

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

May\_2017-18

| Hospital Site Details                  |                                     | Main 2 Specialties on each ward |                              | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day  |                                    | Night  |                                    | Care Hours Per Patient Day (CHPPD)                            |                              |            |         |
|--|-------------------------------------|---------------------------------|------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|---|------------------------------|------------|---------|
| Hospital Site name                     | Ward name                           | Specialty 1                     | Specialty 2                  | Registered                        |                                  | Care Staff                        |                                  | Registered                        |                                  | Care Staff                        |                                  | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives / nurses | Care Staff | Overall |
|  |                                     |                                 |                              | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |  |                                    |  |                                    |   |                              |            |         |
| Guy's and St Thomas' NHS Trust - RJ100 | Amputee Rehabilitation Unit         | 314 - REHABILITATION            |                              | 1111                              | 863                              | 775                               | 681                              | 775                               | 775                              | 388                               | 388                              | 77.7%  | 87.9%                              | 100.0%   | 100.0%                             | 345   | 4.7                          | 3.1        | 7.8     |
| Guy's and St Thomas' NHS Trust - RJ100 | Minnie Kidd House                   | 430 - GERIATRIC MEDICINE        |                              | 1550                              | 1429                             | 3100                              | 4036                             | 1163                              | 1063                             | 1163                              | 1627                             | 92.2%  | 130.2%                             | 91.4%  | 140.0%                             | 745   | 3.3                          | 7.6        | 10.9    |
| Guy's and St Thomas' NHS Trust - RJ100 | Pulross Inpatient Services          | 314 - REHABILITATION            |                              | 1437                              | 1158                             | 1451                              | 1815                             | 775                               | 788                              | 1163                              | 1163                             | 80.6%  | 125.1%                             | 101.6%   | 100.0%                             | 586   | 3.3                          | 5.1        | 8.4     |
| Guy's Hospital - RJ121                 | Aston Key                           | 101 - UROLOGY                   |                              | 1949                              | 1769                             | 702                               | 449                              | 1323                              | 1334                             | 552                               | 484                              | 90.8%  | 63.9%                              | 100.9%   | 87.7%                              | 497   | 6.2                          | 1.9        | 8.1     |
| Guy's Hospital - RJ121                 | Blundell Ward                       | 120 - ENT                       | 140 - ORAL SURGERY           | 2668                              | 2618                             | 242                               | 185                              | 1776                              | 1706                             | 162                               | 151                              | 98.1%  | 76.6%                              | 96.1%  | 92.9%                              | 588   | 7.4                          | 0.6        | 7.9     |
| Guy's Hospital - RJ121                 | Dorcas                              | 170 - CARDIOTHORACIC SURGERY    |                              | 2343                              | 2293                             | 199                               | 157                              | 1553                              | 1518                             | 69                                | 92                               | 97.9%  | 78.6%                              | 97.8%  | 133.3%                             | 758   | 5.0                          | 0.3        | 5.4     |
| Guy's Hospital - RJ121                 | Esther                              | 120 - ENT                       | 110 - TRAUMA & ORTHOPAEDICS  | 1727                              | 1728                             | 211                               | 199                              | 1029                              | 1018                             | 115                               | 138                              | 100.1%   | 94.1%                              | 98.9%  | 120.0%                             | 478   | 5.7                          | 0.7        | 6.4     |
| Guy's Hospital - RJ121                 | Florence                            | 101 - UROLOGY                   |                              | 1978                              | 1902                             | 666                               | 646                              | 1410                              | 1383                             | 599                               | 504                              | 96.1%  | 97.0%                              | 98.1%  | 84.1%                              | 546   | 6.0                          | 2.1        | 8.1     |
