

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust															
Aug_2015-16															
				Day				Night				Day		Night	
Hospital Site Details		Main 2 Specialties on each ward		Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/mi dwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mi dwives (%)	Average fill rate - care staff (%)
Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1163	1184	1023	895	775	775	388	388	101.8%	87.5%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1023	1163	2434	2516	775	752	1163	1163	113.6%	103.4%	97.1%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1413	1290	1301	1682	775	775	775	1150	91.3%	129.3%	100.0%	148.4%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2188	1800	775	750	1525	1413	663	663	82.3%	96.8%	92.7%	100.0%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2975	2874	283	285	1938	1925	288	288	96.6%	100.9%	99.4%	100.0%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2488	2325	150	75	1650	1689	150	75	93.5%	50.0%	102.4%	50.0%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1350	1325	313	300	763	750	13	25	98.1%	96.0%	98.4%	200.0%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2188	1800	775	675	1525	1350	663	725	82.3%	87.1%	88.5%	109.4%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2475	2288	825	975	1550	1563	1113	1007	92.4%	118.2%	100.8%	90.5%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		3931	3917	238	213	3696	3694	188	113	99.6%	89.5%	99.9%	60.0%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1800	1585	775	763	1163	1163	388	450	88.1%	98.4%	100.0%	116.1%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1713	1427	288	290	975	815	388	400	83.3%	100.7%	83.5%	103.2%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2325	2188	388	338	1938	1850	0	25	94.1%	87.1%	95.5%	#DIV/0!
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2538	2273	563	688	1550	1513	388	563	89.6%	122.2%	97.6%	145.2%
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	5138	5010	2713	2904	4743	4807	1550	1709	97.5%	107.1%	101.3%	110.2%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1950	1804	440	413	1200	1138	311	300	92.5%	93.8%	94.8%	96.6%
St Thomas' Hospital - RJ122	Alan Apley	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	2263	1913	388	690	1363	1363	188	285	84.5%	177.9%	100.0%	152.0%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2418	2455	1116	1931	1488	1728	744	1476	101.5%	173.0%	116.1%	198.4%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		0	0	0	0	0	0	0	0				
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2238	1163	1613	1550	1510	775	1400	96.2%	138.7%	97.4%	180.6%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	1200	950	388	275	775	761	388	388	79.2%	71.0%	98.1%	100.0%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	2963	2612	150	150	1663	1525	0	0	88.2%	100.0%	91.7%	
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2278	2061	935	976	1550	1513	0	25	90.5%	104.3%	97.6%	#DIV/0!
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6588	6700	1413	1338	6588	6838	1163	1454	101.7%	94.7%	103.8%	125.1%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1438	1313	113	163	1400	1275	138	250	91.3%	144.4%	91.1%	181.8%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	4113	4100	388	500	3195	3125	388	438	99.7%	129.0%	97.8%	112.9%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2325	2125	1163	1100	1550	1488	775	796	91.4%	94.6%	96.0%	102.6%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6200	5668	1550	1713	4650	4650	775	1200	91.4%	110.5%	100.0%	154.8%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2200	2088	388	481	1375	1388	388	255	94.9%	124.1%	100.9%	65.8%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	2238	1163	1575	1550	1488	775	1250	96.2%	135.5%	96.0%	161.3%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	2015	1997	1209	1255	1488	1452	744	828	99.1%	103.8%	97.6%	111.3%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	875	875	38	38	500	500	0	0	100.0%	100.0%	100.0%	
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		11981	11981	575	575	11363	11313	413	413	100.0%	100.0%	99.6%	100.0%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3200	3113	388	225	2350	2313	388	225	97.3%	58.1%	98.4%	58.1%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		2713	2570	838	900	2325	2288	63	100	94.7%	107.5%	98.4%	160.0%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2250	1550	2063	1550	1525	775	1588	96.8%	133.1%	98.4%	204.8%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	6013	6250	688	663	6025	6150	488	400	104.0%	96.4%	102.1%	82.1%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		7725	7650	225	225	7463	7350	138	138	99.0%	100.0%	98.5%	100.0%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	2075	1863	775	725	1425	1450	388	463	89.8%	93.5%	101.8%	119.4%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3116	3116	413	413	2581	2569	25	25	100.0%	100.0%	99.5%	100.0%
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		5451	6199	357	311	5279	5681	357	322	113.7%	87.1%	107.6%	90.3%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2300	2300	1100	1380	1938	1970	788	938	100.0%	125.5%	101.7%	119.0%
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		1550	1450	775	788	1163	1150	388	388	93.5%	101.6%	98.9%	100.0%
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	4971	4744	450	420	5050	4679	250	236	95.4%	93.3%	92.6%	94.2%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2488	2453	0	200	1903	1938	0	163	98.6%	#DIV/0!	101.8%	#DIV/0!
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		1750	1763	250	200	1800	1778	156	163	100.7%	80.0%	98.8%	104.0%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1038	1071	388	358	775	800	0	25	103.2%	92.4%	103.2%	#DIV/0!
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2418	2294	1116	1726	1488	1596	744	1478	94.9%	154.7%	107.3%	198.7%
TRUST Total				139288	134642	34725	38721	111697	111116	21018	26144	96.7%	111.5%	99.5%	124.4%
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2325	2775	775	675	2666	2966	388	413	119.4%	87.1%	111.3%	106.5%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		0	0	0	0	0	0	0	0				

