

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust															
Nov_2015-16															
Hospital Site Details		Main 2 Specialties on each ward		Day		Night		Day		Night		Day		Night	
Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1125	956	798	746	750	750	375	375	84.9%	93.4%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		990	1164	2355	2690	750	750	1125	1150	117.6%	114.2%	100.0%	102.2%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1388	1368	1250	1162	750	750	750	750	98.6%	93.0%	100.0%	100.0%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2150	2088	750	700	1500	1475	638	613	97.1%	93.3%	98.3%	96.1%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	3000	2932	225	207	1863	1813	188	213	97.7%	92.0%	97.3%	113.3%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2400	2332	250	200	1613	1563	138	100	97.2%	80.0%	96.9%	72.7%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1546	1458	225	225	950	938	63	63	94.3%	100.0%	98.7%	100.0%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2141	1938	750	683	1403	1338	650	640	90.5%	91.1%	95.4%	98.4%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2400	2545	725	594	1513	1575	375	461	106.0%	81.9%	104.1%	122.8%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		3911	3911	123	112	3933	3795	173	173	100.0%	90.7%	96.5%	100.0%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1771	2108	750	688	1125	1438	375	375	119.0%	91.7%	127.8%	100.0%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1838	1773	125	50	913	938	375	313	96.5%	40.0%	102.7%	83.3%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2250	2075	375	338	1625	1875	0	75	92.2%	90.0%	115.4%	#DIV/0!
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2463	2474	538	463	1500	1588	375	313	100.4%	86.0%	105.8%	83.3%
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4590	5178	2625	2741	4208	4475	1500	1772	112.8%	104.4%	106.4%	118.2%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1898	1815	253	295	1138	1163	305	313	95.6%	116.8%	102.2%	102.5%
St Thomas' Hospital - RJ122	Alan Apley	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	2188	1800	375	578	1325	1313	175	188	82.3%	154.0%	99.1%	107.1%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2340	2440	1080	1319	1440	1680	720	892	104.3%	122.1%	116.7%	123.9%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		1500	1513	1150	930	1125	1100	750	725	100.8%	80.9%	97.8%	96.7%
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2250	2313	1125	1125	1500	1518	750	913	102.8%	100.0%	101.2%	121.7%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	1008	888	375	338	738	738	375	363	88.0%	90.0%	100.0%	96.7%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3539	3314	158	158	1700	1750	0	0	93.6%	100.0%	102.9%	
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2498	2531	918	861	1538	1538	50	63	101.3%	93.8%	100.0%	125.0%
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6750	6513	1500	1288	6750	6638	1500	1463	96.5%	85.8%	98.3%	97.5%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1288	1275	213	225	1250	1225	250	300	99.0%	105.9%	98.0%	120.0%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	4094	4067	413	663	3300	3300	375	450	99.3%	160.6%	100.0%	120.0%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2250	2203	1125	988	1500	1513	750	738	97.9%	87.8%	100.8%	98.3%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6000	6055	1476	1247	4500	4500	785	797	100.9%	84.5%	100.0%	101.6%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2138	2172	375	329	1338	1425	375	288	101.6%	87.7%	106.5%	76.7%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2250	2291	1125	1388	1500	1525	750	1163	101.8%	123.3%	101.7%	155.0%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1950	1922	1170	1370	1440	1311	720	988	98.5%	117.1%	91.0%	137.2%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1327	1327	0	0	738	725	175	175	100.0%		98.3%	100.0%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		11870	11870	388	375	11688	11688	363	363	100.0%	96.8%	100.0%	100.0%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3025	3018	325	263	2488	2350	263	213	99.8%	80.8%	94.5%	81.0%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		1888	1895	375	375	1500	1463	375	388	100.4%	100.0%	97.5%	103.3%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2250	2263	1500	1525	1500	1463	750	900	100.6%	101.7%	97.5%	120.0%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5825	5688	588	488	5788	5813	488	325	97.6%	83.0%	100.4%	66.7%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		7925	7900	163	185	7675	7400	125	125	99.7%	113.5%	96.4%	100.0%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	2025	2108	750	688	1388	1438	375	375	104.1%	91.7%	103.6%	100.0%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3335	3335	463	463	3004	3004	63	63	100.0%	100.0%	100.0%	100.0%
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		6222	5612	288	253	6061	5486	288	288	90.2%	88.0%	90.5%	100.0%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2250	2122	1125	1587	1875	1900	750	913	94.3%	141.1%	101.3%	121.7%
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2625	2663	1125	1100	2250	2250	0	38	101.4%	97.8%	100.0%	#DIV/0!
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	5400	5213	525	525	5113	4950	138	125	96.5%	100.0%	96.8%	90.9%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2625	2547	363	338	1875	1875	163	150	97.0%	93.1%	100.0%	92.3%
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		2513	2431	244	230	2475	2388	175	163	96.8%	94.4%	96.5%	92.9%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1013	1070	375	240	750	925	0	0	105.7%	64.0%	123.3%	
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2340	2393	1080	1311	1440	1476	720	1162	102.3%	121.4%	102.5%	161.4%

