

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust															
May_2015-16															
				Day				Night				Day		Night	
Hospital Site Details		Main 2 Specialties on each ward		Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1162	1121	1020	978	775	775	388	413	103.7%	104.2%	100.0%	93.9%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1023	1285	2434	2535	775	775	1163	1163	79.6%	96.0%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1400	1308	1301	1586	775	775	788	1088	107.0%	82.0%	100.0%	72.4%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2213	1963	775	1025	1550	1513	738	975	112.7%	75.6%	102.5%	75.6%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	3113	3009	713	738	2088	2075	650	558	103.5%	96.6%	100.6%	116.6%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2500	2319	0	188	1725	1622	0	138	107.8%	0.0%	106.4%	0.0%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1091	1038	263	263	750	788	100	125	105.1%	100.0%	95.2%	80.0%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2200	1975	800	763	1475	1438	725	700	111.4%	104.9%	102.6%	103.6%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2750	2536	663	688	1630	1563	363	550	108.5%	96.4%	104.3%	65.9%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		5248	5427	197	188	4775	4800	250	250	96.7%	104.5%	99.5%	100.0%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1788	1788	775	650	1163	1150	388	400	100.0%	119.2%	101.1%	96.9%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1708	1453	163	263	812	875	438	438	117.6%	61.9%	92.8%	100.0%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2325	2225	388	375	1938	1825	0	38	104.5%	103.3%	106.2%	0.0%
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2525	2491	575	1013	1520	1613	388	950	101.4%	56.8%	94.3%	40.8%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1986	1812	300	300	1163	1063	275	413	109.6%	100.0%	109.4%	66.7%
St Thomas' Hospital - RJ122	Alan Apley	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	2263	1938	388	624	1375	1400	175	188	116.8%	62.1%	98.2%	93.3%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2340	2698	1086	1831	1440	1903	720	1206	86.7%	59.3%	75.7%	59.7%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		1550	1550	1163	953	1163	1188	775	738	100.0%	122.0%	97.9%	105.1%
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2288	1163	1850	1550	1500	775	1488	101.6%	62.8%	103.3%	52.1%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS		1183	1008	400	388	800	788	388	375	117.4%	103.2%	101.6%	103.3%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3125	3055	143	20	1788	1475	0	0	102.3%	712.5%	121.2%	
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2313	2363	980	965	1550	1538	50	88	97.9%	101.6%	100.8%	57.1%
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6588	6750	1400	1336	6588	6863	1163	1213	97.6%	104.8%	96.0%	95.9%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1400	1350	163	171	1438	1400	113	150	103.7%	95.3%	102.7%	75.0%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	3804	3781	775	688	2975	2950	388	538	100.6%	112.7%	100.9%	72.1%
St Thomas' Hospital - RJ122	Evan Jones	100 - GENERAL SURGERY		1550	1463	775	863	1163	1113	388	475	106.0%	89.9%	104.5%	81.6%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2325	2186	1163	1175	1550	1538	775	1063	106.4%	98.9%	100.8%	72.9%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6200	6000	1550	1525	4650	4650	775	813	103.3%	101.6%	100.0%	95.4%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2175	2200	388	568	1338	1438	388	288	98.9%	68.3%	93.0%	134.8%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	2372	1188	1995	1550	1518	775	1700	98.0%	59.5%	102.1%	45.6%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	2015	2088	1209	1366	1488	1596	744	1011	96.5%	88.5%	93.2%	73.6%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1233	1196	88	63	750	763	150	150	103.1%	140.0%	98.4%	100.0%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		13036	13398	528	600	12613	12738	400	438	97.3%	87.9%	99.0%	91.4%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3100	3213	388	400	2325	2425	388	363	96.5%	96.9%	95.9%	106.9%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		2801	2761	1066	1066	2325	2313	225	263	101.4%	100.0%	100.5%	85.7%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2213	1550	1938	1550	1588	775	1225	105.1%	80.0%	97.6%	63.3%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	6588	6188	775	338	6588	6200	388	250	106.5%	229.6%	106.3%	155.0%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		8088	8038	138	138	7700	7700	75	51	100.6%	100.0%	100.0%	147.1%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1875	1838	650	1038	1400	1438	388	800	102.0%	62.7%	97.4%	48.4%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		2944	2936	250	225	2575	2573	13	13	100.3%	111.1%	100.1%	100.0%
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		6675	7550	388	238	6638	6763	388	338	88.4%	163.2%	98.2%	114.8%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2325	2265	1163	1554	1938	1991	775	950	102.7%	74.8%	97.3%	81.6%
St Thomas' Hospital - RJ122	Sarah Swift	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2713	3372	1411	1580	2325	2838	775	963	80.4%	89.3%	81.9%	80.5%
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	5413	5375	525	525	5200	5100	200	200	100.7%	100.0%	102.0%	100.0%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2575	2528	0	88	1938	1888	0	86	101.9%	0.0%	102.6%	0.0%
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		5270	5224	1553	1386	4551	4743	510	495	100.9%	112.1%	96.0%	103.0%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	998	1097	388	375	775	825	0	0	90.9%	103.3%	93.9%	
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2418	2349	1209	1566	1488	1488	806	990	102.9%	77.2%	100.0%	81.4%

