

Appendix 4
UNIFY Upload - October 2014

Guy's And St Thomas' NHS Foundation Trust															
October_2014-15															
Hospital Site Details		Main 2 Specialties on each ward		Day		Night		Day		Night		Day		Night	
Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		992	1144	1023	717	775	771	388	388	86.8%	142.7%	100.6%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1023	1052	2046	2110	775	775	775	800	97.3%	97.0%	100.0%	96.9%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1450	1325	1284	1434	775	775	775	788	109.4%	89.6%	100.0%	98.4%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		1938	1875	763	840	1450	1425	413	613	103.3%	90.8%	101.8%	67.3%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	3063	2979	725	578	1938	1888	725	653	102.8%	125.5%	102.6%	111.1%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2500	2338	192	205	1675	1550	160	160	107.0%	93.9%	108.1%	100.0%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	966	865	335	310	725	713	25	25	111.7%	108.1%	101.8%	100.0%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		1875	1850	763	825	1513	1404	400	600	101.4%	92.4%	107.7%	66.7%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2588	2318	775	735	1550	1558	388	538	111.6%	105.5%	99.5%	72.1%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		5767	6083	63	88	5438	7288	0	0	94.8%	71.4%	74.6%	
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1938	1673	775	963	1163	1163	388	650	115.8%	80.5%	100.0%	59.6%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1763	1669	313	300	913	913	438	500	105.6%	104.2%	100.0%	87.5%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2325	2300	388	325	1938	1863	0	25	101.1%	119.2%	104.0%	0.0%
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2325	2522	738	643	1550	1568	388	538	92.2%	114.8%	98.9%	72.1%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2288	1987	213	188	1238	1150	363	400	115.2%	113.3%	107.6%	90.6%
St Thomas' Hospital - RJ122	Alan Apley	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	2275	2152	388	398	1400	1360	150	225	105.7%	97.5%	102.9%	66.7%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2602	2834	1209	2104	1488	1614	744	1326	91.8%	57.5%	92.2%	56.1%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		2557	2270	1163	1163	1550	1674	775	863	112.6%	100.0%	92.6%	89.9%
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2050	2023	1163	1153	1413	1363	775	825	101.4%	100.9%	103.7%	93.9%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS		947	947	388	375	775	775	388	375	100.0%	103.3%	100.0%	103.3%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3375	3460	173	163	1838	1478	0	0	97.5%	106.2%	124.4%	
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2145	2308	750	622	1500	1500	0	75	92.9%	120.7%	100.0%	0.0%
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6588	6650	1450	1435	6588	6800	1163	1163	99.1%	101.0%	96.9%	100.0%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1163	1148	150	150	1163	1163	363	350	101.3%	100.0%	100.0%	103.6%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	3908	3918	775	783	3000	2963	388	527	99.7%	99.0%	101.3%	73.5%
St Thomas' Hospital - RJ122	Evan Jones	100 - GENERAL SURGERY		1550	1497	775	820	1163	1163	388	388	103.6%	94.5%	100.0%	100.0%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2250	2133	1125	1044	1500	1500	750	838	105.5%	107.8%	100.0%	89.6%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6163	5973	1550	1513	4613	4566	775	938	103.2%	102.5%	101.0%	82.7%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2225	2285	388	360	1438	1488	388	388	97.4%	107.6%	96.6%	100.0%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2320	2250	1163	1534	1550	1525	788	950	103.1%	75.8%	101.6%	82.9%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1612	2015	806	1582	1116	1240	744	1216	80.0%	50.9%	90.0%	61.2%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1221	1219	13	13	775	763	175	188	100.2%	100.0%	101.6%	93.3%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		13153	13240	475	425	12763	12825	450	438	99.3%	111.8%	99.5%	102.9%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3252	3231	175	100	2463	2450	138	125	100.6%	175.0%	100.5%	110.0%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		3039	3026	760	763	2325	2288	113	125	100.4%	99.6%	101.6%	90.0%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2225	2138	1163	1950	1550	1538	798	1675	104.1%	59.6%	100.8%	47.6%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	6588	6259	775	532	6588	6113	388	325	105.2%	145.8%	107.8%	119.2%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		7888	7725	213	213	7588	7475	75	63	102.1%	100.0%	101.5%	120.0%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1738	1688	675	638	1450	1450	0	100	103.0%	105.9%	100.0%	0.0%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3085	3010	371	301	2763	2775	13	0	102.5%	123.5%	99.5%	
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		7750	6904	288	300	7750	6454	288	300	112.3%	95.8%	120.1%	95.8%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2517	2288	1163	1287	1938	1939	775	809	110.0%	90.4%	99.9%	95.9%
St Thomas' Hospital - RJ122	Sarah Swift	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2450	1421	1626	1938	2065	775	1000	94.9%	87.4%	93.8%	77.5%
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	4550	4818	775	547	4663	4645	775	250	94.4%	141.7%	100.4%	310.0%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2409	2217	0	400	1550	1575	0	314	108.7%	0.0%	98.4%	0.0%
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		4053	3913	1560	1602	3113	3195	610	683	103.6%	97.3%	97.4%	89.3%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1048	1050	375	300	775	813	0	13	99.8%	125.0%	95.4%	0.0%
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2666	2363	1209	1762	1488	1533	744	1127	112.8%	68.6%	97.1%	66.0%
TRUST Total				146029	143375	35213	38206	116980	116861	20312	24651	98.2%	108.5%	99.9%	121.4%
NOT REPORTED TO NHS CHOICES	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2250	2252	750	523	2550	2550	375	388	99.9%	143.4%	100.0%	96.8%

