

May 2015 Monthly Trust level Nursing Summary (Inpatient areas)											
Directorate	Ward	Number of Beds	Difference in hours between Planned Vs Actual Nursing hours (Registered & Unregistered Staff)	% difference of Planned Vs Actual Nursing hours (Registered & Unregistered Staff)	Number of Nurse In charge raised Red Flags (Data from 01/05/2015 to 31/05/2015)	Number of complaints related to Nursing Care (Data from 01/05/2015 to 31/05/2015)	Number of avoidable hospital acquired pressure Ulcers (Data from 01/05/2015 to 31/05/2015)	Number of patient falls with harm (Moderate/Severe) (Data from 22/04/2015- 22/05/2015)	Number of patient related medication errors (Moderate/Severe) (Data from 22/04/2015- 22/05/2015)	Head of Nursing Rag Rating	Head of Nursing assurance statement
Abdominal Medicine and Surgery	Aston Key Ward	26	199.5	3.80%	4	0	0	1	0		Vacancies remain high, however regular bank in use. Area clinically safe. Daily Matron rounds.
	Florence Ward	26	-325	-6.30%	1	0	0	0	0		Vacancies remain high, however regular bank in use. Area clinically safe. Daily Matron rounds.
	Page Ward - GI Unit (Gastrointestinal)	24	-25	-0.50%	0	0	0	0	0		ward staffing safe
	Northumberland - GI Unit (Gastrointestinal)	27	-237.5	-4.10%	0	0	0	0	0		ward staffing safe
	Nightingale Ward	28	800	18.60%	3	1	1	0	0		Ward staffing safe in week, few beds at weekends. Large numbers of outlies. Daily ward manager and Matron rounds
	Patience Ward	17	-125	-3.00%	0	0	0	0	0		ward staffing safe
	Richard Bright Ward	22	-187.5	-4.00%	3	0	0	0	0		ward staffing safe
		170	75.00	0.03	11.00	1.00	1.00	1.00	0.00		
Acute Medicine	Albert Ward	28	2051.5	36.70%	1	0	1	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Alexandra Ward	28	-222.4	-4.8%	1	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Anne Ward	16	1312.5	22.60%	2	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	EMU	24	314	5.10%	0	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Henry Ward	28	1747	29.90%	0	1	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Hilliers Ward	18	605	11.10%	1	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Mark Ward	28	762.5	12.30%	1	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Sarah Swift Ward	33	1528.5	21.20%	0	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	Victoria Ward	25	101	1.90%	0	0	0	0	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
	William Gull Ward	28	472	8.00%	1	0	1	1	0		Ward safely staffed. At times of pressure staff flexed to ensure safe staffing maintained.
		256	8671.60		7.00	1.00	2.00	1.00	0.00		
Cardiovascular Services	Becket Ward	30	60	1.20%	3	0	0	0	0		Wards safely staffed
	Cardiac Care Unit	6	-42	-1.30%	2	0	0	0	0		Wards safely staffed
	Doulton Ward	25	270.5	7.00%	1	0	0	0	0		Wards safely staffed
	Evan Jones Ward	20	37.5	1.00%	1	0	0	0	0		Wards safely staffed
	Luke Ward	28	-15	-0.20%	4	0	0	0	0		Wards safely staffed
	Stephen Ward	33	75.5	1.7%	1	0	0	0	0		Wards safely staffed
		142	386.50		12.00	0.00	0.00	0.00	0.00		
Commercial	Howard Ward	9	-49	-2.20%	0	0	0	0	0		Staffing levels appropriate for the activity and dependency of patients on the ward
		9	-49.00		0.00	0.00	0.00	0.00	0.00		
Community	ARU	12	-58	-1.70%	0	0	0	0	0		Wards safely staffed at all times. Bank and agency used to cover one to one specializing for patients
	Minnie Kidd	28	363.5	6.70%	0	0	0	0	0		Wards safely staffed at all times. Bank and agency used to cover one to one specializing for patients
	Pulross	20	493.35	11.60%	0	0	0	0	0		Wards safely staffed at all times. Bank and agency used to cover one to one specializing for patients
		60	798.85		0.00	0.00	0.00	0.00	0.00		
Evelina Children's	Beach Ward	31	-505.5	-10.00%	0	0	0	0	0		Staffing safe for activity and patient dependency
	Mountain Ward	42	-1362.5	-9.50%	0	0	0	0	0		Staffing safe for activity and patient dependency
	Neonatal Intensive Care Unit & SCBU	46	-74	-0.50%	0	0	0	0	0		Staffing safe for activity and patient dependency
	Paediatric Intensive Care	18	800	5.70%	18	0	0	0	0		Staffing safe for activity and patient dependency . Off ward nurse used to cover when required
	Savannah Ward	44	-137.5	-1.20%	0	0	0	0	0		Staffing safe for activity and patient dependency
		181	-1279.50		18.00	0.00	0.00	0.00	0.00		
Oncology and Haematology	Blundell Ward	22	-184	-2.80%	6	0	0	0	0		High acuity on Blundell ward in May with requirement for specialist nursing skills has led to 6 flags being raised. Extra training is being initiated to ensure new staff reach high level of competency. Senior directorate nurses have covered when flags raised as well as movement from other wards.