TRUST Total				142353	140854	34366	34637	114078	113882	20934	22784	98.9%	100.8%	99.8%	108.8%
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2250	2725	750	725	2580	2843	375	500	121.1%	96.7%	110.2%	133.3%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		0	0	0	0	0	0	0	0				

Notes				
Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit				
Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)				
Specialty labels for wards are based on the main specialty associated with patients discharged from the ward This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead If 80% or more of a ward's patients are for a single specialty only one is shown				

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
92.7%	3048	2826	-222	-7.3%
110.2%	5220	5753	533	10.2%
97.4%	4137	4029	-108	-2.6%
96.8%	5038	4875	-163	-3.2%
97.9%	5275	5164	-112	-2.1%
95.3%	4400	4195	-205	-4.7%
96.4%	2783	2683	-100	-3.6%
93.0%	4943	4598	-346	-7.0%
103.2%	5012	5175	162	3.2%
98.2%	8139	7990	-150	-1.8%
114.6%	4021	4608	587	14.6%
94.5%	3250	3073	-178	-5.5%
102.6%	4250	4363	113	2.6%
99.2%	4875	4836	-39	-0.8%
109.6%	12923	14166	1244	9.6%
99.8%	3593	3585	-9	-0.2%
95.4%	4063	3878	-185	-4.6%
113.4%	5580	6331	751	13.4%
94.3%	4525	4268	-257	-5.7%
104.3%	5625	5868	243	4.3%
93.2%	2496	2325	-171	-6.8%
96.8%	5397	5222	-175	-3.2%
99.8%	5004	4992	-12	-0.2%
96.4%	16500	15900	-600	-3.6%
100.8%	3000	3025	25	0.8%
103.6%	8181	8479	298	3.6%
96.7%	5625	5441	-184	-3.3%
98.7%	12761	12598	-163	-1.3%
99.7%	4225	4213	-12	-0.3%
113.2%	5625	6366	741	13.2%
105.9%	5280	5591	311	5.9%
99.4%	2239	2227	-13	-0.6%
99.9%	24307	24295	-13	-0.1%
95.8%	6100	5843	-257	-4.2%
99.6%	4138	4120	-18	-0.4%
102.5%	6000	6150	150	2.5%
97.0%	12688	12313	-375	-3.0%
98.3%	15888	15610	-278	-1.7%
101.5%	4538	4608	70	1.5%
100.0%	6864	6864	0	0.0%
90.5%	12857	11638	-1219	-9.5%
108.7%	6000	6522	522	8.7%
100.8%	6000	6050	50	0.8%
96.8%	11175	10813	-363	-3.2%
97.7%	5025	4910	-116	-2.3%
96.4%	5406	5211	-195	-3.6%
104.6%	2138	2235	98	4.6%
113.7%	5580	6342	762	13.7%

100.1%	311731	312156	425	0.1%
114.1%	5955	6793	838	14.1%
#DIV/0!	0	0	0	#DIV/0!