

Guy's and St Thomas' NHS Foundation Trust

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Dec 2025-26

Main 2 Specialities on each ward				Registered midwives/nurses		Non Registered		Registered midwives/nurses (Associates)		Non Registered midwives/nurses (Associates)		Registered midwives/nurses		Non Registered		Registered midwives/nurses (Associates)		Non Registered midwives/nurses (Associates)		Registered		Non Registered		AHP		Day		Night		AHP		Care Hours Per Patient Day (CHPPD)									
Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives s (%)	Average fill rate - registered nurses/ midwives s (%) - Associates	Average fill rate - Non Registered ed (%)	Average fill rate - registered nurses/ midwives s (%) - Associates	Average fill rate - Non Registered ed (%)	Average fill rate - registered nurses/ midwives s (%) - Associates	Average fill rate - Non Registered ed (%)	Average fill rate - registered nurses/ midwives s (%)	Average fill rate - Non Registered ed (%)	Cumulative count over the months of 21.00 each day	Registered midwives /nurses	Non Registered staff	Registered midwives /nurses - Associates	Non Registered staff - Associates	AHP Registered	AHP Non Registered	Overall	
Guys and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1026	840	828	690	0	0	0	0	713	713	357	357	0	0	0	0	0	0	0	0	0	81.9%	83.3%			100.0%	100.0%			339	4.6	3.1	0.0	0.0	0.0	0.0	7.7	
Guys and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1288	1116	1422	1341	0	0	0	0	1070	1071	1070	1071	0	0	0	0	0	0	0	0	0	86.6%	94.3%			100.1%	100.1%			565	3.9	4.3	0.0	0.0	0.0	0.0	8.1	
Guys Hospital - RJ121	Boston Key	101 - UROLOGY		2151	1852	713	541	0	35	0	0	1438	1222	713	610	0	93	0	0	0	0	0	0	0	86.1%	85.5%			85.0%	85.5%			574	5.4	2.0	0.2	0.0	0.0	0.0	7.6	
Guys Hospital - RJ121	Aburdon Ward	120 - ENT	140 - ORAL SURGERY	2749	2303	380	506	0	0	0	0	1794	1724	368	610	0	92	0	0	0	0	0	0	0	83.8%	133.3%			96.1%	105.6%			665	6.1	1.7	0.3	0.0	0.0	0.0	8.0	
Guys Hospital - RJ121	Esther Ward (old Dorcas)	110 - CARDIOTHORACIC SURGERY		2381	1690	713	690	0	115	0	0	1121	1121	690	690	0	0	0	0	0	0	0	0	0	83.6%	71.0%			83.6%	96.8%			690	5.0	2.1	0.3	0.0	0.0	0.0	8.15	
Guys Hospital - RJ121	Dorcas Ward (old Esther)	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	3113	2363	357	302	0	154	0	0	2024	1542	357	115	0	69	0	0	0	0	0	0	0	75.9%	84.7%			76.2%	32.3%			721	5.4	0.6	0.3	0.0	0.0	0.0	6.3	
Guys Hospital - RJ121	Florence	101 - UROLOGY		2135	1830	713	667	0	0	0	0	1425	1301	713	610	0	0	0	0	0	0	0	0	0	85.7%	93.5%			91.3%	85.5%			532	5.9	2.4	0.0	0.0	0.0	0.0	8.3	
Guys Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2382	2407	1070	949	0	0	0	0	1426	1446	713	713	0	0	0	0	0	0	0	0	0	101.1%	88.7%			101.1%	100.0%			704	5.5	2.4	0.0	0.0	0.0	0.0	7.8	
Guys Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4630	3410	0	0	0	0	0	0	4623	3358	0	0	0	0	0	0	0	0	0	0	0	73.7%				72.6%				295	22.9	0.0	0.0	0.0	0.0	0.0	22.9	
Guys Hospital - RJ121	Palace	361 - NEPHROLOGY		2760	2457	1070	955	0	0	0	0	1783	1714	302	81	0	0	0	0	0	0	0	0	0	89.0%	89.2%			96.1%	121.3%			685	6.1	2.6	0.3	0.0	0.0	0.0	8.15	
Guys Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1691	1058	495	380	0	92	0	0	1070	817	495	359	0	0	0	0	0	0	0	0	0	82.6%	74.4%			94.4%	113.2%			501	6.1	1.9	0.0	0.0	0.0	0.0	8.0	
Guys Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2139	2010	713	656	0	0	0	0	1783	1679	0	35	0	0	0	0	0	0	0	0	0	94.0%	91.9%			94.2%				624	5.9	1.1	0.0	0.0	0.0	0.0	7.0	
