

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust															
Oct_2015-16															
Hospital Site Details		Main 2 Specialties on each ward		Day		Night		Day		Night		Day		Night	
Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1163	1036	991	763	775	763	388	388	89.1%	76.9%	98.4%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1023	1215	2434	2482	775	788	1163	1163	118.8%	102.0%	101.6%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1438	1375	1290	1321	775	775	775	775	95.7%	102.4%	100.0%	100.0%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2213	2112	775	705	1550	1538	663	650	95.5%	90.9%	99.2%	98.1%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2988	2838	300	300	1938	1888	213	200	95.0%	100.0%	97.4%	94.1%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2513	2356	175	175	1675	1600	187	113	93.8%	100.0%	95.5%	60.2%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1556	1523	338	338	1013	1013	63	63	97.9%	100.0%	100.0%	100.0%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2213	2071	775	775	1428	1400	700	688	93.6%	100.0%	98.1%	98.2%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2415	2425	775	763	1501	1538	388	475	100.4%	98.4%	102.4%	122.6%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4510	4522	177	172	4263	4263	225	225	100.3%	97.2%	100.0%	100.0%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1825	1813	775	988	1163	1175	388	838	99.3%	127.4%	101.1%	216.1%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1800	1829	288	128	948	1000	375	400	101.6%	44.3%	105.5%	106.7%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2325	2238	388	363	1938	1900	0	38	96.2%	93.5%	98.1%	#DIV/0!
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2538	2461	563	575	1550	1550	388	413	97.0%	102.1%	100.0%	106.5%
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4743	4947	2713	2869	4348	4873	1550	1683	104.3%	105.8%	112.1%	108.6%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2001	1855	400	438	1188	1188	313	350	92.7%	109.4%	100.0%	112.0%
St Thomas' Hospital - RJ122	Alan Apley	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	2275	1925	388	377	1388	1400	163	150	84.6%	97.2%	100.9%	92.3%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2418	2600	1116	1495	1488	1805	744	1039	107.5%	134.0%	121.3%	139.7%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		0	0	0	0	0	0	0	0				
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2300	1163	1225	1550	1563	775	975	98.9%	105.4%	100.8%	125.8%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	941	916	388	363	763	751	388	388	97.3%	93.5%	98.5%	100.0%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3163	2675	165	188	1713	1638	0	0	84.6%	113.6%	95.6%	
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2557	2572	918	916	1613	1563	0	0	100.6%	99.7%	96.9%	
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6975	6975	1163	1088	6975	6975	1550	1550	100.0%	93.5%	100.0%	100.0%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1438	1313	113	213	1375	1213	175	338	91.3%	188.9%	88.2%	192.9%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	4206	4182	500	787	3400	3413	400	575	99.4%	157.6%	100.4%	143.8%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2325	2196	1163	1050	1550	1600	775	765	94.4%	90.3%	103.2%	98.6%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6200	5970	1550	1275	4650	4625	775	900	96.3%	82.3%	99.5%	116.1%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2213	2200	388	354	1375	1513	388	313	99.4%	91.4%	110.0%	80.6%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	2311	1163	1141	1550	1583	775	883	99.4%	98.2%	102.1%	113.9%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	2015	2230	1209	1391	1488	1550	744	952	110.7%	115.1%	104.2%	128.0%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1358	1364	0	0	788	788	25	0	100.4%		100.0%	
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		12846	12756	411	411	12170	12171	573	711	99.3%	100.0%	100.0%	124.0%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3038	2993	363	363	2374	2374	250	225	98.5%	100.0%	100.0%	90.0%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		2363	2353	600	588	1950	1950	188	188	99.6%	97.9%	100.0%	100.0%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2288	1550	1688	1550	1563	775	1063	98.4%	108.9%	100.8%	137.1%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5963	5671	747	438	5800	5838	450	338	95.1%	58.6%	100.6%	75.0%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		8388	8338	275	275	7763	7750	113	113	99.4%	100.0%	99.8%	100.0%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	2075	2075	775	738	1450	1463	388	688	100.0%	95.2%	100.9%	177.4%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3249	3236	363	363	2863	2763	36	36	99.6%	100.0%	96.5%	100.0%
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		6085	6314	357	184	6041	6042	357	254	103.8%	51.6%	100.0%	71.2%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2325	2223	1163	1501	1938	1970	775	913	95.6%	129.1%	101.7%	117.7%
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2113	2113	963	963	1725	1725	200	438	100.0%	100.0%	100.0%	218.8%
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	5263	5196	513	513	4950	4875	238	238	98.7%	100.0%	98.5%	100.0%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2633	2526	338	423	1938	1923	113	150	95.9%	125.3%	99.2%	133.3%
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		2356	2344	264	189	2388	2356	188	125	99.5%	71.5%	98.7%	66.7%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1050	993	388	375	775	800	0	13	94.5%	96.8%	103.2%	#DIV/0!
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2418	2531	1116	1384	1488	1488	744	1115	104.7%	124.0%	100.0%	149.9%