	Dorcas Ward	28	41	1.00%	1	0	0	0	0		1 flag raised due to absence, which other wards could not cover, extra pressure on staff on shift.
	Esther Ward	16	9.5	0.40%	2	0	0	0	0		Either ward has been opened to 6 days to ensure the needs of extra activity and acuity across the Guys site are met safely. 5 extra posts have been agreed in business planning to support this and recruitment has commenced. In the short term these extra shifts are being supported by temporary staff which adds extra pressure to the ward staff on those shifts.
	Hedley Atkins Ward	24	-69.5	-1.30%	1	0	0	0	0		Hedley Atkins' staffing numbers were safe for May, vacancies covered by staff undertaking bank shifts and temporary staff.
	Samaritan Ward	25	1058	21.10%	1	0	0	0	0		Samaritan staffing numbers were safe for May, vacancies covered with own staff undertaking bank shifts and temporary staff
		115	855.00		11.00	0.00	0.00	0.00	0.00		
PCCP	EW1	15	174.5	1.20%	0	0	0	0	0		Safely staffed
	EW2	15	422.5	3.50%	0	0	1	0	0		Safely staffed
	GCCU	13	195.5	1.90%	0	0	0	0	0		Safely staffed
	Lane Fox Unit	14	200	3.20%	0	0	0	0	0		Safely staffed
	OIR	11	-35	-0.60%	0	0	0	0	0		Safely staffed
	Victoria HDU	6	-137.5	-2.10%	0	0	0	0	0		Safely staffed
	Page HDU	4	75	3.20%	0	0	0	0	0		Safely staffed
	Doulton HDU	10	-256.8	-6.30%	0	0	0	1	1		No Harm events this month. X1 reported Fall on DHDU with moderate harm was a reporting error
		78	638.20	0.04		0.00	1.00	1.00	1.00		
Surgery	Alan Apley Ward	22	-51	-1.20%	0	0	0	0	0		On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and acuity, and temporary staff together with off ward nurses were used to support the ward when/required.
	George Perkins Ward	28	148.5	2.60%	2	0	0	0	0		On the days when the planned number of registered nurses were not met, the ward was assessed as safe with the ward sister working on the floor and/or support given from off ward nurses. Staffing reviewed and increased on days of increased activity/acuity. On days and night shifts when the planned staffing was reduced to below the normal agreed level, the ward beds were under utilised due to low activity, a review of skill mix was done by ward manager and matron every shift to ensure the staffing was correct.
	Queen Ward	18	-92	-2.90%	2	1	1	0	0		On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and acuity, and temporary staff together with off ward nurses were used to support the ward when/required. On days and night shifts when the planned staffing was reduced to below the normal agreed level, the ward beds were under utilised due to low activity, a review of skill mix was done by ward manager and matron every shift to ensure the staffing was correct.On these occasions nurses were utilised in other ward/departments within the Directorate Trust.
	Sarah Ward	23	-136	-3.70%		1	0	0	0		On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and acuity, and temporary staff together with off ward nurses were used to support the ward when/required. On days and night shifts when the planned staffing was reduced to below the normal agreed level, the ward beds were under utilised due to low activity, a review of skill mix was done by ward manager and matron every shift to ensure the staffing was correct.On these occasions nurses were utilised in other ward/departments within the Directorate Trust.
		91	-130.50		4.00	2.00	1.00	0.00	0.00		
Women's	Antenatal Ward	19	-212.5	-7.70%	2	0	0	0	0		Safely staffed
	Birth Centres (Home From Home Birth Centre & Hospital Birth Centre Combined)	34	423	2.70%	10	3	0	0	0		The impact of the high activity in May put pressure on the maternity unit and the manager was called in to the unit on several occasions. The unit remained safe at all times.
	Post Natal Ward	38	558.5	9.00%	2	1	0	0	0		Safely staffed
	The Gynaecology Ward	27	205	4.80%	1	0	0	0	0		Safely staffed
	Westminster Maternity Suite	6	137	6.30%	0	0	0	0	0		Safely staffed
		124	1111		15	4	0	0	0		
Trust Totals		1226	11077		78	8	5	3	1		