

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust															
June_2014-15															
Hospital Site Details		Main 2 Specialties on each ward		Day		Night		Day		Night		Day		Night	
Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		953	1096	720	734	750	750	375	375	87.0%	98.2%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		960	1023	2400	1921	750	750	750	750	93.8%	125.0%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1776	1381	1272	1222	750	750	750	763	128.6%	104.1%	100.0%	98.4%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		1875	1863	800	950	1438	1400	525	800	100.7%	84.2%	102.7%	65.6%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	3000	2746	263	234	1938	1888	200	163	109.3%	112.4%	102.6%	123.1%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2400	2239	213	300	1600	1538	113	238	107.2%	70.8%	104.1%	47.4%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	888	883	338	329	675	663	38	63	100.5%	102.6%	101.9%	60.0%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		1875	1852	750	838	1463	1388	375	688	101.2%	89.6%	105.4%	54.5%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2205	2038	980	773	1500	1485	388	438	108.2%	126.8%	101.0%	88.6%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4296	4470	175	150	4100	4225	75	88	96.1%	116.7%	97.0%	85.7%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1500	1449	738	763	1125	1125	375	400	103.6%	96.7%	100.0%	93.8%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1788	1700	250	238	950	975	413	413	105.1%	105.3%	97.4%	100.0%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2175	2063	363	363	1813	1800	0	138	105.5%	100.0%	100.7%	0.0%
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2250	2281	688	593	1500	1458	413	425	98.7%	115.9%	102.9%	97.1%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1873	1836	306	277	1138	1113	363	363	102.0%	110.7%	102.2%	100.0%
St Thomas' Hospital - RJ122	Alan Apley	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	2183	2026	374	461	1325	1325	175	300	107.8%	81.2%	100.0%	58.3%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2508	2511	1170	1435	1080	1164	730	1153	99.9%	81.5%	92.8%	63.3%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		2417	2406	1125	1488	1125	1125	750	1125	100.5%	75.6%	100.0%	66.7%
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1500	1504	1125	1108	1125	1113	750	800	99.8%	101.5%	101.1%	93.8%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS		940	890	375	350	763	748	375	375	105.6%	107.1%	101.9%	100.0%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3188	2861	158	270	1763	1480	0	0	111.4%	58.3%	119.1%	
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2138	2037	750	817	1455	1513	0	200	105.0%	91.9%	96.2%	0.0%
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6388	6063	1400	1335	6375	6308	1125	1125	105.4%	104.9%	101.1%	100.0%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1125	1125	175	206	1125	1125	13	63	100.0%	85.0%	100.0%	20.0%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	3421	3514	650	725	3325	2783	375	483	97.4%	89.7%	119.5%	77.6%
St Thomas' Hospital - RJ122	Evan Jones	100 - GENERAL SURGERY		1500	1203	750	920	1125	1125	375	438	124.7%	81.6%	100.0%	85.7%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2250	2050	1125	825	1500	1363	750	675	109.8%	136.4%	110.1%	111.1%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6000	5731	1500	1525	4500	4450	750	988	104.7%	98.4%	101.1%	75.9%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2138	2125	383	421	1350	1328	375	321	100.6%	91.0%	101.7%	117.0%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2138	2138	1125	1250	1125	1125	750	963	100.0%	90.0%	100.0%	77.9%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1560	1853	780	1109	1080	1104	360	840	84.2%	70.3%	97.9%	42.9%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1313	1284	38	38	700	700	163	163	102.3%	100.0%	100.0%	100.0%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		11945	12920	339	456	11538	11975	363	375	92.4%	74.3%	96.3%	96.7%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3013	3013	88	88	2263	2288	88	88	100.0%	100.0%	98.9%	100.0%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		2625	2408	750	975	1875	1863	0	463	109.0%	76.9%	100.7%	0.0%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2125	2238	1155	1600	1443	1600	800	1338	95.0%	72.2%	90.2%	59.8%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	6375	6438	763	608	6375	6314	375	175	99.0%	125.5%	101.0%	214.3%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		7288	7038	176	200	7138	6975	88	100	103.6%	88.0%	102.3%	87.5%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1650	1635	638	663	1388	1350	0	13	100.9%	96.2%	102.8%	0.0%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		2727	2727	266	279	2388	2420	88	100	100.0%	95.5%	98.7%	87.5%
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		7500	6838	263	225	7500	6350	263	300	109.7%	116.7%	118.1%	87.5%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2352	2270	1179	1329	1800	1749	720	960	103.6%	88.7%	102.9%	75.0%
St Thomas' Hospital - RJ122	Sarah Swift	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2250	2401	1365	1567	1875	1988	750	1069	93.7%	87.1%	94.3%	70.2%
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	4500	4907	750	788	4738	4763	0	200	91.7%	95.2%	99.5%	0.0%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2306	2305	0	185	1500	1500	0	313	100.0%	0.0%	100.0%	0.0%
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		3708	3816	1378	1470	2953	3017	401	461	97.2%	93.8%	97.9%	87.0%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	790	816	275	254	745	663	24	25	96.8%	108.3%	112.4%	96.0%
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2611	2455	1170	1660	1083	1137	750	1253	106.4%	70.5%	95.3%	59.9%
TRUST Total				136277	134454	33808	36304	108925	107130	17672	23338	98.7%	107.4%	98.4%	132.1%
NOT REPORTED TO NHS CHOICES	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2520	2435	475	488	2560	2575	475	387	103.5%	97.4%	99.4%	122.9%

