

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

September_2017-18

Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1085	875	750	700	760	740	375	363	80.7%	93.3%	97.4%	96.8%	321	5.0	3.3	8.3
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1500	1283	3000	3458	1125	1038	1500	1538	85.5%	115.3%	92.2%	102.5%	494	4.7	10.1	14.8
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1388	1288	1406	1495	750	750	1125	1125	92.8%	106.4%	100.0%	100.0%	806	2.5	3.3	5.8
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		1674	1407	617	716	1328	1231	633	598	84.1%	116.0%	92.7%	94.5%	543	4.9	2.4	7.3
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2519	2486	265	272	1656	1567	322	345	98.7%	102.9%	94.6%	107.1%	633	6.4	1.0	7.4
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2236	1969	196	185	1437	1402	196	185	88.1%	94.1%	97.6%	94.6%	818	4.1	0.5	4.6
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1648	1605	221	208	1029	1020	95	95	97.4%	94.3%	99.1%	100.0%	486	5.4	0.6	6.0
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2049	1765	803	700	1521	1429	771	737	86.2%	87.1%	94.0%	95.7%	675	4.7	2.1	6.9
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2436	2297	612	590	1440	1404	381	404	94.3%	96.4%	97.5%	106.0%	673	5.5	1.5	7.0
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4170	4170	167	177	4075	4075	188	198	100.0%	106.0%	100.0%	105.3%	337	24.5	1.1	25.6
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1671	1483	702	664	1035	1035	345	243	88.7%	94.7%	100.0%	70.3%	426	5.9	2.1	8.0
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1645	1403	207	146	1012	909	242	276	85.3%	70.3%	89.8%	114.3%	391	5.9	1.1	7.0
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2001	1886	368	483	1671	1571	116	185	94.3%	131.3%	94.0%	159.5%	582	5.9	1.1	7.1
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2280	2105	557	565	1415	1320	465	685	92.3%	101.3%	93.3%	147.2%	752	4.6	1.7	6.2
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4433	4127	2468	2552	3878	3756	1410	1481	93.1%	103.4%	96.9%	105.0%	995	7.9	4.1	12.0
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1785	1712	213	178	978	966	288	288	95.9%	83.8%	98.8%	100.0%	508	5.3	0.9	6.2
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1265	1192	621	483	966	1001	323	345	94.2%	77.8%	103.6%	106.8%	532	4.1	1.6	5.7
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2070	2346	1380	1629	1380	1760	1035	1657	113.3%	118.1%	127.5%	160.1%	840	4.9	3.9	8.8
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		414	543	414	432	414	439	138	115	131.0%	104.2%	106.0%	83.3%	162	6.1	3.4	9.4
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2070	2022	1035	1211	1380	1449	690	1029	97.7%	117.0%	105.0%	149.1%	833	4.2	2.7	6.9
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	1035	1001	345	322	1035	955	345	322	96.7%	93.3%	92.2%	93.3%	310	6.3	2.1	8.4
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3313	2700	168	175	1713	1463	0	0	81.5%	104.2%	85.4%		622	6.7	0.3	7.0
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2254	2137	848	1345	1380	1495	0	184	94.8%	158.7%	108.3%		651	5.6	2.3	7.9
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6210	6199	1277	1058	6210	6141	1380	1357	99.8%	82.9%	98.9%	98.3%	551	22.4	4.4	26.8
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1380	1104	0	173	1380	1058	0	288	80.0%		76.7%		145	14.9	3.2	18.1
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	3810	3608	582	768	2935	2923	420	501	94.7%	131.9%	99.6%	119.2%	1053	6.2	1.2	7.4
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2059	1736	1024	985	1403	1276	691	690	84.3%	96.2%	90.9%	99.9%	592	5.1	2.8	7.9
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		5610	4699	1543	1520	4357	3957	823	788	83.8%	98.5%	90.8%	95.8%	1522	5.7	1.5	7.2
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		1944	1807	400	468	1196	1208	207	265	93.0%	116.9%	101.0%	127.8%	658	4.6	1.1	5.7
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2070	1978	1035	1211	1380	1403	702	1035	95.6%	117.0%	101.7%	147.5%	824	4.1	2.7	6.8
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1440	1566	720	801	990	1034	330	407	108.8%	111.3%	104.4%	123.3%	505	5.1	2.4	7.5
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	966	966	46	35	667	667	161	161	100.0%	75.0%	100.0%	100.0%	110	14.8	1.8	16.6
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		11997	11997	582	582	11625	11501	253	253	100.0%	100.0%	98.9%	100.0%	987	23.8	0.8	24.7
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		2900	2713	375	338	2891	2763	88	163	93.5%	90.0%	95.6%	185.7%	389	14.1	1.3	15.4
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		1721	1698	345	329	1380	1265	345	379	98.7%	95.4%	91.6%	109.7%	356	8.3	2.0	10.3
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2070	2158	1380	1418	1380	1449	690	644	104.3%	102.7%	105.0%	93.3%	772	4.7	2.7	7.3
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5525	5200	750	1100	5525	4900	750	675	94.1%	146.7%	88.7%	90.0%	714	14.1	2.5	16.6
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		10025	9713	125	125	9975	9775	50	50	96.9%	100.0%	98.0%	100.0%	1384	14.1	0.1	14.2
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1734	1645	575	541	1484	1519	679	679	94.9%	94.0%	102.4%	100.0%	602	5.3	2.0	7.3
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		2786	2786	288	288	2606	2606	25	25	100.0%	100.0%	100.0%	100.0%	250	21.6	1.3	22.8
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		6992	6348	345	276	6946	6164	345	276	90.8%	80.0%	88.7%	80.0%	541	23.1	1.0	24.1
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2070	2132	1380	1273	1725	1714	690	702	103.0%	92.2%	99.3%	101.7%	955	4.0	2.1	6.1
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2415	2392	1035	989	2059	1945	0	12	99.0%	95.6%	94.5%		781	5.6	1.3	6.8
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	4825	4511	838	758	4550	4288	338	349	93.5%	90.5%	94.2%	103.4%	924	9.5	1.2	10.7
St Thomas' Hospital - RJ123	Snow Leopard	420 - PAEDIATRICS		375	375	788	738	375	375	750	738	100.0%	93.7%	100.0%	98.3%	144	5.2	10.2	15.5
St Thomas' Hospital - RJ123	Somerset	160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1415	1378	622	593	1086	1050	345	368	97.4%	95.3%	96.7%	106.7%	382	6.4	2.5	8.9
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2404	2331	1380	1140	1725	1727	0	35	97.0%	82.6%	100.1%		853	4.8	1.4	6.1
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		2669	2664	283	262	2638	2628	338	338	99.8%	92.6%	99.6%	100.0%	302	17.5	2.0	19.5
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1035	897	299	334	644	598	46	12	86.6%	111.5%	92.9%	25.0%	82	18.2	4.2	22.4
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2312	2255	1035	2162	1380	1482	702	2105	97.6%	208.9%	107.4%	300.0%	812	4.6	5.3	9.9

