

# Nursing Establishment data template

## Appendix 3: Trust Level vacancy position

Measure	Budget FTE	Staff in Post FTE	Vacant FTE	Vacancy rate	Internal Transfers in pipeline	External Joiners in pipeline	3 month projected vacant FTE**	3 month projected Vacancy % (Feb 15)
Trust Nursing community (all N&M including Nursing Assts)	5571.70	4933.05	638.65	11.46%	99.91	221.5	546.15	9.68%
Qualified Nursing & Midwifery (all Band 5 & above)	4776.75	4219.07	557.68	11.67%	90.91	188.5	471.18	9.86%
Registered Nurses only	4496.44	3945.76	550.68	12.25%	79.21	179.5	467.18	10.39%
Qualified Midwives only	280.31	273.32	6.99	2.50%	11.7	9	3.99	1.42%
Unqualified (all N&M below Band 5)	794.95	713.97	80.98	10.19%	9	33	74.98	9.43%

### About this report

Data is at 21st November 2014

Source : ESR (Pipeline data source HealthJobsUK)

\*\* 3 month Projections assumes all external pipeline joiners have started with staff turnover data applied to project the expected vacant FTE.