

Appendix 4 Unify return Trust Level GSTT Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust															
March_2014-15															
Hospital Site Details		Main 2 Specialties on each ward		Day		Night		Day		Night		Day		Night	
Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1162	1205	1023	887	775	775	388	388	96.5%	115.3%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1023	946	2409	2299	775	763	1125	1138	108.1%	104.8%	101.6%	98.9%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1438	1438	1290	1459	775	775	775	825	100.0%	88.4%	100.0%	93.9%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2200	2127	775	775	1550	1563	663	725	103.4%	100.0%	99.2%	91.4%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2983	2612	350	346	1963	1938	313	275	114.2%	101.2%	101.3%	113.6%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2415	2258	275	361	1638	1650	263	288	107.0%	76.3%	99.2%	91.2%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1025	1025	237	287	888	863	138	178	100.0%	82.5%	102.9%	77.5%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2213	2050	850	875	1525	1488	825	813	107.9%	97.1%	102.5%	101.5%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2750	2536	663	688	1630	1563	363	550	108.5%	96.4%	104.3%	65.9%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4864	4976	163	163	5075	5075	200	200	97.7%	100.0%	100.0%	100.0%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1825	1578	775	859	1163	1184	388	613	115.7%	90.2%	98.2%	63.3%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1770	1595	138	138	813	813	375	363	111.0%	100.0%	100.0%	103.4%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2325	2288	388	475	1938	1975	0	163	101.6%	81.6%	98.1%	0.0%
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2550	2259	550	758	1510	1488	388	563	112.9%	72.6%	101.5%	68.9%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2013	1912	225	213	1138	1163	375	375	105.3%	105.9%	97.8%	100.0%
St Thomas' Hospital - RJ122	Alan Apley	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	2263	1988	388	511	1375	1425	175	163	113.8%	75.9%	96.5%	107.7%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2418	2668	1116	1819	1488	2040	744	1132	90.6%	61.4%	72.9%	65.7%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		2501	2147	1163	1538	1550	1383	775	1300	116.5%	75.6%	112.1%	59.6%
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2124	1163	1550	1550	1550	775	1225	109.5%	75.0%	100.0%	63.3%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS		1052	939	375	367	725	763	400	383	112.0%	90.6%	95.1%	104.6%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3313	2810	165	70	1825	1515	0	0	117.9%	235.7%	120.5%	
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2213	2213	775	1350	1550	1550	0	450	100.0%	57.4%	100.0%	0.0%
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6588	6650	1400	1200	6588	6763	1213	1213	99.1%	116.7%	97.4%	100.0%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1475	1321	75	88	1450	1433	100	100	111.7%	85.7%	101.2%	100.0%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	3840	3345	775	950	2983	2729	388	675	114.8%	81.6%	109.3%	57.4%
St Thomas' Hospital - RJ122	Evan Jones	100 - GENERAL SURGERY		1550	1275	775	888	1163	1125	388	425	121.6%	87.3%	103.3%	91.2%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2325	2195	1163	1180	1550	1550	775	1033	105.9%	98.5%	100.0%	75.0%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6200	5750	1550	1563	4650	4600	775	888	107.8%	99.2%	101.1%	87.3%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2325	2106	388	424	1550	1438	388	205	110.4%	91.4%	107.8%	189.5%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	2299	1163	1703	1550	1588	775	1375	101.1%	68.3%	97.6%	56.4%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	2015	2069	1209	1913	1488	1577	744	1404	97.4%	63.2%	94.4%	53.0%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1184	1184	13	13	775	775	200	188	100.0%	100.0%	100.0%	106.7%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		12607	13170	296	433	12875	12962	263	263	95.7%	68.3%	99.3%	100.0%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3125	2881	300	286	2350	2275	138	188	108.4%	105.1%	103.3%	73.3%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		2713	2475	775	813	2325	2200	63	150	109.6%	95.4%	105.7%	41.7%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2163	1550	1938	1550	1700	775	1375	107.5%	80.0%	91.2%	56.4%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	6588	6149	775	438	6588	6363	388	325	107.1%	177.1%	103.5%	119.2%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		7800	7825	172	150	7525	7525	138	138	99.7%	114.3%	100.0%	100.0%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1963	2025	663	588	1438	1450	388	450	96.9%	112.8%	99.1%	86.1%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		2965	2965	100	100	3000	3000	38	38	100.0%	100.0%	100.0%	100.0%
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		7238	7277	388	263	7213	7000	388	338	99.5%	147.6%	103.0%	114.8%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2325	2245	1163	1414	1938	1912	773	750	103.6%	82.2%	101.3%	103.1%
St Thomas' Hospital - RJ122	Sarah Swift	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2713	2944	1411	1638	2325	2675	775	950	92.1%	86.1%	86.9%	81.6%
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	5563	5463	638	613	5550	5363	188	188	101.8%	104.1%	103.5%	100.0%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2575	2351	0	325	1938	1947	0	400	109.5%	0.0%	99.5%	0.0%
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		5145	5051	1557	1534	5263	4589	660	742	101.9%	101.5%	114.7%	88.9%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1077	977	388	322	725	800	0	0	110.2%	120.3%	90.6%	
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2586	2395	1209	1688	1488	1526	744	1354	108.0%	71.6%	97.5%	54.9%