TRUST Total				146882	146370	36358	40976	117991	118870	21292	27096	99.7%	112.7%	100.7%	127.3%
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2325	2575	775	675	2666	2755	388	463	90.3%	114.8%	96.8%	83.8%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		775	863	388	375	775	788	388	375	89.9%	103.3%	98.4%	103.3%

Notes															
Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit															
Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)															
Specialty labels for wards are based on the main specialty associated with patients discharged from the ward															
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead															
If 80% or more of a ward's patients are for a single specialty only one is shown															

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
98.3%	3344	3286	-58	-1.7%
106.7%	5394	5758	364	6.7%
111.6%	4263	4756	493	11.6%
103.8%	5275	5475	200	3.8%
97.2%	6563	6379	-184	-2.8%
101.0%	4225	4266	41	1.0%
100.4%	2204	2213	10	0.4%
93.8%	5200	4875	-325	-6.3%
98.7%	5405	5336	-70	-1.3%
101.9%	10470	10665	196	1.9%
97.0%	4113	3988	-125	-3.0%
97.1%	3120	3028	-92	-2.9%
96.0%	4650	4463	-188	-4.0%
121.1%	5008	6066	1058	21.1%
96.3%	3723	3587	-136	-3.7%
98.8%	4200	4149	-51	-1.2%
136.7%	5586	7638	2052	36.7%
95.2%	4650	4428	-222	-4.8%
122.6%	5813	7125	1313	22.6%
92.3%	2771	2558	-213	-7.7%
90.0%	5055	4550	-506	-10.0%
101.2%	4893	4953	60	1.2%
102.7%	15738	16161	423	2.7%
98.7%	3113	3071	-42	-1.3%
100.2%	7942	7955	14	0.2%
101.0%	3875	3913	38	1.0%
102.6%	5813	5961	149	2.6%
98.6%	13175	12988	-188	-1.4%
104.8%	4288	4493	205	4.8%
129.9%	5838	7585	1747	29.9%
111.1%	5456	6061	605	11.1%
97.8%	2220	2171	-49	-2.2%
102.2%	26576	27173	597	2.2%
103.2%	6200	6400	200	3.2%
99.8%	6417	6402	-15	-0.2%
112.3%	6200	6963	763	12.3%
90.5%	14338	12975	-1363	-9.5%
99.5%	16000	15926	-74	-0.5%
118.6%	4313	5113	800	18.6%
99.4%	5782	5747	-35	-0.6%
105.7%	14088	14888	800	5.7%
109.0%	6200	6759	559	9.0%
121.2%	7223	8752	1529	21.2%
98.8%	11338	11200	-138	-1.2%
101.7%	4513	4588	76	1.7%
99.7%	11883	11846	-37	-0.3%
106.3%	2160	2297	137	6.3%
108.0%	5921	6393	472	8.0%