

Appendix 5 - October 2014 Monthly Trust level Nursing Summary (Inpatient areas)											
Directorate	Ward	Number of Beds	Difference in hours between Planned Vs Actual Nursing hours (Registered & Unregistered Staff)	% difference of Planned Vs Actual Nursing hours Totals (Registered & Unregistered Staff)	Number of Nurse In Charge raised Red Flags (Data from 01/10-31/10/14 )	Number of Complaints related to Nursing Care (Data from 01/10-31/10/14 )	Number of Hospital avoidable Pressure Ulcers (Data from 01/10/2014 - 31/10/2014)	Number of Patient falls with harm (Moderate/Severe) (Data from 28/09/2014 - 18/10/2014))	Number of Patient related medication errors (Moderate/Severe) (Data from 28/09/2014 - 18/10/2014)	Head of Nursing Rag Rating	Head of Nursing assurance statement
Abdominal Medicine and Surgery	Aston Key Ward	26	190.5	4.2%	0	0	0	0	0		Staff moved across clinical areas to maintain patient safety
	Florence Ward	26	129	2.8%	3	0	0	0	0		Staff moved across clinical areas to maintain patient safety, increased vacancies and sickness.
	Page Ward - GI Unit (Gastrointestinal)	24	-62.5	-1.2%	0	0	0	0	0		Staff moved across clinical areas to maintain safety
	Northumberland - GI Unit (Gastrointestinal)	27	-36.5	-0.6%	0	0	0	0	0		Staff moved across clinical areas to maintain safety
	Nightingale Ward	28	12.5	0.3%	0	0	0	0	0		Staff moved across clinical areas to maintain patient safety, increased sickness.
	Patience Ward	17	185	4.3%	2	0	1	0	0		Staff moved across clinical areas to maintain safety
	Richard Bright Ward	22	-137.5	-3.0%	0	0	0	0	0		Staff moved across clinical areas to maintain safety
		170	280.50		5	0	1	0	0		
Acute Medicine	Albert Ward	28	1835	30.4%	2	0	0	0	0		Ward safely staffed. Staffing flexed to ensure safe staffing levels.
	Alexandra Ward	28	-75.5	-1.2%	1	0	0	0	0		Ward safely staffed. Staff flexed as necessary to support other areas.
	Anne Ward	16	-37.5	-0.7%	0	0	0	0	0		Ward safely staffed. Staff flexed as necessary to support relocation.
	EMU	24	-213	-3.6%	0	1	0	0	0		Ward safely staffed. Staff flexed as necessary to support other areas.
	Henry Ward	28	438.5	7.5%	0	0	0	0	0		Ward safely staffed. Staff flexed as necessary to support other areas.
	Hilliers Ward	18	1775	41.5%	2	0	0	0	0		Ward safely staffed. Staff flexed to ensure safe staffing levels.
	Mark Ward	28	1564.5	27.3%	1	0	0	0	0		Ward safely staffed. Staffing flexed to support patients dependency needs.
	Sarah Swift Ward	33	681.75	10.6%	0	0	0	0	0		Ward safely staffed to meet demand. Temporary contracts issued to cover vacancies.
	Victoria Ward	25	108.25	2.0%	0	0	0	0	0		Ward safely staffed to meet demand. Temporary contracts issued to cover vacancies.
	William Gull Ward	28	678	11.1%	0	0	1	0	0		Ward safely staffed. Staff flexed to ensure safe staffing levels.
		256	6755.00		6	1	1	0	0		
Cardiovascular Services	Becket Ward	30	109.5	2.5%	1	0	0	1	0		All areas staffed to a safe and satisfactory level to meet patient's care needs
	Cardiac Care Unit	6	-27	-1.0%	0	0	0	0	0		All areas staffed to a safe and satisfactory level to meet patient's care needs
	HDU Doulton	10	-62	-1.5%	0	0	0	0	0		All areas staffed to a safe and satisfactory level to meet patient's care needs
	Doulton Ward	25	182	4.7%	2	0	0	0	0		All areas staffed to a safe and satisfactory level to meet patient's care needs
	Evan Jones Ward	20	-8.6	-0.2%	0	0	0	0	0		All areas staffed to a safe and satisfactory level to meet patient's care needs
	Luke Ward	28	-34.5	-0.6%	0	0	1	0	0		All areas staffed to a safe and satisfactory level to meet patient's care needs
	Stephen Ward	33	546	13.8%	3	0	0	0	0		All areas staffed to a safe and satisfactory level to meet patient's care needs
		152	-5.00		6	0	1	1	0		
Commercial	Howard Ward	9	-2.5	-0.1%	0	0	0	0	0		Staffing levels appropriate for the number of patients and their dependency needs
		9	700.40		0	0	0	0	0		
Community	ARU	12	-159	-5.0%	0	0	0	0	0		Safely Staffed
	Minnie Kidd	28	117	2.5%	0	0	0	0	0		Safely Staffed
	Pulross	20	37	0.9%	0	0	0	0	0		Safely Staffed
		60	-5.00		0	0	0	0	0		
Evelina Children's	Beach Ward	31	-284.75	-5.3%	0	0	0	0	0		Staffing sufficient and safe for activity and patient dependency
	Mountain Ward	42	-1109.5	-7.7%	0	0	0	0	0		Staffing sufficient and safe for activity and patient dependency
	Neonatal Intensive Care Unit & SCBU	46	-287.5	-1.8%	0	0	0	0	0		Staffing sufficient and safe for activity and patient dependency
	Paediatric Intensive Care	18	-2117	-13.2%	10	0	0	0	0		Safely staffed. Unit busy, staff moved to manage the activity.
