

Org: RJ1 Guy's And St Thomas' NHS Foundation Trust
Period: September_2015-16

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

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Validation alerts (see control panel)

Only complete sites you organisation is accountable for					Day		Night		Day		Night											
Hospital Site Details					Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midw es (%)		Average fill rate - care staff (%)		Average fill rate - registered nurses/midw es (%)		Average fill rate - care staff (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RJ100	Guys's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1125	1091	990	784	750	750	388	387			96.9%	73.1%	100.0%	99.9%				
RJ100	Guys's and St Thomas' NHS Trust - RJ100	Morris Kofit House	430 - GERIATRIC MEDICINE		990	1171	2385	2488	750	750	1125	1125			118.3%	104.8%	100.0%	100.0%				
RJ100	Guys's and St Thomas' NHS Trust - RJ100	Purves Inpatient Services	314 - REHABILITATION		1450	1291	1254	788	1450	1450	1250	1250			89.0%	102.7%	100.0%	105.0%				
RJ121	Guys's Hospital - RJ121	Alston Key	110 - UROLOGY		2225	1888	775	738	1460	1450	775	725			84.8%	95.5%	99.3%	93.5%				
RJ121	Guys's Hospital - RJ121	Blunder Ward	120 - ENT	140 - ORAL SURGERY	2900	2478	325	450	1875	1788	325	328			85.4%	138.2%	95.3%	103.8%				
RJ121	Guys's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2340	2271	0	108	1600	1522	0	174			97.1%		95.1%					
RJ121	Guys's Hospital - RJ121	Eaithor	120 - ENT	110 - TRAUMA & ORTHOPAE	1411	1366	316	303	788	763	38	63			96.8%	96.0%	98.8%	166.7%				
RJ121	Guys's Hospital - RJ121	Florence	110 - UROLOGY		2213	1900	775	663	1463	1425	763	725			89.8%	85.5%	97.4%	95.1%				
RJ121	Guys's Hospital - RJ121	Hedley Albans	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2413	2250	750	1013	1500	1450	375	800			93.3%	135.0%	96.7%	213.3%				
RJ121	Guys's Hospital - RJ121	Intensive Care Guys's	192 - CRITICAL CARE MEDICINE		182	429	200	188	4100	4059	125	188			93.8%	93.8%	95.0%	82.0%				
RJ121	Guys's Hospital - RJ121	Pace	361 - NEPHROLOGY		1775	1500	750	1025	1125	1063	375	800			84.5%	136.7%	94.4%	213.3%				
RJ121	Guys's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1715	1502	238	187	950	838	375	400			86.1%	78.5%	88.2%	106.7%				
RJ121	Guys's Hospital - RJ121	Richard Bright	110 - UROLOGY		965	965	1000	1000	1000	1000	1000	1000			100.0%	100.0%	100.0%	100.0%				
RJ121	Guys's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2463	2247	538	613	1500	1475	375	563			91.2%	114.0%	99.3%	150.0%				
RJ122	St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4973	4427	2625	2920	4590	4437	1500	1811			89.0%	111.2%	96.7%	120.7%				
RJ121	Guys's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAE	430 - GENERAL SURGERY	1898	1732	440	450	1225	1163	230	250			91.3%	102.3%	94.9%	108.7%				
RJ122	St Thomas' Hospital - RJ122	Alan Ayley	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAE	2200	1880	375	494	375	350	175	150			81.8%	131.6%	101.9%	83.3%				
RJ122	St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2340	2325	1080	1861	1440	1488	720	1420			99.4%	172.3%	103.3%	197.2%				
RJ122	St Thomas' Hospital - RJ122	Arne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2250	2150	1125	1238	1500	1488	750	824			95.6%	110.0%	99.2%	123.2%				
RJ122	St Thomas' Hospital - RJ122	Anita Natal Ward	501 - OBSTETRICS	560 - MIDWIFE LED CARE	1008	908	375	363	750	738	375	375			90.1%	96.7%	98.3%	100.0%				
RJ122	St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3025	2793	165	138	1675	1540	0	0			92.3%	83.3%	91.9%	-				
RJ122	St Thomas' Hospital - RJ122	Beckett	320 - CARDIOLOGY	170 - CARDIOTHORACIC SUR	2270	2249	968	935	1525	1505	150	150			99.1%	96.6%	98.4%	133.3%				