| Guy's Hospital - RJ121                 | Hedley Atkins                       | 370 - MEDICAL ONCOLOGY          | 800 - CLINICAL ONCOLOGY      | 2568                              | 2461                             | 518                               | 472                              | 1489                              | 1477                             | 413                               | 459                              | 95.8%  | 91.1%                              | 99.2%  | 111.2%                             | 664   | 5.9                          | 1.4        | 7.3     |
| Guy's Hospital - RJ121                 | Intensive Care Guy's                | 192 - CRITICAL CARE MEDICINE    |                              | 4484                              | 4446                             | 133                               | 120                              | 4163                              | 4213                             | 100                               | 113                              | 99.2%  | 90.6%                              | 101.2%   | 112.5%                             | 290   | 29.9                         | 0.8        | 30.7    |
| Guy's Hospital - RJ121                 | Patience                            | 361 - NEPHROLOGY                |                              | 1702                              | 1679                             | 755                               | 634                              | 1073                              | 1061                             | 474                               | 473                              | 98.6%  | 83.9%                              | 98.9%  | 99.8%                              | 481   | 5.7                          | 2.3        | 8.0     |
| Guy's Hospital - RJ121                 | Queen                               | 110 - TRAUMA & ORTHOPAEDICS     |                              | 1702                              | 1472                             | 242                               | 196                              | 1010                              | 889                              | 269                               | 292                              | 86.5%  | 81.0%                              | 88.0%  | 108.6%                             | 348   | 6.8                          | 1.4        | 8.2     |
| Guy's Hospital - RJ121                 | Richard Bright                      | 361 - NEPHROLOGY                |                              | 2139                              | 2082                             | 357                               | 334                              | 1788                              | 1778                             | 0                                 | 0                                | 97.3%  | 93.5%                              | 99.5%  |                                    | 609   | 6.3                          | 0.5        | 6.9     |
| Guy's Hospital - RJ121                 | Samaritan                           | 303 - CLINICAL HAEMATOLOGY      | 370 - MEDICAL ONCOLOGY       | 2353                              | 2271                             | 555                               | 636                              | 1438                              | 1403                             | 391                               | 404                              | 96.5%  | 114.5%                             | 97.6%  | 103.2%                             | 710   | 5.2                          | 1.5        | 6.6     |
| St Thomas' Hospital - RJ122            | Acute Admissions                    | 300 - GENERAL MEDICINE          | 430 - GERIATRIC MEDICINE     | 4580                              | 4102                             | 2550                              | 2585                             | 4030                              | 3996                             | 1457                              | 1492                             | 89.6%  | 101.4%                             | 99.1%  | 102.4%                             | 889   | 9.1                          | 4.6        | 13.7    |
| Guy's Hospital - RJ121                 | Sarah                               | 110 - TRAUMA & ORTHOPAEDICS     | 100 - GENERAL SURGERY        | 1840                              | 1760                             | 414                               | 391                              | 1081                              | 1081                             | 334                               | 345                              | 95.6%  | 94.4%                              | 100.0%   | 103.4%                             | 531   | 5.3                          | 1.4        | 6.7     |
| St Thomas' Hospital - RJ122            | Alan Apley                          | 100 - GENERAL SURGERY           | 301 - GASTROENTEROLOGY       | 1426                              | 1334                             | 702                               | 484                              | 1070                              | 1070                             | 357                               | 334                              | 93.5%  | 69.0%                              | 100.0%   | 93.5%                              | 437   | 5.5                          | 1.9        | 7.4     |
| St Thomas' Hospital - RJ122            | Albert                              | 300 - GENERAL MEDICINE          | 430 - GERIATRIC MEDICINE     | 2139                              | 2222                             | 1415                              | 1870                             | 1426                              | 2291                             | 1081                              | 1704                             | 103.9%   | 132.2%                             | 160.6%   | 157.6%                             | 820   | 5.5                          | 4.4        | 9.9     |
