

Staffing Levels in our Non-Ward Based Clinical Areas - May 2014

Directorate	Ward	Cost Centre	Budgeted registered staff	Vacancies including Maternity Leave	Posts appointed to but not yet started	Budgeted unregistered staff	Vacancies including Maternity Leave Un-trained	Rag Rating	Head of nursing Assurance Statement
Abdominal Medicine & Total	Page HDU	181020	16.19	2.43	0	0.00	0.00		Safe staffing levels
			16.19	2.43	0.00	0.00	0.00		
Acute Medicine	A&E	123040	84.29	21.37	8	14.83	1.78		All areas safely staffed
		123000	16.23	2.17	1	0.00	0.00		All areas safely staffed
		123060	16.89	2.93	2	1.96	0.04		All areas safely staffed
Total			117.41	26.47	11.00	16.79	1.82		
Evelina Children's	Neonatal Intensive Care Unit & SCBU	333000	129.64	33.50	14	4.62	0.00		Staffing sufficient temporary staff used to cover vacancies
Hospital	Paediatric Intensive Care	335000	121.23	21.99	5	5.00	0.00		Some shifts were not able to be covered with temporary staff, however off ward specialist nurses covered the ward to ensure safe staffing maintained.
Total			250.87	55.50	19.00	9.62	0.00		
PCCP	ECH Theatres	152030	71.99	18.83	2	5.0	1.0		Dedicated nursing lead appointed for recruitment, currently focusing on nurses for theatres and recovery. Ongoing successful critical care recruitment. Temporary staff are used to cover vacant posts.
	East Wing 1 & 2 & GCCU (ICU)	157020	325.41	5.63	0	10.3	2.1		
	Guy's Day Surgery	153010	37.08	2.09	0	4.0	0.2		
	Guys Main Theatres-Recovery/ Nuff	150000	161.7	21.90	0	9.9	0.0		
	High Dependency Unit - Victoria	157050	21.06	20.35	1	1.0	0.0		
	Lane Fox Unit	158000	42.76	11.30	11	2.0	0.0		
	STH Day Surgery	153030	57.6	4.50	4	5.0	3.0		
	STH Recovery	152020	76.2	15.23	10	3.0	1.0		
	Theatres - Cardiac	150110	38.21	7.71	2	2.0	0.0		
	Theatres - North Wing	150140	110.99	15.32	2	5.5	1.2		
	Critical Care Response Team	157090	5	5.00	0	0.0	0.0		
	Clinical Devepoment Team	150130	11.01	3.41	1	0.0	0.0		
	Pre Assessment Clinic (Guy's&STH)	156030	26.94	1.02	0	6.0	1.0		
	Pain Management	160000	11.74	1.34	0	0.0	0.0		
Total			997.69	133.63	33.00	53.75	9.54		
Dialysis Unit	Astley Cooper	371020	22.00	2.00	2	4.00	1.00		safe staffing levels
	Borough Kidney Treatment Centre	371030	31.80	5.00	1	8.00	0.00		safe staffing levels
	Camberwell Dialysis Unit	371090	14.00	0.00	0	5.00	0.00		safe staffing levels
	Community Dialysis	371040	7.00	2.00	0	1.00	0.00		safe staffing levels
	New Cross Dialysis Unit	371140	12.00	1.00	0	4.00	0.00		safe staffing levels
	Tunbridge Wells Kidney Treatment	371200	19.00	2.00	0	5.00	0.00		safe staffing levels
	Dialysis Specialists	371180	13.00	1.01	0	0.00	0.00		safe staffing levels
Total			118.80	13.01	3.00	27.00	1.00		
	Bermondsey & Rotherhithe	557040	14.98	3.70	0	7.25	0.40		No issues
Community	Borough & Walworth	557041	24.03	3.03	0	8.70	2.31		No issues
Health Visitors	Dulwich	557042	13.84	1.24	0	7.72	1.71		No issues
	Lambeth North	558101	24.09	5.26	0	5.80	0.00		No issues.Vacancies covered by temporary staff
	Lambeth SE	558103	35.54	13.13	0	9.74	1.09		Use of temporary to cover vacancies to ensure safe staffing.
	Lambeth SW	558105	31.80	9.39	0	9.10	0.00		Use of temporary to cover vacancies to ensure safe staffing.
	Peckham & Camberwell	557043	20.97	7.57	0	8.24	0.00		No issues.Vacancies covered by temporary staff
Total			165.25	43.31	0.00	56.55	5.51		
	Bermondsey & Rotherhithe	557040	19.48	2.20	0	4.33	0.69		Safe Stafing
Community	Borough & Walworth	557041	30.67	4.00	0	4.96	2.52		Safe Stafing
District Nursing	Dulwich	557042	21.60	6.00	0	3.23	1.17		Safe Stafing
	Lambeth North	558101	22.00	10.00	0	4.00	0.00		Temporary staff covering vacancies. Intensive recruitment programme in place.
	Lambeth SE	558103	30.80	10.00	1	5.73	2.00		Temporary staff covering vacancies. Intensive recruitment programme in place.
	Lambeth SW	558105	34.55	11.00	1	6.00	1.00		Temporary staff covering vacancies. Intensive recruitment programme in place.
	Peckham & Camberwell	557043	21.01	7.00	1	6.15	0.36		Safe Stafing
Total			180.11	50.20	3.00	34.40	7.74		
	Bermondsey & Rotherhithe	557040	4.69	0.01	0	0.89	0.21		No issues
Community	Borough & Walworth	557041	7.67	2.23	1	1.62	0.85		Team challenged by recent vacancies but safe care ensured by flexing teams and agency
School Nurses	Dulwich	557042	3.67	0.21	0	1.00	0.00		No issues
	Lambeth North	558101	6.80	1.02	0	2.54	0.01		No issues.
	Lambeth SE	558103	6.85	2.23	2	2.45	0.09		No issues. Vacancies covered by agency staff
	Lambeth SW	558105	5.84	0.62	0	2.87	0.45		No issues
	Peckham & Camberwell	557043	6.43	1.07	0	1.78	0.00		No issues
	Joint immunisation team	558829	3.00	0.18	0	1.00	0.00		No issues
Total			44.95	7.55	3.00	14.15	1.61		
Total			1891.27	332.10	72.00	212.26	27.21		