Notes				
Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit				
Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)				
Specialty labels for wards are based on the main specialty associated with patients discharged from the ward This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead If 80% or more of a ward's patients are for a single specialty only one is shown				

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
96.8%	3348	3241	-107	-3.2%
103.7%	5394	5593	199	3.7%
114.9%	4263	4897	634	14.9%
89.8%	5150	4626	-525	-10.2%
98.0%	5483	5371	-111	-2.0%
93.8%	4438	4164	-274	-6.2%
98.5%	2438	2400	-38	-1.5%
88.3%	5150	4550	-600	-11.7%
97.8%	5963	5832	-131	-2.2%
98.6%	8051	7935	-116	-1.4%
96.0%	4125	3960	-165	-4.0%
87.2%	3363	2931	-432	-12.8%
94.6%	4650	4400	-250	-5.4%
100.0%	5038	5036	-2	0.0%
102.0%	14144	14429	285	2.0%
93.7%	3901	3654	-247	-6.3%
101.2%	4200	4250	50	1.2%
131.6%	5766	7590	1824	31.6%
#DIV/0!	0	0	0	#DIV/0!
116.3%	5813	6760	947	16.3%
86.3%	2750	2373	-377	-13.7%
89.8%	4775	4287	-488	-10.2%
96.0%	4763	4574	-189	-4.0%
103.7%	15750	16329	578	3.7%
97.2%	3088	3000	-88	-2.8%
101.0%	8082	8163	81	1.0%
94.8%	5813	5508	-305	-5.2%
100.4%	13175	13230	55	0.4%
96.8%	4350	4211	-139	-3.2%
112.7%	5813	6550	738	12.7%
101.4%	5456	5532	76	1.4%
100.0%	1413	1413	0	0.0%
99.8%	24331	24281	-50	-0.2%
92.9%	6325	5875	-450	-7.1%
98.7%	5938	5858	-80	-1.3%
119.8%	6200	7425	1225	19.8%
101.9%	13213	13463	250	1.9%
98.8%	15550	15363	-188	-1.2%
96.5%	4663	4500	-163	-3.5%
99.8%	6135	6122	-13	-0.2%
109.3%	11443	12512	1069	9.3%
107.6%	6125	6588	463	7.6%
97.4%	3875	3775	-100	-2.6%
94.0%	10721	10078	-643	-6.0%
108.3%	4390	4753	363	8.3%
98.6%	3956	3902	-54	-1.4%
102.4%	2200	2254	54	2.4%
123.0%	5766	7094	1328	23.0%
101.3%	306727	310623	3896	1.3%
111.0%	6154	6829	675	11.0%
#DIV/0!	0	0	0	#DIV/0!