

Staffing Levels in our Non-Ward Based Clinical Areas - April 2014

Directorate	Ward	Budgeted registered staff	Vacancies including Maternity Leave	Posts appointed to but not yet started	Budgeted unregistered staff	Vacancies including Maternity Leave Un-trained	Rag Rating	Head of nursing Assurance Statement
Abdominal Medicine & Surgery	Page HDU	16.2	2.4	2.0	0.0	0.0		We were able to cover all shifts to ensure patient safety was not compromised, although having more temporary staff around did place pressure on the system
Total		16.2	2.4	2.0	0.0	0.0		
Acute Medicine	A&E	120.4	9.5	3.0	15.8	2.0		Safe staffing levels maintained with the use of regular Bank and Agency. Recruitment centres planned for May 2014- No vacancies in Urgent Care Centre or Paediatric Emergency Department
Total		120.4	9.5	3.0	15.8	2.0		
Evelina Children's	Neonatal Intensive Care Unit & SCBU	143.0	34.0	14.0	4.6	0.0		Staffing sufficient, vacancies covered by Bank & Agency nurses or nurses moved from other areas
Hospital	Paediatric Intensive Care	128.0	21.4	5.0	5.0	0.0		Staffing sufficient, vacancies covered by Bank & Agency nurses or nurses moved from other areas
Total		271.0	55.4	19.0	9.6	0.0		
PCCP	ECH Theatres	72.0	16.8	2.0	5.0	0.0		Overall PCCP Dedicated Nursing lead appointed for recruitment, currently focussing on theatres and Recovery Ongoing successful critical care recruitment Temporary staff used to cover vacant posts.
	East Wing 1 & 2 (ICU)	272.7	13.8	15.0	10.3	1.5		
	Guy's Day Surgery	37.1	4.1	2.0	4.0	0.2		
	Guys Main Theatres-Recovery/ Nuff	151.4	37.0	12.0	6.9	0.0		
	High Dependency Unit - Victoria	21.1	20.4	0.0	1.0	0.0		
	Lane Fox Unit	42.8	11.6	11.0	2.0	0.0		
	STH Day Surgery	57.6	4.5	2.0	5.0	3.0		
	STH Recovery	76.2	16.2	8.0	3.0	1.0		
	Theatres - Cardiac	38.2	7.7	2.0	2.0	0.0		
	Theatres - North Wing	111.0	15.3	2.0	5.5	1.2		
	Critical care	5.0	5.0	0.0	0.0	0.0		
	Clinical Development Team	11.0	5.4	3.0	0.0	0.0		
	Pre Assessment Clinic	26.9	2.0	1.0	6.0	1.0		
	Pain Management	11.7	0.3	0.0	0.0	0.0		
Total		934.7	160.2	60.0	50.8	8.0		
Dialysis Unit	Astley Cooper	22.0	3.3	1.0	4.0	1.0		Areas safely staffed
	Borough Kidney Treatment Centre	31.8	4.6	0.0	8.0	0.0		Areas safely staffed
	Camberwell Dialysis Unit	14.0	1.1	0.0	5.0	0.0		Areas safely staffed
	Community Dialysis	7.0	2.0	0.0	1.0	0.0		Areas safely staffed
	New Cross Dialysis Unit	12.0	2.0	0.0	4.0	0.0		Areas safely staffed
	Tunbridge Wells Kidney Treatment	19.0	2.3	0.0	5.0	1.0		Areas safely staffed
	Dialysis Specialists	12.0	2.0	0.0	0.0	0.0		Areas safely staffed
Total		117.8	17.4	1.0	27.0	2.0		
	Bermondsey & Rotherhithe	15.0	1.0	0.0	7.3	0.0		No issues
Community	Borough & Walworth	24.6	3.0	0.0	8.7	1.3		No issues
Health Visitors	Dulwich	13.8	1.2	0.0	7.7	1.1		No issues
	Lambeth North	22.1	4.7	0.0	6.1	0.3		No issues. Vacancies covered by agency
	Lambeth SE	33.5	16.7	2.0	19.5	2.0		Use of agency staff covering vacancies to reduce risk.
	Lambeth SW	30.8	10.0	0.0	16.7	1.0		Use of agency staff covering vacancies to reduce risk.
	Peckham & Camberwell	20.0	1.0	1.0	8.8	0.0		No issues
Total		159.9	37.7	3.0	74.8	5.7		
	Bermondsey & Rotherhithe	19.5	2.6	0.0	4.3	0.8		Areas safely staffed. Vacancies covered by temporary staff
Community	Borough & Walworth	31.7	7.0	0.0	4.6	2.5		Areas safely staffed. Vacancies covered by temporary staff
District Nursing	Dulwich	21.5	6.4	0.0	3.2	1.2		Areas safely staffed. Vacancies covered by temporary staff

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	Lambeth North	22.0	7.5	0.0	4.0	0.0		Areas safely staffed. Vacancies covered by temporary staff
	Lambeth SE	31.8	10.6	1.0	5.7	3.7		Areas safely staffed. Vacancies covered by temporary staff
	Lambeth SW	35.6	8.7	1.0	6.0	1.0		Areas safely staffed. Vacancies covered by temporary staff
	Peckham & Camberwell	22.1	8.4	0.0	6.2	0.9		Areas safely staffed. Vacancies covered by temporary staff
Total		184.2	51.2	2.0	34.0	10.1		
	Bermondsey & Rotherhithe	3.6	0.0	0.0	2.6	0.2		No issues
Community	Borough & Walworth	2.9	2.1	1.0	6.4	2.0		Team challenged by recent vacancies but safe care ensured by flexing teams
School Nurses	Dulwich	1.8	0.2	0.0	2.8	0.0		No issues
	Lambeth North	2.9	1.9	0.0	5.4	0.0		No issues.
	Lambeth SE	4.9	2.0	2.0	4.4	1.0		No issues. Vacancies covered by agency staff
	Lambeth SW	1.6	0.6	0.0	7.2	0.0		No issues
	Peckham & Camberwell	2.0	0.3	0.0	6.2	0.8		No issues
	Joint immunisation team	1.0	0.0	0.0	3.0	0.2		No issues
Total		20.7	7.1	3.0	38.0	4.1		
Total		1824.8	340.9	93.0	250.0	31.9		