	Savannah Ward	44	-502.5	-4.7%	2	0	0	0	0		Safely staffed. Staffing sufficient for activity and patient dependency needs
		181	-4301.25		12	0	0	0	0		
Oncology and Haematology	Blundell Ward	22	-353.5	-5.5%	1	0	0	0	0		1 red flag raised due to multiple escorts required off the ward. Senior staff were able to support to ensure safe numbers were maintained
	Dorcas Ward	28	-275	-6.1%	2	0	0	0	0		2 red flags raised. Senior on ward nursing staff were able to support to ensure the ward was safely staffed. Ward now fully recruited to nursing positions.
	Esther Ward	16	-138.5	-6.8%	3	0	0	0	0		Fully established from October. 3 red flags raised due to short term sickness, staff moved around directorate to support these shifts and enable safe numbers.
											3 red flags raised due to skill mix of staff. Numbers of staff on duty were made safe with temporary nursing staff to cover short term sickness. Red flags were raised due to delays in medication administration as temporary nursing staff had not been trained in use of the electronic medchart system. Staffbank training continues.
	Hedley Atkins Ward	24	-152.5	-2.9%	0	0	0	0	0		
	Samaritan Ward	25	269	5.4%	0	0	1	0	0		Fully established from October - no red flags to report, area was able to support other clinical areas as required.
		115	-650.50		6	0	1	0	0		
PCCP	EW1	15	-62.5	-0.4%	0	0	0	0	0		No Concerns. No red flags raised in month. Areas all safely staffed.
	EW2	15	150	1.2%	0	0	0	0	0		
	GCCU	13	2191.5	19.5%	0	0	0	0	0		
	Lane Fox Unit	14	-120.55	-2.0%	0	0	0	0	0		
	OIR	11	-145.5	-2.3%	0	0	0	0	0		
	Victoria HDU	6	-50	-1.3%	0	0	0	0	0		
	Page HDU	4	-12.5	-0.6%	0	0	0	0	0		
		78	1950.45		0	0	0	0	0		
Surgery											On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and patient dependency. Temporary staff together with off ward nurses were used to support the ward when/it required.
	Alan Apley Ward	22	-78	-1.9%	0	0	0	0	0		
											On the days when the planned number of registered nurses were not met, the ward was assessed as safe with the ward sister working on the floor and or support given from off ward nurses. Staffing reviewed and increased on days of increased activity and patient dependency. Where planned staffing was reduced below the normal agreed level, this was due to ward beds being under utilised due to low activity. At all times the ward was deemed safely staffed by a senior nurse.
	George Perkins Ward	28	-111.5	-2.0%	0	0	0	0	0		On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and patient dependency. Where required temporary staff together with off ward nurses were used to support the ward to ensure the ward was safely staffed at all times.
	Queen Ward	18	-43.9	-1.3%	1	0	0	2	0		
Women's											On the occasions when staffing fell below the planned nursing hours the shift was assessed by the ward manager, nurse in charge and matron regarding activity and patient dependency. Where required temporary staff together with off ward nurses were used to support the ward to ensure the ward was safely staffed at all times.
	Sarah Ward	23	-376	-9.2%	0	0	0	0	0		
		91	1278.55		1	0	0	2	0		
	Antenatal Ward	19	-25	-1.0%	0	0	0	0	0		Safely staffed. No issues identified. No Red flags.
	Birth Centres (Home From Home Birth Centre & Hospital Birth Centre Combined)	34	260	1.6%	0	1	0	0	0		Safely staffed. No issues identified. No Red flags.
	Post Natal Ward	38	-70.2	-1.1%	0	1	0	0	0		Safely staffed. No issues identified. No Red flags.
Trust Totals	The Gynaecology Ward	27	82	1.8%	0	1	0	0	0		Safely staffed. No issues identified. No Red flags.
	Westminster Maternity Suite	6	-22.5	-1.0%	0	0	0	0	0		Safely staffed. No issues identified. No Red flags.
		124	224		0	3	0	0	0		