

JUNE 2014 Monthly Trust Workforce Summary (Non-Inpatient bedded areas)

	Ward	Budgeted registered staff	Registered Staff Vacancies including Maternity Leave	Registered Posts appointed to but not yet started	Budgeted unregistered staff	Unregistered Staff Vacancies including Maternity Leave	Unregistered Posts appointed to but not yet started	Rag Rating	Head of nursing Assurance Statement
Acute Medicine	A&E - Adult	88.29	25.70	7	14.83	2.20	0		All shifts safely staffed
	A&E - UCC	22.20	1.64	0	0.00	0.00	0		All shifts safely staffed
	A&E - Paeds	16.89	1.93	0	1.96	0.00	0		All shifts safely staffed
	Total	127.38	29.27	12	16.79	2.20	0		
Dialysis Unit	Astley Cooper	22.00	4.50	2	4.00	1.00	1		All areas staffed safely
	Borough Kidney Treatment Centre	31.80	6.62	2	8.00	0.00	0		All areas staffed safely
	Camberwell Dialysis Unit	14.00	0.13	0	5.00	0.00	0		All areas staffed safely
	Community Dialysis	7.00	2.00	0	1.00	0.00	0		All areas staffed safely
	New Cross Dialysis Unit	12.00	1.00	0	4.00	0.00	0		All areas staffed safely
	Tunbridge Wells Kidney Treatment	19.00	1.27	0	5.00	0.00	1		All areas staffed safely
	Dialysis Specialists	12.00	2.01	0	0.00	0.00	0		All areas staffed safely
	Total	117.80	17.53	6	27.00	1.00	2		
Community Health Visiting	Bermondsey & Rotherhithe	14.98	4.29	1.00	7.25	0.40	1		Vacancies covered by agency
	Borough & Walworth	22.03	1.03	0	8.70	2.31	0		All areas staffed safely
	Dulwich	13.84	1.24	0	7.72	1.71	0		All areas staffed safely
	Lambeth North	24.09	6.26	0	5.80	0.00	0		All areas staffed safely
	Lambeth SE	29.54	9.53	6.00	9.74	1.09	0		Vacancies covered by agency. Recruitment of staff in progress for vacancies.
	Lambeth SW	27.80	6.39	1.00	9.10	0.00	2		Vacancies covered by agency
	Peckham & Camberwell	18.97	4.57	1.00	8.24	0.00	0		All areas staffed safely
	Total	151.25	33.31	9.00	56.55	5.51	3.00		
Community District Nursing	Bermondsey & Rotherhithe	19.48	2.20	0.00	4.33	0.69	0		Safely staffed. Occasions where there were workforce pressures due to patient caseload
	Borough & Walworth	30.67	5.00	0.00	4.96	2.90	0		Safely staffed
	Dulwich	21.60	6.00	0.00	3.23	0.70	0		Safely staffed
	Lambeth North	22.00	10.00	0.00	4.00	0.00	0		Safely staffed, some vacancy covered by temporary staffing
	Lambeth SE	30.80	14.27	1.00	5.73	2.00	0		Safely staffed, some vacancy covered by temporary staffing
	Lambeth SW	34.55	11.00	1.00	6.00	1.00	0		Safely staffed, some vacancy covered by temporary staffing
	Peckham & Camberwell	21.00	9.00	1.00	6.15	0.36	0		Safely staffed, some vacancy covered by temporary staffing
	Total	180.10	57.47	3.00	34.40	7.65	0.00		
Community School Nursing	Bermondsey & Rotherhithe	4.69	0.01	0	0.89	0.21	0		Safely staffed
	Borough & Walworth	7.67	3.23	3.00	0.00	0.00	0		Good response to recent recruitment
	Dulwich	3.67	1.09	0	1.00	0.00	0		Safely staffed
	Lambeth North	6.80	1.02	0	2.54	0.01	0		Safely staffed
	Lambeth SE	4.85	0.23	1.00	2.45	0.09	1		Safely staffed
	Lambeth SW	6.84	1.62	1.00	2.87	0.45	0		Safely staffed
	Peckham & Camberwell	6.48	1.12	0	1.78	0.00	0		Safely staffed
	SN immunisation team	3.00	0.17	0.00	0.00	0.00	0		Safely staffed
	Total	44.00	8.48	5.00	11.53	0.76	1.00		
PCCP	ECH Theatres & Recovery	71.99	17.83	8	5.00	1.00	0		Dedicated Nursing lead appointed for recruitment, currently focussing on theatres and Recovery. Ongoing successful critical care recruitment. Temporary staff used to cover vacant posts.
	Guy's Day Surgery	37.08	5.10	3	4.00	0.24	0		
	Guys Main Theatres-Recovery/ Nuff	156.40	37.63	11	9.90	1.00	1		
	STH Day Surgery	57.60	10.34	1	1.00	1.00	0		
	Theatres - Cardiac	38.21	7.71	4	1.00	0.00	0		
	Theatres - North Wing	111.54	13.09	4	5.52	1.00	0		
	Critical Care Response Team	5.00	1.00	1	0.00	0.00	0		
	Clinical Development Team	12.01	4.41	3	0.00	0.00	0		
	Pre Assessment Clinic (Guy's&STH)	18.94	1.02	1	4.00	1.00	0		
	Pain Management	10.74	2.04	2	0.00	0.00	0		
	Total	519.51	100.17	57	30.42	5.24	5		

Note

The RAG (red, amber, green) traffic light rating is a professional judgement made by the head of nursing. It takes account of a range of factors including how sick the patients are, overall staffing levels, the skills and experience of those staff, and leadership.