| St Thomas' Hospital - RJ122            | Alexandra                           | 430 - GERIATRIC MEDICINE        |                              | 1156                              | 1150                             | 1088                              | 1093                             | 1047                              | 1116                             | 428                               | 566                              | 99.4%  | 100.5%                             | 106.6%   | 132.3%                             | 420   | 5.4                          | 3.9        | 9.3     |
| St Thomas' Hospital - RJ122            | Anne                                | 300 - GENERAL MEDICINE          | 430 - GERIATRIC MEDICINE     | 2145                              | 2126                             | 1076                              | 1064                             | 1426                              | 1415                             | 713                               | 518                              | 99.1%  | 98.9%                              | 99.2%  | 72.6%                              | 830   | 4.3                          | 1.9        | 6.2     |
| St Thomas' Hospital - RJ122            | Ante Natal Ward                     | 501 - OBSTETRICS                | 560- MIDWIFE LED CARE        | 1070                              | 1032                             | 357                               | 296                              | 1070                              | 989                              | 357                               | 345                              | 96.4%  | 82.9%                              | 92.5%  | 96.8%                              | 491   | 4.1                          | 1.3        | 5.4     |
| St Thomas' Hospital - RJ122            | Beach                               | 120 - ENT                       | 160 - PLASTIC SURGERY        | 3350                              | 3175                             | 168                               | 138                              | 1738                              | 1775                             | 0                                 | 0                                | 94.8%  | 81.8%                              | 102.2%   |                                    | 343   | 14.4                         | 0.4        | 14.8    |
| St Thomas' Hospital - RJ122            | Becket                              | 320 - CARDIOLOGY                | 170 - CARDIOTHORACIC SURGERY | 2335                              | 2265                             | 850                               | 766                              | 1426                              | 1426                             | 0                                 | 12                               | 97.0%  | 90.2%                              | 100.0%   |                                    | 579   | 6.4                          | 1.3        | 7.7     |
| St Thomas' Hospital - RJ122            | Birth Centre                        | 501 - OBSTETRICS                | 560- MIDWIFE LED CARE        | 6417                              | 6270                             | 1346                              | 1288                             | 6417                              | 6265                             | 1426                              | 1369                             | 97.7%  | 95.7%                              | 97.6%  | 96.0%                              | 562   | 22.3                         | 4.7        | 27.0    |
| St Thomas' Hospital - RJ122            | Cardiac Care Unit                   | 320 - CARDIOLOGY                |                              | 1288                              | 1231                             | 150                               | 196                              | 1277                              | 1253                             | 173                               | 207                              | 95.5%  | 130.8%                             | 98.2%  | 120.0%                             | 146   | 17.0                         | 2.8        | 19.8    |
| St Thomas' Hospital - RJ122            | Doulton                             | 170 - CARDIOTHORACIC SURGERY    | 320 - CARDIOLOGY             | 4092                              | 3992                             | 597                               | 620                              | 3185                              | 3323                             | 650                               | 730                              | 97.6%  | 103.9%                             | 104.3%   | 112.4%                             | 955   | 7.7                          | 1.4        | 9.1     |
| St Thomas' Hospital - RJ122            | George Perkins                      | 110 - TRAUMA & ORTHOPAEDICS     | 100 - GENERAL SURGERY        | 2139                              | 2038                             | 1070                              | 1003                             | 1426                              | 1415                             | 713                               | 690                              | 95.3%  | 93.7%                              | 99.2%  | 96.8%                              | 715   | 4.8                          | 2.4        | 7.2     |
| St Thomas' Hospital - RJ122            | GI Unit (Gastrointestinal)          | 100 - GENERAL SURGERY           |                              | 5797                              | 5084                             | 1589                              | 1600                             | 4302                              | 4314                             | 1431                              | 1466                             | 87.7%  | 100.7%                             | 100.3%   | 102.4%                             | 1505  | 6.2                          | 2.0        | 8.3     |
| St Thomas' Hospital - RJ122            | Gynaecology Ward                    | 502 - Gynaecology               |                              | 2001                              | 1769                             | 379                               | 324                              | 1299                              | 1277                             | 203                               | 169                              | 88.4%  | 85.6%                              | 98.2%  | 83.0%                              | 516   | 5.9                          | 1.0        | 6.9     |