Notes				
Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit				
Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)				
Specialty labels for wards are based on the main specialty associated with patients discharged from the ward This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead If 80% or more of a ward's patients are for a single specialty only one is shown				

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
95.0%	3178	3019	-159	-5.0%
102.5%	4619	4736	117	2.5%
100.9%	4284	4321	37	0.9%
104.2%	4563	4753	191	4.2%
94.5%	6450	6097	-354	-5.5%
93.9%	4527	4252	-275	-6.1%
93.2%	2051	1913	-139	-6.8%
102.8%	4550	4679	129	2.8%
97.1%	5300	5148	-153	-2.9%
119.5%	11267	13458	2192	19.5%
104.3%	4263	4448	185	4.3%
98.7%	3425	3381	-44	-1.3%
97.0%	4650	4513	-138	-3.0%
105.4%	5000	5269	269	5.4%
90.8%	4100	3724	-376	-9.2%
98.1%	4213	4135	-78	-1.9%
130.4%	6043	7878	1835	30.4%
98.8%	6045	5969	-76	-1.2%
99.3%	5400	5363	-38	-0.7%
99.0%	2497	2472	-25	-1.0%
94.7%	5385	5100	-285	-5.3%
102.5%	4395	4505	110	2.5%
101.6%	15788	16048	260	1.6%
99.0%	2838	2811	-27	-1.0%
101.5%	8070	8190	120	1.5%
99.8%	3875	3866	-9	-0.2%
98.0%	5625	5514	-112	-2.0%
99.1%	13100	12989	-112	-0.9%
101.8%	4438	4520	82	1.8%
107.5%	5820	6259	439	7.5%
141.5%	4278	6053	1775	41.5%
99.9%	2184	2181	-3	-0.1%
100.3%	26840	26928	88	0.3%
98.0%	6027	5906	-121	-2.0%
99.4%	6236	6201	-35	-0.6%
127.3%	5736	7300	1565	27.3%
92.3%	14338	13228	-1110	-7.7%
98.2%	15763	15475	-288	-1.8%
100.3%	3863	3875	13	0.3%
97.7%	6231	6086	-146	-2.3%
86.8%	16075	13958	-2117	-13.2%
98.9%	6392	6322	-70	-1.1%
110.6%	6459	7140	682	10.6%
95.3%	10763	10260	-503	-4.7%
113.8%	3959	4505	546	13.8%
100.6%	9335	9393	58	0.6%
99.0%	2198	2175	-23	-1.0%
111.1%	6107	6785	678	11.1%
101.4%	318533	323093	4560	1.4%
96.4%	5925	5712	-213	-3.6%