RJ122	St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560 - MIDWIFE LED CARE	6375	6637	1400	1302	6375	6725	1450	1500			104.1%	102.9%	100.0%	107.1%				
RJ122	St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1413	1300	1110	1238	1138	1138	263	275			92.0%	133.3%	91.9%	104.8%				
RJ122	St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SUR	430 - GENERAL SURGERY	3963	3813	375	675	3063	3031	388	525			98.2%	180.0%	98.4%	135.5%				
RJ122	St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAE	430 - GENERAL SURGERY	2250	2064	1125	1082	1500	1550	750	798			91.7%	84.4%	94.3%	105.1%				
RJ122	St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	GI Unit (Gastrointestinal)		1900	1683	625	598	1438	1363	625	625			88.6%	94.3%	94.3%	141.0%				
RJ122	St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2150	2046	375	641	1350	1388	375	463			95.1%	170.8%	102.8	123.3%				
RJ122	St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2250	2188	1125	1217	1500	1500	750	888			97.2%	108.0%	100.0%	118.3%				
RJ122	St Thomas' Hospital - RJ122	Hyden	300 - GENERAL MEDICINE	320 - DERMATOLOGY	1850	1822	1500	1500	1500	1500	1500	1500			100.0%	100.0%	100.0%	100.0%				
RJ122	St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1175	1162	25	13	700	700	200	200			98.9%	50.0%	100.0%	100.0%				
RJ122	St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		12211	12411	598	598	11788	11788	638	525			100.0%	100.0%	100.0%	82.4%				
RJ122	St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3000	2950	375	238	2313	2375	375	10			98.3%	63.3%	99.2%	28.7%				
RJ122	St Thomas' Hospital - RJ122	Lea	300 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	22411	22411	720	813	22411	22575	613	75			80.0%	100.0%	98.9%	120.0%				
RJ122	St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2250	2163	1500	1625	1500	1488	750	975			96.1%	108.3%	102.7%	130.0%				
RJ122	St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	6163	5705	625	500	6063	5697	375	453			92.6%	80.0%	94.0%	123.3%				
RJ122	St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & Nightingale	420 - NEONATOLOGY		7625	7750	113	150	7538	7475	88	88			99.0%	133.3%	99.2%	100.0%				
RJ122	St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	2250	1698	750	600	1438	1438	375	500			100.0%	102.7%	100.0%	133.3%				
RJ122	St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3314	3314	400	400	2788	2788	0	0			100.0%	100.0%	100.0%	-				
RJ122	St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		5727	5865	345	184	5463	5624	345	299			102.4%	53.3%	102.9%	86.7%				
RJ122	St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560 - MIDWIFE LED CARE	2450	2350	1125	1275	1500	1500	750	820			115.8%	115.8%	100.0%	105.0%				
RJ122	St Thomas' Hospital - RJ122	Sarah Swath	100 - GENERAL SURGERY	421 - PAEDIATRIC NEUROL	1500	1500	750	738	1125	1125	375	388			100.0%	98.3%	100.0%	103.3%				
RJ122	St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOL	421 - PAEDIATRIC NEUROL	5088	5000	500	475	5038	5013	125	150			98.3%	95.0%	99.5%	120.0%				
RJ122	St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2525	2339	200	288	1875	1838	0	38			92.6%	143.8%	96.7%	100.0%				
RJ122	St Thomas' Hospital - RJ122	Victoria	421 - PAEDIATRIC MEDICINE		2263	2263	2263	2263	2263	2263	2263	2263			100.0%	99.8%	100.0%	95.0%				
RJ122	St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560 - MIDWIFE LED CARE	1025	1003	375	363	750	775	0	0			97.8%	97.6%	103.3%	-				
RJ122	St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICI	2340	2142	1080	1476	1440	1452	720	1163			91.5%	136.7%	100.8%	161.5%				