| St Thomas' Hospital - RJ122            | Henry                               | 430 - GERIATRIC MEDICINE        | 300 - GENERAL MEDICINE       | 2116                              | 2151                             | 1070                              | 1613                             | 1426                              | 1510                             | 713                               | 1221                             | 101.6%   | 150.8%                             | 105.9%   | 171.2%                             | 834   | 4.4                          | 3.4        | 7.8     |
| St Thomas' Hospital - RJ122            | Hillyers                            | 300 - GENERAL MEDICINE          | 330 - DERMATOLOGY            | 1452                              | 1787                             | 684                               | 1090                             | 979                               | 1276                             | 352                               | 771                              | 123.0%   | 159.4%                             | 130.3%   | 219.0%                             | 514   | 6.0                          | 3.6        | 9.6     |
| St Thomas' Hospital - RJ122            | Howard                              | 300 - GENERAL MEDICINE          | 301 - GASTROENTEROLOGY       | 1098                              | 1098                             | 35                                | 35                               | 690                               | 690                              | 265                               | 264                              | 100.0%   | 100.0%                             | 100.0%   | 99.7%                              | 93  | 19.2                         | 3.2        | 22.4    |
| St Thomas' Hospital - RJ122            | Intensive Care St Thomas'           | 192 - CRITICAL CARE MEDICINE    |                              | 13215                             | 12978                            | 591                               | 579                              | 12280                             | 12098                            | 388                               | 375                              | 98.2%  | 97.9%                              | 98.5%  | 96.8%                              | 782   | 32.1                         | 1.2        | 33.3    |
| St Thomas' Hospital - RJ122            | Lane Fox Unit                       | 340 - RESPIRATORY MEDICINE      |                              | 3088                              | 3050                             | 238                               | 248                              | 3088                              | 3063                             | 200                               | 198                              | 98.8%  | 104.4%                             | 99.2%  | 99.0%                              | 420   | 14.6                         | 1.1        | 15.6    |
| St Thomas' Hospital - RJ122            | Luke                                | 100 - GENERAL SURGERY           |                              | 1817                              | 1840                             | 575                               | 565                              | 1461                              | 1450                             | 450                               | 483                              | 101.3%   | 98.2%                              | 99.2%  | 107.5%                             | 438   | 7.5                          | 2.4        | 9.9     |
| St Thomas' Hospital - RJ122            | Mark                                | 300 - GENERAL MEDICINE          | 430 - GERIATRIC MEDICINE     | 2139                              | 2089                             | 1426                              | 1484                             | 1426                              | 1410                             | 713                               | 915                              | 97.6%  | 104.0%                             | 98.9%  | 128.3%                             | 829   | 4.2                          | 2.9        | 7.1     |
| St Thomas' Hospital - RJ122            | Mountain                            | 420 - PAEDIATRICS               | 171 - PAEDIATRIC SURGERY     | 5861                              | 5681                             | 788                               | 813                              | 5850                              | 5838                             | 675                               | 513                              | 96.9%  | 103.2%                             | 99.8%  | 75.9%                              | 1038  | 11.1                         | 1.3        | 12.4    |
| St Thomas' Hospital - RJ122            | Neonatal Intensive Care Unit & SCBU | 422- NEONATOLOGY                |                              | 10750                             | 10713                            | 163                               | 150                              | 10338                             | 10275                            | 75                                | 75                               | 99.7%  | 92.3%                              | 99.4%  | 100.0%                             | 1389  | 15.1                         | 0.2        | 15.3    |
| St Thomas' Hospital - RJ122            | Nightingale                         | 100 - GENERAL SURGERY           | 301 - GASTROENTEROLOGY       | 1963                              | 1772                             | 801                               | 691                              | 2726                              | 2714                             | 1127                              | 1104                             | 90.3%  | 86.3%                              | 99.6%  | 98.0%                              | 542   | 8.3                          | 3.3        | 11.6    |
