

**JUNE 2014 Monthly Trust level Nursing Summary (Inpatient areas)**

Directorate	Ward	Number of Beds	Difference in hours between Planned Vs Actual Nursing hours (Registered & Unregistered Staff)	% difference of Planned Vs Actual Nursing hours Totals (Registered & Unregistered Staff)	Number of Nurse in Charge raised Red Flags	Number of Complaints related to Nursing Care	Number Hospital acquired Pressure Ulcers (Data from 01/06/14 - 20/06/2014)	Number of Patient falls with harm (Moderate/Severe) (Data from 01/06/14 - 20/06/2014)	Number of Patient related medication errors (Moderate/Severe) (Data from 01/06/14 - 20/06/2014)	Head of Nursing Rag Rating	Head of Nursing assurance statement
Abdominal Medicine and Surgery	Aston Key Ward	26	375	8.1%	0	0	0	0	0		Safe staffing, maintained by rotating staff between areas
	Florence Ward	26	302	6.8%	0	1	0	0	0		Safe staffing, maintained by rotating staff between areas
	Northumberland - GI Unit (Gastrointestinal)	27	-187.5	-3.3%	4	0	0	0	0		Safe staffing, maintained by rotating staff between areas
	Page Ward - GI Unit (Gastrointestinal)	24	156	3.2%	2	0	0	0	0		Safe staffing, maintained by rotating staff between areas
	Nightingale Ward	28	-15.5	-0.4%	1	0	1	0	0		Safe staffing, maintained by rotating staff between areas
	Page HDU	4	-25	-1.1%	0	0	0	0	0		Safe staffing maintained. Some pressure put on staffing levels to rotate staff from other critical care areas
	Patience Ward	17	-1.5	0.0%	5	0	0	0	0		Safe staffing, maintained by rotating staff between areas
	Richard Bright Ward	22	12.5	0.3%	0	0	0	0	0		Safe staffing, maintained by rotating staff between areas
		174	616		12	1	1	0	0		
Acute Medicine	Albert Ward	28	774.5	14.1%	4	0	0	0	0		A higher number of patients requiring increased nursing support led to a need for additional staff on some shifts. This demand was met by adjusting rotas and booking temporary staff
	Alexandra Ward	28	726.7	13.4%	1	0	0	0	0		A higher number of patients requiring increased nursing support led to a need for additional staff on some shifts. This demand was met by adjusting rotas and booking temporary staff
	Anne Ward	16	24	0.5%	0	0	0	0	0		A higher number of patients requiring increased nursing support led to a need for additional staff on some shifts. This demand was met by adjusting rotas and booking temporary staff
	EMU	24	-146.6	-2.4%	1	0	0	0	0		A higher number of patients requiring increased nursing support led to a need for additional staff on some shifts. This demand was met by adjusting rotas and booking temporary staff
	Henry Ward	28	337.5	6.6%	1	0	1	0	0		A higher number of patients requiring increased nursing support led to a need for additional staff on some shifts. This demand was met by adjusting rotas and booking temporary staff
	Hilliers Ward	18	1125.5	29.8%	0	1	0	0	0		A higher number of patients requiring increased nursing support led to a need for additional staff on some shifts. This demand was met by adjusting rotas and booking temporary staff
	Mark Ward	28	1252.35	22.7%	2	2	0	0	0		A higher number of patients requiring increased nursing support led to a need for additional staff on some shifts. This demand was met by adjusting rotas and booking temporary staff
	Sarah Swift Ward	33	784	12.6%	0	0	1	0	0		A higher number of patients requiring increased nursing support led to a need for additional staff on some shifts. This demand was met by adjusting rotas and booking temporary staff
	Victoria Ward	25	386.5	7.6%	0	0	0	0	0		A higher number of patients requiring increased nursing support led to a need for additional staff on some shifts. This demand was met by adjusting rotas and booking temporary staff
	William Gull Ward	28	890	15.9%	7	0	0	0	0		A higher number of patients requiring increased nursing support led to a need for additional staff on some shifts. This demand was met by adjusting rotas and booking temporary staff
Cardiovascular Services		256	6154.45		16	3	2	0	0		
	Becket Ward	30	223	5.1%	2	0	1	0	0		Safely staffed
	Cardiac Care Unit	6	81	3.3%	2	0	0	0	0		Safely staffed
	Doulton Ward	25	204	5.2%	1	0	0	0	0		Safely staffed
	HDU Doulton	10	-470.5	-12.2%	0	0	2	0	0		Safely staffed
	Evan Jones Ward	20	-65.5	-1.7%	1	0	0	0	0		Safely staffed
	Luke Ward	28	458	8.7%	1	0	1	0	0		Safely staffed
	Stephen Ward	33	496.5	13.0%	1	0	0	0	0		Safely staffed
		152	926.5		8	0	4	0	0		
	Evelina Children's	Beach Ward	31	-496.5	-9.7%	1	0	0	0	0	
Mountain Ward		42	-353	-2.5%	3	0	0	0	0		Staffing safe for ward activity and patient's nursing care needs. Sisters on administration days used to cover clinical shifts where required
Neonatal Intensive Care Unit & SCBU		46	-376	-2.6%	0	0	0	0	0		Staffing safe for ward activity and patient's nursing care needs.