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
105.6%	2798	2954	156	5.6%
91.4%	4860	4444	-417	-8.6%
90.5%	4548	4116	-433	-9.5%
108.1%	4638	5013	375	8.1%
93.1%	5400	5029	-371	-6.9%
99.7%	4325	4314	-12	-0.3%
100.0%	1938	1937	-1	0.0%
106.8%	4463	4765	302	6.8%
93.3%	5073	4734	-339	-6.7%
103.3%	8646	8933	287	3.3%
100.0%	3738	3736	-2	0.0%
97.8%	3400	3325	-75	-2.2%
100.3%	4350	4363	13	0.3%
98.1%	4850	4756	-94	-1.9%
97.5%	3679	3588	-91	-2.5%
101.3%	4057	4111	54	1.3%
114.1%	5488	6263	775	14.1%
113.4%	5417	6143	727	13.4%
100.5%	4500	4524	24	0.5%
96.3%	2452	2363	-90	-3.7%
90.3%	5108	4611	-497	-9.7%
105.1%	4343	4566	223	5.1%
97.0%	15288	14831	-457	-3.0%
103.3%	2438	2519	81	3.3%
96.6%	7771	7505	-267	-3.4%
98.3%	3750	3685	-66	-1.7%
87.3%	5625	4913	-713	-12.7%
99.6%	12750	12694	-57	-0.4%
98.8%	4246	4194	-52	-1.2%
106.6%	5138	5475	338	6.6%
129.8%	3780	4906	1126	29.8%
98.7%	2213	2184	-29	-1.3%
106.4%	24184	25726	1543	6.4%
100.5%	5450	5475	25	0.5%
108.7%	5250	5708	458	8.7%
122.7%	5523	6775	1252	22.7%
97.5%	13888	13535	-353	-2.5%
97.4%	14689	14313	-376	-2.6%
99.6%	3675	3660	-16	-0.4%
101.1%	5468	5525	58	1.1%
88.3%	15525	13713	-1813	-11.7%
104.2%	6051	6307	256	4.2%
112.6%	6240	7024	784	12.6%
106.7%	9988	10657	670	6.7%
113.0%	3806	4302	497	13.0%
103.8%	8439	8763	324	3.8%
95.9%	1833	1758	-76	-4.1%
115.9%	5614	6504	890	15.9%
101.5%	296682	301227	4545	1.5%
97.6%	6030	5884	-147	-2.4%

Notes

Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit

Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)

Specialty labels for wards are based on the main specialty associated with patients discharged from the ward
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead
If 80% or more of a ward's patients are for a single specialty only one is shown