| St Thomas' Hospital - RJ122            | Overnight Intensive Recovery        | 192 - CRITICAL CARE MEDICINE    |                              | 3055                              | 2954                             | 325                               | 288                              | 2834                              | 2834                             | 0                                 | 0                                | 96.7%  | 88.5%                              | 100.0%   |                                    | 183   | 31.6                         | 1.6        | 33.2    |
| St Thomas' Hospital - RJ122            | Paediatric Intensive Care           | 420 - PAEDIATRICS               |                              | 7038                              | 6820                             | 357                               | 265                              | 7004                              | 6498                             | 357                               | 357                              | 96.9%  | 74.2%                              | 92.8%  | 100.0%                             | 550   | 24.2                         | 1.1        | 25.3    |
| St Thomas' Hospital - RJ122            | Postnatal                           | 501 - OBSTETRICS                | 560- MIDWIFE LED CARE        | 2139                              | 2162                             | 1426                              | 1380                             | 1783                              | 1748                             | 713                               | 679                              | 101.1%   | 96.8%                              | 98.1%  | 95.2%                              | 908   | 4.3                          | 2.3        | 6.6     |
| St Thomas' Hospital - RJ122            | Sarah Swift                         | 100 - GENERAL SURGERY           |                              | 2484                              | 2461                             | 1070                              | 1012                             | 2121                              | 2110                             | 12                                | 12                               | 99.1%  | 94.6%                              | 99.5%  | 100.0%                             | 923   | 5.0                          | 1.1        | 6.1     |
| St Thomas' Hospital - RJ122            | Savannah                            | 321 - PAEDIATRIC CARDIOLOGY     | 421 - PAEDIATRIC NEUROLOGY   | 5019                              | 4925                             | 800                               | 768                              | 5025                              | 4713                             | 225                               | 219                              | 98.1%  | 96.0%                              | 93.8%  | 97.1%                              | 873   | 11.0                         | 1.1        | 12.2    |
| St Thomas' Hospital - RJ123            | Snow Leopard                        | 420 - PAEDIATRICS               |                              | 388                               | 388                              | 975                               | 975                              | 388                               | 388                              | 775                               | 775                              | 100.0%   | 100.0%                             | 100.0%   | 100.0%                             | 107   | 7.2                          | 16.4       | 23.6    |
| St Thomas' Hospital - RJ123            | Somerset                            | 160 - PLASTIC SURGERY           | 100 - GENERAL SURGERY        | 1438                              | 1434                             | 600                               | 511                              | 1081                              | 1081                             | 357                               | 345                              | 99.8%  | 85.2%                              | 100.0%   | 96.8%                              | 402   | 6.3                          | 2.1        | 8.4     |
| St Thomas' Hospital - RJ122            | Stephen                             | 320 - CARDIOLOGY                |                              | 2540                              | 2473                             | 634                               | 578                              | 1783                              | 1806                             | 12                                | 58                               | 97.4%  | 91.1%                              | 101.3%   | 500.0%                             | 889   | 4.8                          | 0.7        | 5.5     |
| St Thomas' Hospital - RJ122            | Victoria                            | 300 - GENERAL MEDICINE          |                              | 2588                              | 2582                             | 286                               | 270                              | 2388                              | 2370                             | 150                               | 138                              | 99.8%  | 94.4%                              | 99.3%  | 91.7%                              | 235   | 21.1                         | 1.7        | 22.8    |
| St Thomas' Hospital - RJ122            | Westminster Maternity Suite         | 501 - OBSTETRICS                | 560- MIDWIFE LED CARE        | 966                               | 1023                             | 357                               | 357                              | 713                               | 690                              | 0                                 | 35                               | 105.9%   | 100.0%                             | 96.8%  |                                    | 113   | 15.2                         | 3.5        | 18.6    |