Paediatric Intensive Care		18	-1812.5	-11.7%	19	0	0	0	0		Any staff shortages covered by sisters on administration days and staff taken off non-essential study days to cover clinical suites
Savannah Ward		44	669.5	6.7%	4	0	0	0	0		Staffing safe for ward activity and patient's nursing care needs. Safe staffing levels provided by the movement of nurses across the inpatient bedded floor.
		181	-2368.5		27	0	0	0	0		
Oncology and Haematology		Blundell Ward	22	-371	-6.9%	0	0	0	0	0	
	Dorcas Ward	28	-11.5	-0.3%	1	0	0	0	0		Safely staffed by moving staff around when staffing fell below planned numbers
	Esther Ward	16	-0.5	0.0%	2	0	0	0	0		Safely staffed by moving staff around when staffing fell below planned numbers
	Hedley Atkins Ward	24	-339	-6.7%	2	0	0	0	0		Escalation of low staffing levels occurred on two occasions, however the ward was safely staffed through moving nurses from other areas with senior nurse assistance to provide cover.
	Samaritan Ward	25	-94	-1.9%	1	0	0	0	0		Staff were moved around the directorate to ensure safe staffing levels where increased nursing care needs were required.
		115	-816		6	0	0	0	0		
Surgery	Alan Apley Ward	22	54	1.3%	2	0	0	0	0		Safely staffed
	George Perkins Ward	28	-712.5	-12.7%	0	1	0	0	0		Safely staffed
	Queen Ward	18	-75	-2.2%	2	1	0	0	0		Safely staffed
	Sarah Ward	23	-91	-2.5%	2	0	0	0	0		Safely staffed
		91	-824.5		6	2	0	0	0		
PCCP	EW1	15	1004	7.5%	1	1	1	0	0		All areas have remained safely staffed. No areas of concern
	EW2	15	538.5	5.0%	2	0	0	0	0		All areas have remained safely staffed. No areas of concern
	GCCU	13	287.25	3.3%	1	1	0	0	0		All areas have remained safely staffed. No areas of concern
	Lane Fox Unit	14	25	0.5%	0	0	0	0	0		All areas have remained safely staffed. No areas of concern
	OIR	11	57.5	1.1%	0	0	0	0	0		All areas have remained safely staffed. No areas of concern
	Victoria HDU	6	-62.5	-1.9%	0	0	0	0	0		All areas have remained safely staffed. No areas of concern
		74	1849.75		4	2	1	0	0		
Women's	Antenatal Ward	19	-89.5	-3.7%	0	0	0	0	0		Safe Staffing levels
	Birth Centres (Home From Home Birth Centre & Hospital Birth Centre Combined)	34	-457.2	-3.0%	7	1	0	0	0		All Red flags escalated to matron (in hours) or manager on call (out of hours) and any staffing issues resolved
	Post Natal Ward	38	255.96	4.2%	1	1	1	0	0		Safe Staffing levels
	The Gynaecology Ward	27	-51.5	-1.2%	0	0	0	1	0		Safe Staffing levels
	Westminster Maternity Suite	6	-75.5	-4.1%	1	0	0	0	0		Safe Staffing levels
		118	-417.74		9	2	1	1	0		
Community	ARU	12	156	5.6%	0	0	0	0	0		Safely staffed, vacancies covered by temporary staffing
	Minnie Kidd	28	-416.5	-8.6%	0	0	0	0	0		safely staffed, vacancies covered by temporary staffing.
	Pulross	20	-432.5	-9.5%	0	0	0	0	0		safely staffed, vacancies covered by temporary staffing.
		60	-693		0	0	0	0	0		
Commercial	Howard Ward	9	-29	-1.3%	0	0	0	0	0		Nurse to patient ratios have been at a safe level and have been appropriate for the number of patients on the ward
Trust Totals		1230	4397.96	1.45%	88	10	9	1	0		