

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

June_2017-18

Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1089	863	750	763	760	750	375	375	79.2%	101.7%	98.7%	100.1%	343	4.7	3.3	8.0
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1500	1452	3000	3641	1125	1075	1125	1413	96.8%	121.4%	95.6%	125.6%	794	3.2	6.4	9.5
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1400	1133	1401	1731	750	750	1325	1125	80.9%	123.6%	100.0%	84.9%	550	3.4	5.2	8.6
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		1813	1736	690	578	1268	1219	564	564	95.8%	83.8%	96.1%	100.0%	524	5.6	2.2	7.8
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2666	2586	150	104	1714	1668	150	196	97.0%	69.2%	97.3%	130.8%	577	7.4	0.5	7.9
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2271	2229	217	172	1461	1449	127	127	98.1%	79.0%	99.2%	100.0%	827	4.4	0.4	4.8
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1733	1766	221	209	1083	1106	150	181	101.9%	94.8%	102.1%	120.7%	458	6.3	0.9	7.1
Guy's Hospital - RJ121	Florence	101 - UROLOGY		1920	1692	673	637	1334	1277	610	552	88.1%	94.7%	95.7%	90.6%	555	5.3	2.1	7.5
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2574	2643	358	243	1500	1466	369	473	102.7%	67.8%	97.7%	128.0%	669	6.1	1.1	7.2
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		3891	3891	215	215	3938	3938	75	75	100.0%	100.0%	100.0%	100.0%	309	25.3	0.9	26.3
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1633	1599	702	667	1040	1040	437	506	97.9%	95.1%	100.0%	115.8%	493	5.4	2.4	7.7
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1449	1304	127	156	805	817	207	196	90.0%	122.9%	101.4%	94.4%	355	6.0	1.0	7.0
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2116	2013	334	219	1725	1714	12	46	95.1%	65.5%	99.3%	400.0%	617	6.0	0.4	6.5
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2276	2157	538	559	1384	1384	381	483	94.8%	103.9%	100.0%	126.9%	645	5.5	1.6	7.1
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4433	4170	2468	2529	3878	4042	1410	1422	94.1%	102.5%	104.2%	100.8%	823	10.0	4.8	14.8
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1959	1867	433	389	1102	1078	361	361	95.3%	89.8%	97.8%	100.0%	565	5.2	1.3	6.5
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1380	1372	690	472	1033	1060	345	299	99.4%	68.3%	102.6%	86.7%	451	5.4	1.7	7.1
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2071	2125	1380	1591	1370	1484	1058	1472	102.6%	115.3%	108.3%	139.1%	783	4.6	3.9	8.5
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		1035	1104	1050	1158	1035	1012	599	702	106.7%	110.3%	97.8%	117.2%	384	5.5	4.8	10.4
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2070	1955	1035	1150	1380	1334	805	782	94.4%	111.1%	96.7%	97.1%	780	4.2	2.5	6.7
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	1050	1027	711	345	1035	1013	345	299	97.8%	48.6%	97.9%	86.7%	419	4.9	1.5	6.4
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3350	3150	152	174	1725	1660	0	13	94.0%	114.5%	96.2%		359	13.4	0.5	13.9
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2307	2177	814	690	1395	1357	0	12	94.4%	84.7%	97.3%		575	6.1	1.2	7.4
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	5697	4716	1319	1235	4534	4285	1403	1304	82.8%	93.6%	94.5%	92.9%	574	15.7	4.4	20.1
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1277	1242	81	115	1165	1153	312	231	97.3%	142.9%	99.0%	74.2%	123	19.5	2.8	22.3
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	3863	3797	660	699	3188	3127	539	643	98.3%	105.8%	98.1%	119.4%	906	7.6	1.5	9.1
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2047	1932	1012	928	1380	1357	702	725	94.4%	91.7%	98.3%	103.3%	711	4.6	2.3	6.9
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		5610	5058	1579	1763	4299	4299	761	1267	90.2%	111.7%	100.0%	166.5%	1488	6.3	2.0	8.3
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2013	1894	459	401	1219	1242	161	184	94.1%	87.5%	101.9%	114.3%	573	5.5	1.0	6.5
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2070	1932	1035	1269	1380	1369	690	899	93.3%	122.6%	99.2%	130.3%	769	4.3	2.8	7.1
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1440	1556	696	594	1005	1137	343	321	108.0%	85.3%	113.1%	93.6%	442	6.1	2.1	8.2
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	984	974	46	58	690	690	253	242	99.0%	125.0%	100.0%	95.5%	113	14.7	2.6	17.4
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		11630	11258	590	590	11225	11225	513	513	96.8%	100.0%	100.0%	100.0%	806	27.9	1.4	29.3
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		2975	2900	163	113	2988	2850	163	113	97.5%	69.2%	95.4%	69.2%	385	14.9	0.6	15.5
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		1989	1955	391	392	1415	1415	311	335	98.3%	100.3%	100.0%	107.7%	400	8.4	1.8	10.2
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2070	1978	1380	1375	1392	1348	702	989	95.6%	99.6%	96.8%	141.0%	791	4.2	3.0	7.2
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5813	5190	725	856	5513	5563	725	575	89.3%	118.1%	100.9%	79.3%	1019	10.6	1.4	12.0
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		9875	9713	113	113	9750	9663	75	88	98.4%	100.0%	99.1%	116.7%	1331	14.6	0.2	14.7
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1925	1846	599	498	1740	1679	426	425	95.9%	83.1%	96.5%	100.0%	603	5.8	1.5	7.4
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3068	3068	271	271	2873	2873	25	25	100.0%	100.0%	100.0%	100.0%	267	22.3	1.1	23.4
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		6509	6187	345	253	6325	6026	345	253	95.1%	73.3%	95.3%	73.3%	561	21.8	0.9	22.7
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2542	2182	1823	1348	2070	1817	1035	690	85.8%	73.9%	87.8%	66.7%	919	4.4	2.2	6.6
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2392	2358	1001	981	2064	2041	12	58	98.6%	98.0%	98.9%	500.0%	848	5.2	1.2	6.4
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	5138	4713	691	617	4875	4512	288	288	91.7%	89.3%	92.5%	100.0%	822	11.2	1.1	12.3
St Thomas' Hospital - RJ123	Snow Leopard	420 - PAEDIATRICS		375	375	875	750	375	388	763	713	100.0%	85.7%	103.3%	93.4%	146	5.2	10.0	15.2
St Thomas' Hospital - RJ123	Somerset	160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1369	1414	603	519	1061	1084	361	371	103.3%	86.1%	102.2%	102.9%	430	5.8	2.1	7.9
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2450	2325	552	406	1679	1679	12	173	94.9%	73.5%	100.0%	1500.0%	925	4.3	0.6	5.0
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		2606	2606	303	303	2600	2588	188	173	100.0%	100.0%	99.5%	92.0%	253	20.5	1.9	22.4
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1114	936	349	334	771	667	0	23	84.0%	95.7%	86.6%		94	17.1	3.8	20.8
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2392	2278	1070	1746	1380	1392	759	1449	95.2%	163.3%	100.8%	190.9%	763	4.8	4.2	9.0