| St Thomas' Hospital - RJ122            | William Gull                        | 300 - GENERAL MEDICINE          | 340 - RESPIRATORY MEDICINE   | 2404                              | 2323                             | 1070                              | 1797                             | 1426                              | 1599                             | 726                               | 1497                             | 96.7%  | 168.1%                             | 112.1%   | 206.1%                             | 802   | 4.9                          | 4.1        | 9.0     |
| TRUST Total                            |                                     |                                 |                              | 145035                            | 140414                           | 37913                             | 39736                            | 119786                            | 119562                           | 23456                             | 26256                            | 96.8%  | 104.8%                             | 99.8%  | 111.9%                             | 30248   | 8.6                          | 2.2        | 10.8    |
| NOT REPORTED                           | Emergency Medical Unit              | 180 - ACCIDENT & EMERGENCY      |                              | 2139                              | 2822                             | 713                               | 759                              | 2439                              | 2944                             | 368                               | 427                              | 131.9%   | 106.5%                             | 120.7%   | 115.9%                             | 411   | 14.0                         | 2.9        | 16.9    |
| NOT REPORTED                           | Surgical Assessment Unit - STH      | 100 - GENERAL SURGERY           |                              | 0                                 | 0                                | 0                                 | 0                                | 0                                 | 0                                | 0                                 | 0                                |  |                                    |  |                                    |   |                              |            |         |

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| Notes  |  |  |  |  |
| Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit  |  |  |  |  |
| Wards with HDU are shown as a single ward ( eg Luke HDU is included within Luke)   |  |  |  |  |
| Specialty labels for wards are based on the main specialty associated with patients discharged from the ward   |  |  |  |  |
| This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead |  |  |  |  |
| If 80% or more of a ward's patients are for a single specialty only one is shown   |  |  |  |  |

Locally calculated measures

|                      | Total<br>Planned<br>hours<br>(Registered<br>& Care) | Total Actual<br>hours<br>(Registered<br>& Care) | Difference<br>Planned<br>Vs Actual<br>hours<br>Totals | % difference of<br>Planned Vs<br>Actual hours<br>Totals |
|----------------------|---|---|---|---|
| Overall fill<br>rate |   |   |   |   |
| 88.8%                | 3048  | 2706  | -342  | -11.2%  |
| 116.9%               | 6975  | 8154  | 1179  | 16.9%   |
| 102.0%               | 4826  | 4923  | 97  | 2.0%  |
| 89.2%                | 4525  | 4036  | -490  | -10.8%  |
| 96.1%                | 4848  | 4660  | -188  | -3.9%   |
| 97.5%                | 4163  | 4059  | -104  | -2.5%   |
| 100.0%               | 3082  | 3082  | 0   | 0.0%  |
| 95.3%                | 4653  | 4434  | -219  | -4.7%   |
| 97.6%                | 4987  | 4868  | -119  | -2.4%   |
| 100.1%               | 8879  | 8891  | 13  | 0.1%  |
| 96.1%                | 4003  | 3846  | -157  | -3.9%   |
| 88.4%                | 3222  | 2848  | -374  | -11.6%  |
| 97.9%                | 4283  | 4193  | -90   | -2.1%   |
| 99.5%                | 4737  | 4713  | -24   | -0.5%   |
| 96.5%                | 12617   | 12175   | -442  | -3.5%   |
| 97.5%                | 3669  | 3577  | -92   | -2.5%   |
| 90.6%                | 3554  | 3221  | -333  | -9.4%   |
| 133.4%               | 6061  | 8086  | 2026  | 33.4%   |
| 105.5%               | 3718  | 3923  | 206   | 5.5%  |
| 95.6%                | 5360  | 5122  | -238  | -4.4%   |
| 93.3%                | 2852  | 2661  | -191  | -6.7%   |
| 96.8%                | 5256  | 5088  | -168  | -3.2%   |
| 96.9%                | 4610  | 4469  | -141  | -3.1%   |
| 97.3%                | 15606   | 15191   | -415  | -2.7%   |
| 100.0%               | 2887  | 2886  | 0   | 0.0%  |
| 101.7%               | 8523  | 8665  | 142   | 1.7%  |
| 96.2%                | 5348  | 5145  | -203  | -3.8%   |
| 95.0%                | 13118   | 12463   | -655  | -5.0%   |
| 91.1%                | 3881  | 3538  | -344  | -8.9%   |
| 122.0%               | 5325  | 6494  | 1170  | 22.0%   |
| 142.0%               | 3467  | 4924  | 1457  | 42.0%   |
| 100.0%               | 2087  | 2087  | -1  | 0.0%  |
| 98.3%                | 26474   | 26029   | -445  | -1.7%   |
| 99.2%                | 6613  | 6559  | -54   | -0.8%   |
| 100.8%               | 4303  | 4337  | 35  | 0.8%  |
| 103.4%               | 5704  | 5897  | 193   | 3.4%  |
| 97.5%                | 13173   | 12844   | -329  | -2.5%   |
| 99.5%                | 21325   | 21213   | -113  | -0.5%   |
| 94.9%                | 6616  | 6281  | -335  | -5.1%   |
| 97.8%                | 6214  | 6075  | -139  | -2.2%   |
| 94.5%                | 14755   | 13938   | -817  | -5.5%   |
| 98.5%                | 6061  | 5969  | -92   | -1.5%   |
| 98.4%                | 5686  | 5594  | -92   | -1.6%   |
| 99.0%                | 11069   | 10624   | -445  | -4.0%   |
| 100.0%               | 2525  | 2525  | 0   | 0.0%  |
| 97.0%                | 3475  | 3371  | -104  | -3.0%   |
| 98.9%                | 4968  | 4913  | -55   | -1.1%   |
| 99.0%                | 5411  | 5359  | -52   | -1.0%   |
| 103.4%               | 2036  | 2104  | 69  | 3.4%  |
| 128.3%               | 5625  | 7215  | 1590  | 28.3%   |
| 99.9%                | 326190  | 325967  | -223  | -0.1%   |
| 122.8%               | 5659  | 6951  | 1292  | 22.8%   |
|                      | 0   | 0   | 0   |   |