

Appendix 6 - Public View - Monthly Trust Workforce Summary (Non-Inpatient bedded areas)

Directorate	Ward	Cost Centre	Budgeted registered staff	Registered Staff Vacancies including Maternity Leave	Registered Posts appointed to but not yet started (Internal & External applicants appointed -combined numbers)	Registered Posts appointed to but not yet started (External applicants only. Extracted from previous column numbers)	Budgeted unregistered staff	Unregistered Staff Vacancies including Maternity Leave	Unregistered Posts appointed to but not yet started (Internal & External applicants appointed - combined numbers)	Unregistered Posts appointed to but not yet started (External applicants only. Extracted from previous column numbers)	Rag Rating	Head of nursing Assurance Statement
Acute Medicine	A&E Adult	123040	90.29	22.07	10	6	12.83	0.77	0	0	AMBER	ED Safely staffed- Regular temporary staff used to cover vacancies. Recruitment plans in progress
	A&E UCC	123000	16.23	2.42	0	0	0.00	0.00	0	0		Safely staffed
	A&E Paeds	123060	16.89	2.93	2	2	1.96	0.04	0	0	AMBER	Paediatric ED Safely staffed- Regular temporary staff used to cover vacancies. Recruitment plans in progress
	Total		123.41	27.42	12	8	14.79	0.81	0	0		
Dialysis Unit	Astley Cooper	371020	22.00	2.50	1	1	4.00	1.00	0	0	GREEN	Safely staffed
	Borough Kidney Treatment Centre	371030	31.80	5.62	1	0	8.00	0.00	0	0		A number of vacancies but safely staffed. Recruitment plans in progress.
	Camberwell Dialysis Unit	371090	14.00	1.33	0	0	5.00	0.00	0	0	GREEN	Safely staffed
	Community Dialysis	371040	7.00	1.67	0	0	1.00	0.00	0	0		Safely staffed
	New Cross Dialysis Unit	371140	12.00	3.00	3	1	4.00	0.00	0	0	AMBER	A number of vacancies but safely staffed. Recruitment plans in progress.
	Tunbridge Wells Kidney Treatment	371200	19.00	3.00	1	0	5.00	1.00	1	0		A number of vacancies but safely staffed. Recruitment plans in progress.
	Dialysis Specialists	371180	12.00	2.01	0	0	0.00	0.00	0	0	GREEN	Safely staffed
Total		117.80	19.14	6	2	27.00	2.00	1	0			
Community Health Visitors	Bermondsey & Rotherhithe	557040	16.26	1.58	3	0	7.25	0.42	0	0	GREEN	Safely staffed
	Borough & Walworth	557041	24.03	2.83	5	0	9.60	0.50	0	0		Safely staffed
	Dulwich	557042	15.94	4.14	3.6	0	7.72	1.05	0	0	GREEN	Safely staffed
	Lambeth North	558101	23.09	4.70	9.6	3	9.69	1.00	0	0		Safely staffed
	Lambeth SE	558103	35.54	9.39	12.6	3	16.74	1.00	0	0	AMBER	Safe staffing through use of agency staff to cover existing vacant posts. Recruitment in progress.
	Lambeth SW	558105	31.61	9.00	20.6	5	15.70	0.20	0	0		Safe staffing through use of agency staff to cover existing vacant posts. Recruitment in progress.
	Peckham & Camberwell	557043	21.26	5.86	8.6	1	8.82	0.00	0	0	GREEN	Safely staffed
Total		167.73	37.50	63	12	75.52	4.17	0	0			
Community District Nursing	Bermondsey & Rotherhithe	557440	23.11	6.30	1	1	4.33	1.39	0	0	GREEN	Safely staffed
	Borough & Walworth	557441	30.04	6.00	1	1	4.96	4.00	0	0		Safely staffed
	Dulwich	557442	20.00	7.00	1	1	3.23	1.00	0	0	AMBER	Safely staffed with an increased reliance on temporary staff support. Ongoing recruitment plans in progress.