TRUST Total				139212	132381	36828	36906	112788	111153	22686	24733	95.1%	100.2%	98.5%	109.0%	29917	8.1	2.1	10.2
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2070	2852	690	667	2370	2998	345	368	137.8%	96.7%	126.5%	106.7%	387	15.1	2.7	17.8
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		0	0	0	0	0	0	0	0								

Notes

Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit

Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)

Specialty labels for wards are based on the main specialty associated with patients discharged from the ward
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead
If 80% or more of a ward's patients are for a single specialty only one is shown

Locally calculated measures

	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
Overall fill rate				
92.5%	2974	2750	-224	-7.5%
112.3%	6750	7580	830	12.3%
97.2%	4876	4739	-138	-2.8%
94.5%	4334	4096	-238	-5.5%
97.3%	4679	4552	-127	-2.7%
97.6%	4075	3976	-100	-2.4%
102.4%	3186	3261	75	2.4%
91.7%	4536	4158	-379	-8.3%
100.5%	4800	4823	23	0.5%
100.0%	8119	8119	0	0.0%
100.0%	3812	3812	0	0.0%
95.5%	2587	2472	-115	-4.5%
95.3%	4186	3991	-196	-4.7%
100.1%	4579	4583	5	0.1%
99.8%	12188	12162	-25	-0.2%
95.8%	3854	3694	-160	-4.2%
92.9%	3448	3202	-247	-7.1%
113.5%	5879	6671	792	13.5%
106.9%	3718	3976	257	6.9%
98.7%	5290	5221	-70	-1.3%
85.5%	3140	2684	-457	-14.5%
95.6%	5227	4996	-231	-4.4%
93.8%	4516	4235	-281	-6.2%
89.1%	12953	11540	-1413	-10.9%
96.8%	2833	2741	-92	-3.2%
100.2%	8249	8265	16	0.2%
96.1%	5141	4941	-200	-3.9%
101.1%	12249	12387	138	1.1%
96.6%	3851	3721	-131	-3.4%
105.7%	5175	5469	294	5.7%
103.5%	3484	3608	124	3.5%
99.5%	1973	1963	-10	-0.5%
98.4%	23957	23585	-372	-1.6%
95.0%	6288	5975	-313	-5.0%
99.8%	4105	4097	-8	-0.2%
102.6%	5543	5690	147	2.6%
95.4%	12775	12184	-591	-4.6%
98.8%	19813	19575	-238	-1.2%
94.8%	4689	4447	-242	-5.2%
100.0%	6237	6237	0	0.0%
94.0%	13524	12719	-805	-6.0%
80.8%	7470	6037	-1433	-19.2%
99.4%	5468	5436	-32	-0.6%
92.2%	10991	10128	-863	-7.8%
93.2%	2388	2225	-163	-6.8%
99.8%	3393	3387	-6	-0.2%
97.6%	4692	4582	-111	-2.4%
99.5%	5696	5669	-28	-0.5%
87.8%	2233	1960	-274	-12.2%
122.6%	5601	6864	1264	22.6%