TRUST Total				147767	142237	35141	40241	121049	120159	20902	27255	96.3%	114.5%	99.3%	130.4%
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2325	2363	775	788	2666	2642	775	650	98.4%	98.4%	100.9%	119.2%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		1550	1425	388	388	1163	1113	388	388	108.8%	100.0%	104.5%	100.0%

Notes
Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit
Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)
Specialty labels for wards are based on the main specialty associated with patients discharged from the ward This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead If 80% or more of a ward's patients are for a single specialty only one is shown

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
97.2%	3348	3254	-94	-2.8%
96.5%	5332	5145	-187	-3.5%
105.1%	4277	4497	220	5.1%
100.0%	5188	5190	2	0.0%
92.2%	5608	5171	-437	-7.8%
99.3%	4590	4556	-34	-0.7%
102.8%	2287	2352	65	2.8%
96.5%	5413	5225	-188	-3.5%
98.7%	5405	5336	-70	-1.3%
101.1%	10301	10414	113	1.1%
102.0%	4150	4233	83	2.0%
93.9%	3095	2908	-188	-6.1%
105.4%	4650	4900	250	5.4%
101.4%	4998	5066	69	1.4%
97.6%	3750	3662	-89	-2.4%
97.3%	4200	4086	-114	-2.7%
132.8%	5766	7659	1893	32.8%
106.3%	5989	6368	379	6.3%
111.0%	5813	6449	637	11.0%
96.1%	2552	2451	-101	-3.9%
82.9%	5303	4395	-908	-17.1%
122.6%	4538	5563	1025	22.6%
100.2%	15788	15825	38	0.2%
94.9%	3100	2942	-159	-5.1%
96.4%	7985	7699	-286	-3.6%
95.8%	3875	3713	-163	-4.2%
102.5%	5813	5959	146	2.5%
97.2%	13175	12800	-375	-2.8%
89.7%	4650	4172	-479	-10.3%
119.8%	5813	6964	1152	19.8%
127.6%	5456	6963	1507	27.6%
99.4%	2171	2159	-13	-0.6%
103.0%	26040	26828	788	3.0%
95.2%	5912	5629	-283	-4.8%
96.0%	5875	5638	-238	-4.0%
115.7%	6200	7175	975	15.7%
92.6%	14338	13274	-1064	-7.4%
100.0%	15634	15638	4	0.0%
101.4%	4450	4513	63	1.4%
100.0%	6102	6102	0	0.0%
97.7%	15225	14877	-348	-2.3%
102.0%	6198	6320	122	2.0%
113.6%	7223	8207	984	13.6%
97.4%	11938	11625	-313	-2.6%
111.3%	4513	5023	511	11.3%
94.4%	12625	11916	-709	-5.6%
95.9%	2189	2099	-91	-4.1%
115.5%	6027	6963	936	15.5%

101.5%	324859	329892	5034	1.5%
98.5%	6541	6442	-99	-1.5%
95.0%	3488	3313	-175	-5.0%