	Lambeth North	558000	22.00	9.00	1	1	4.00	1.00	0	0		Safely staffed with an increased reliance on temporary staff support
	Lambeth SE	558001	31.80	9.20			5.73	2.00	1	1	GREEN	Safely staffed
	Lambeth SW	558002	36.55	13.00	1	1	6.00	1.00	0	0		Safely staffed with an increased reliance on temporary staff support. Ongoing recruitment plans in progress.
	Peckham & Camberwell	557443	23.01	9.00	1	1	5.63	1.00	0	0	AMBER	Safely staffed with an increased reliance on temporary staff support. Ongoing recruitment plans in progress.
Total		186.51	59.50	6	6	33.88	11.39	1	1			
Community School Nursing	Bermondsey & Rotherhithe	557060	4.69	1.21	0	0	2.45	0.31	0	0	AMBER	Safe staffing through use of agency staff to cover existing vacant posts. Recruitment in progress.
	Borough & Walworth	557061	7.59	2.96	1	1	1.77	0.00	0	0		Safely staffed
	Lambeth North	558102	5.89	1.24	0	0	2.54	0.34	0	0	GREEN	Safely staffed
	Lambeth SE	558104	4.73	0.89	0	0	2.35	0.00	0	0		Safely staffed
	Lambeth SW	558106	7.02	4.12	2	2	2.87	0.00	0	0	AMBER	Safe staffing through use of agency staff to cover existing vacant posts. Recruitment in progress.
	Dulwich, Peckham & Camberwell School Nursing	557063	10.15	1.25	0	0	2.78	0.00	0	0		Safely staffed
	SN immunisation team	558829	3.00	0.17	0	0	1.00	0.00	0	0	GREEN	Safely staffed
Total		43.07	11.84	3	3	15.76	0.65	0	0			
PCCP	ECH Theatres	152030	71.99	18.50	1	1	5.00	0.00	0	0	AMBER	AMBER areas continue to be challenging to recruit to. Senior nursing lead on recruitment in place, multiple initiatives in place to attract staff to these posts
	Guy's Day Surgery	153010	42.08	10.08	4	4	4.00	0.00	0	0		
	Guys Main Theatres-Recovery/ Nuff	150000	135.46	21.03	6	4	5.93	0.00	0	0	AMBER	
	STH Day Surgery	153030	62.60	12.97	2	2	5.00	1.00	0	0		
	Theatres - Cardiac	150110	38.21	4.71	0	0	2.00	0.00	0	0	GREEN	
	Theatres - North Wing	150140	110.99	13.48	3	2	5.52	0.00	0	0		
	Critical Care Response Team	157090	3.00	1.00	0	0	0.00	0.00	0	0	GREEN	
	Clinical Development Team	150130	12.01	2.41	1	1	0.00	0.00	0	0		
	Pre Assessment Clinic (Guy's&STH)	156030	8.00	2.00	1	1	3.00	1.00	0	0	GREEN	
	Pain Management	160000	16.09	3.04	5	0	1.00	1.00	0	0		
	Pre Assessment Guys	156010	12.94	2.01	1	0	4.00	1.00	0	0	GREEN	
	Surgical Admissions Lounge Guys	156000	5.00	1.00	0	0	3.00	0.00	0	0		
	Sth Recovery	152020	76.20	9.77	5	5	3.00	1.00	1	1	GREEN	
	Surgical Admissions Lounge STH	156020	5.64	0.24	0	0	1.00	0.00	0	0		
	Theatre - Nuffield	150220	16.01	26.01	1	1	1.00	0.00	0	0	AMBER	
	ECMO	157120	14.47	4.47	0	0	0.00	0.00	0	0		
	Total		630.69	132.71	30	21	43.45	5.00	1	1		
	At Home Services	Home North	557702	26.50	6.20	2	0	10.00	0.00	0	0	
Home South		557700	20.60	7.80	3	2	10.00	2.50	2	2	Safely staffed service to meet current service demand. Some reliance at times on staff completing overtime to meet these needs.	
Total			47.10	14.00	5	2	20.00	2.50	2	2		
Total External Non Inpatients			1316.31	302.11	125	54	230.40	26.52	5	4		