TRUST Total				144477	142286	34717	35401	115648	116272	20834	23887	98.5%	102.0%	100.5%	114.7%
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2325	2813	775	700	2666	2966	388	475	121.0%	90.3%	111.3%	122.5%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		0	0	0	0	0	0	0	0				

Notes															
Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit															
Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)															
Specialty labels for wards are based on the main specialty associated with patients discharged from the ward															
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead															
If 80% or more of a ward's patients are for a single specialty only one is shown															

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
88.9%	3316	2948	-368	-11.1%
104.7%	5394	5647	253	4.7%
99.3%	4277	4246	-31	-0.7%
96.2%	5200	5004	-196	-3.8%
96.1%	5438	5225	-213	-3.9%
93.3%	4550	4244	-306	-6.7%
98.9%	2969	2936	-33	-1.1%
96.4%	5115	4933	-182	-3.6%
102.4%	5078	5200	122	2.4%
100.1%	9174	9182	8	0.1%
116.0%	4150	4813	663	16.0%
98.4%	3411	3356	-55	-1.6%
97.6%	4650	4538	-113	-2.4%
99.2%	5038	4998	-40	-0.8%
107.6%	13353	14371	1018	7.6%
98.2%	3901	3830	-72	-1.8%
91.4%	4213	3852	-361	-8.6%
120.3%	5766	6939	1173	20.3%
#DIV/0!	0	0	0	#DIV/0!
104.3%	5813	6063	250	4.3%
97.5%	2479	2417	-62	-2.5%
89.3%	5040	4500	-540	-10.7%
99.3%	5087	5050	-37	-0.7%
99.5%	16663	16588	-75	-0.5%
99.2%	3100	3075	-25	-0.8%
105.3%	8506	8957	451	5.3%
96.5%	5813	5610	-202	-3.5%
96.9%	13175	12770	-405	-3.1%
100.4%	4363	4379	17	0.4%
101.8%	5813	5918	106	1.8%
112.2%	5456	6123	667	12.2%
99.1%	2171	2152	-19	-0.9%
100.2%	25999	26047	48	0.2%
98.8%	6024	5954	-70	-1.2%
99.6%	5100	5078	-23	-0.4%
106.5%	6200	6600	400	6.5%
94.8%	12959	12284	-676	-5.2%
99.6%	16538	16475	-63	-0.4%
105.9%	4688	4963	275	5.9%
98.3%	6509	6396	-113	-1.7%
99.7%	12839	12794	-45	-0.3%
106.6%	6200	6607	407	6.6%
104.8%	5000	5238	238	4.8%
98.7%	10963	10821	-142	-1.3%
100.0%	5020	5021	1	0.0%
96.5%	5195	5014	-181	-3.5%
98.5%	2213	2180	-33	-1.5%
113.0%	5766	6518	752	13.0%

100.7%	315675	317845	2169	0.7%
113.0%	6154	6953	800	13.0%
#DIV/0!	0	0	0	#DIV/0!