

Appendix 6 Monthly Trust Workforce Summary (Non-Inpatient bedded areas) (v1) October 2014

Directorate	Ward	Budgeted registered staff	Registered Staff Vacancies including Maternity Leave	Registered Posts appointed to but not yet started (Internal & External applicants appointed - combined numbers)	Registered Posts appointed to but not yet started (External applicants only. Extracted from previous column numbers)	Budgeted unregistered staff	Unregistered Staff Vacancies including Maternity Leave	Unregistered Posts appointed to but not yet started (Internal & External applicants appointed - combined numbers)	Unregistered Posts appointed to but not yet started (External applicants only. Extracted from previous column numbers)	Rag Rating	Head of nursing Assurance Statement
Acute Medicine	A&E Adult	90.29	19.74	4	1	12.83	0.77	0	0		All areas safely staffed. Temporary staff used as necessary
	A&E UCC	16.23	2.42	0	0	0.00	0.00	0	0		All areas safely staffed. Temporary staff used as necessary
	A&E Paeds	16.89	2.93	2	2	1.96	0.04	0	0		All areas safely staffed. Temporary staff used as necessary
	Total	123.41	25.09	6	3	14.79	0.81	0	0		
Dialysis Unit	Astley Cooper	22.00	2.50	1	1	4.00	1.00	0	0		Safely staffed
	Borough Kidney Treatment Centre	31.80	4.62	0	0	8.00	0.00	0	0		Safely staffed
	Camberwell Dialysis Unit	14.00	1.33	0	0	5.00	0.00	0	0		Safely staffed
	Community Dialysis	7.00	2.00	0	0	1.00	0.00	0	0		Safely staffed
	New Cross Dialysis Unit	12.00	4.00	3	1	4.00	0.00	0	0		Safely staffed. Recruitment in progress for vacancies. Work load being safely covered by substantive staff.
	Tunbridge Wells Kidney Treatment	19.00	1.51	0	0	5.00	1.00	0	0		Safely staffed
	Dialysis Specialists	12.00	2.01	0	0	0.00	0.00	0	0		Safely staffed
	Total	117.80	17.97	4	2	27.00	2.00	0	0		
Community Health Visitors	Bermondsey & Rotherhithe	15.30	0.58	1	0	7.25	0.40	0	0		Safely staffed
	Borough & Walworth	23.03	4.83	3.8	0	9.60	0.50	0	0		Safely staffed
	Dulwich	15.04	3.24	2	0	7.72	0.04	0	0		Safely staffed
	Lambeth North	23.09	5.70	4.6	2	9.69	0.00	0	0		Safely staffed
	Lambeth SE	34.54	10.40	7	1	16.74	1.00	0	0		Safe staffing through use of agency staff to cover existing vacant posts. Recruitment in progress.
	Lambeth SW	31.25	9.89	9	0	15.70	0.00	0	0		Safe staffing through use of agency staff to cover existing vacant posts. Recruitment in progress.
	Peckham & Camberwell	21.26	3.86	2.8	1	8.82	0.00	0	0		Safely staffed
	Total	163.51	38.50	30.2	4	75.52	1.94	0	0		
Community District Nursing	Bermondsey & Rotherhithe	22.11	4.22	0	0	4.33	0.76	0	0		Recruitment in progress for all DN areas. Safely staffed.
	Borough & Walworth	31.04	8.29	0	0	4.96	3.11	0	0		Recruitment in progress for all DN areas. Safely staffed.
	Dulwich	21.00	6.05	0	0	3.83	2.32	1	1		Recruitment in progress for all DN areas. Safely staffed.
	Lambeth North	21.00	7.00	3	2	4.00	1.00	0	0		Recruitment in progress for all DN areas. Safely staffed.
	Lambeth SE	31.80	13.60	1	1	5.73	3.66	1	1		Recruitment in progress for all DN areas. Safely staffed.
	Lambeth SW	34.55	8.68	1	1	6.00	1.00	0	0		Recruitment in progress for all DN areas. Safely staffed.
	Peckham & Camberwell	22.01	4.38	1	1	6.15	0.88	0	0		Recruitment in progress for all DN areas. Safely staffed.
	Total	183.51	52.22	6	5	35.00	12.73	2	2		
Community School Nursng	Bermondsey & Rotherhithe	4.69	1.01	1	1	2.45	0.00	0	0		Safely staffed
	Borough & Walworth	7.59	2.80	1.8	1	1.77	0.00	0	0		Safely staffed
	Lambeth North	6.80	1.28	0	0	2.54	0.00	0	0		Safely staffed
	Lambeth SE	4.73	0.89	0	0	2.35	0.00	0	0		Safe staffing through use of agency staff to cover existing vacant posts. Recruitment in progress.
	Lambeth SW	7.02	4.19	2	2	2.87	0.00	0	0		Safe staffing through use of agency staff to cover existing vacant posts. Recruitment in progress.
	Dulwich, Peckham & Camberwell School Nursing	10.15	2.03	2	2	2.78	0.00	0	0		Safely staffed
	SN immunisation team	3.00	0.17	0	0	0.00	0.00	0	0		Safely staffed
	Total	43.98	12.38	6.8	6	14.76	0.00	0	0		
PCCP	ECH Theatres	71.99	19.50	4	3	5.00	0.00	0	0		AMBER areas continue to be challenging to recruit to. Senior nursing lead on recruitment in place within the directorate. Multiple initiatives in place to attract staff to these posts.
	Guy's Day Surgery	42.00	9.00	1	1	4.00	0.00	0	0		
	Guys Main Theatres-Recovery/ Nuff	135.19	23.53	10	7	5.93	0.00	0	0		
	STH Day Surgery	63.06	10.97	0	0	1.00	4.00	0	0		
	Theatres - Cardiac	38.21	5.71	1	1	1.00	0.00	0	0		
	Theatres - North Wing	110.99	13.93	4	3	0.00	0.00	0	0		
	Critical Care Response Team	4.00	0.00	0	0	0.00	0.00	0	0		
	Clinical Development Team	12.01	2.41	0	0	0.00	0.00	0	0		
	Pre Assessment Clinic (Guy's&STH)	12.94	2.00	1	1	3.00	1.00	0	0		
	Pain Management	16.09	4.04	1	0	1.00	1.00	0	0		
	Pre Assessment Guys	12.94	3.01	0	0	4.00	1.00	0	0		
	Surgical Admissions Lounge Guys	5.00	2.00	1	1	3.00	0.00	0	0		
	Surgical Admissions Lounge STH	5.64	0.24	0	0	1.00	0.00	0	0		
	Theatre - Nuffield	17.00	12.00	2	2	1.00	0.00	0	0		
	ECMO	14.47	3.55	0	0	0.00	0.00	0	0		
	Total	561.53	111.88	25	19	29.93	7.00	0	0		
	Total External Non Inpatients	1236.54	273.05	79	40	209.50	26.98	4	4		