TRUST Total				137691	130648	36407	38938	113883	110181	22124	25682	94.9%	107.0%	96.7%	116.1%	30580	7.9	2.1	10.0
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2070	3013	690	782	2370	3009	345	403	145.6%	113.3%	127.0%	116.7%	512	11.8	2.3	14.1
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		0	0	0	0	0	0	0	0								

Notes

Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit

Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)

Specialty labels for wards are based on the main specialty associated with patients discharged from the ward
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead
If 80% or more of a ward's patients are for a single specialty only one is shown

Locally calculated measures

	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
Overall fill rate				
90.2%	2969	2678	-292	-9.8%
102.7%	7125	7316	191	2.7%
99.8%	4668	4658	-11	-0.2%
93.0%	4251	3952	-300	-7.0%
98.1%	4761	4669	-92	-1.9%
92.0%	4065	3741	-324	-8.0%
97.8%	2992	2928	-65	-2.2%
90.0%	5143	4631	-513	-10.0%
96.4%	4868	4694	-174	-3.6%
100.2%	8599	8619	20	0.2%
91.3%	3752	3424	-328	-8.7%
88.0%	3105	2733	-373	-12.0%
99.3%	4156	4125	-31	-0.7%
99.1%	4716	4674	-43	-0.9%
97.8%	12188	11915	-273	-2.2%
96.4%	3262	3143	-119	-3.6%
95.1%	3175	3021	-155	-4.9%
126.0%	5865	7391	1527	26.0%
110.7%	1380	1528	148	10.7%
110.3%	5175	5710	535	10.3%
94.2%	2760	2599	-161	-5.8%
83.5%	5193	4338	-856	-16.5%
115.2%	4482	5161	680	15.2%
97.9%	15077	14755	-322	-2.1%
95.0%	2760	2622	-138	-5.0%
100.7%	7747	7798	52	0.7%
90.5%	5176	4687	-490	-9.5%
88.9%	12332	10963	-1369	-11.1%
100.0%	3747	3746	-1	0.0%
108.5%	5187	5627	440	8.5%
109.4%	3480	3808	328	9.4%
99.4%	1840	1829	-12	-0.6%
99.5%	24457	24333	-124	-0.5%
95.5%	6254	5975	-279	-4.5%
96.8%	3791	3670	-121	-3.2%
102.7%	5520	5669	149	2.7%
94.6%	12550	11875	-675	-5.4%
97.5%	20175	19663	-513	-2.5%
98.0%	4471	4383	-88	-2.0%
100.0%	5704	5704	0	0.0%
89.3%	14628	13064	-1564	-10.7%
99.2%	5865	5819	-46	-0.8%
96.9%	5509	5337	-172	-3.1%
93.9%	10551	9905	-646	-6.1%
97.3%	2288	2225	-63	-2.7%
97.7%	3467	3388	-79	-2.3%
95.0%	5509	5232	-277	-5.0%
99.4%	5927	5891	-36	-0.6%
90.9%	2024	1840	-185	-9.1%
147.4%	5428	8003	2575	47.4%
98.5%	310105	305450	-4655	-1.5%
131.6%	5475	7207	1732	31.6%
#DIV/0!	0	0	0	#DIV/0!