1226	9275		37	7	4	0	0		