Guys Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY		2211	1717	713	403	0	0	0	0	1334	1104	713	414	0	0	0	0	0	0	0	0	0	94.0%	91.9%			94.2%	58.1%			406	6.9	2.0	0.0	0.0	0.0	0.0	9.04	
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	5503	5813	3603	4496	0	0	0	0	4735	5134	2549	3605	0	0	0	0	0	0	0	0	0	105.6%	124.8%			108.4%	141.4%			1304	8.4	6.2	0.0	0.0	0.0	0.0	14.6	
St Thomas' Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1691	1485	357	345	0	12	0	0	1070	1026	667	587	0	0	0	0	0	0	0	0	0	87.8%	96.8%			95.5%	87.9%			453	5.5	2.1	0.0	0.0	0.0	0.0	7.6	
St Thomas' Hospital - RJ122	Amin Acleer	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1426	1519	713	690	0	0	0	0	1070	1231	713	702	0	0	0	0	0	0	0	0	0	106.5%	96.8%			115.1%	98.4%			532	5.2	2.6	0.0	0.0	0.0	0.0	7.8	
St Thomas' Hospital - RJ122	Albert Howard	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2412	2372	1070	1068	0	0	0	0	1415	1456	1070	1068	0	0	0	0	0	0	0	0	0	97.1%	105.7%			97.1%	105.7%			117	11.7	4.8	3.3	0.0	0.0	0.0	8.15	
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		2128	1978	1242	1778	0	12	0	0	1438	1463	1058	1737	0	0	0	0	0	0	0	0	0	93.0%	143.2%			101.8%	164.1%			858	4.0	4.1	0.0	0.0	0.0	0.0	8.1	
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2139	2013	1104	1553	0	12	0	0	1426	1449	1104	1530	0	0	0	0	0	0	0	0	0	94.1%	140.6%			101.6%	138.5%			846	4.1	3.6	0.0	0.0	0.0	0.0	7.7	
St Thomas' Hospital - RJ122	Anle Natal Ward	501 - OBSTETRICS	560 - MIDWIFE LED CARE	1242	1130	357	322	0	0	0	0	1070	937	0	23	0	0	0	0	0	0	0	0	0	90.9%	90.3%			87.6%				517	4.0	0.7	0.0	0.0	0.0	0.0	4.7	
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	2357	2357	713	656	0	23	0	0	1392	1367	713	656	0	35	0	0	0	0	0	0	0	89.3%	25.1%			98.7%	25.1%			144	20.0	0.8	0.0	0.0	0.0	0.0	21.82	
St Thomas' Hospital - RJ122	Beckett	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2473	2269	1070	1024	0	127	0	0	2139	1931	357	449	0	230	0	0	0	0	0	0	0	91.8%	95.7%			85.6%	125.8%			810	4.0	1.8	0.4	0.0	0.0	0.0	7.3	
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560 - MIDWIFE LED CARE	6742	6529	1318	843	0	0	0	0	5359	5227	713	668	0	0	0	0	0	0	0	0	0	96.8%	94.1%			97.5%	93.7%			931	12.2	1.6	0.0	0.0	0.0	0.0	14.3	
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1961	1300	466	216	0	0	0	0	1093	1108	276	311	0	0	0	0	0	0	0	0	0	83.3%	469.6%			101.4%	112.5%			144	16.7	3.7	0.0	0.0	0.0	0.0	20.4	
St Thomas' Hospital - RJ122	Cardiac Unit (Edward)	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	1376	1307	713	656	0	81	0	0	2427	1713	713	656	0	23	23	0	0	0	0	0	0	87.4%	95.6%			87.4%	117.1%			67	4.9	1.2	0.0	0.0	0.0	0.0	8.15	
St Thomas' Hospital - RJ122	Douglas HDU	192 - CRITICAL CARE MEDICINE		2281	1381	0	0	0	0	0	0	2139	1230	0	253	0	0	0	0	0	0	0	0	0	61.1%				67.5%				146	17.9	3.5	0.0	0.0	0.0	0.0	25.3	
St Thomas' Hospital - RJ122	Somersat Ward	100 - GENERAL SURGERY		1426	1404	713	582	0	0	0	0	1104	1070	357	357	0	12	0	0	0	0	0	0	0	98.4%	77.4%			96.9%	100.0%			420	5.9	2.2	0.0	0.0	0.0	0.0	8.1	
St Thomas' Hospital - RJ122	Edwin Jones	100 - GENERAL SURGERY		1771	1523	621	563	0	46	0	0	1070	1047	0	0	0	23	0	0	0	0	0	0	0	86.0%	90.7%			97.8%				350	7.3	1.6	0.2	0.0	0.0	0.0	9.1	
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2131	1836	1334	1323	0	81	0	0	1426	1380	1070	1152	0	46	0	0	0	0	0	0	0	86.2%	98.1%			96.8%	107.7%			792	4.1	3.1	0.2	0.0	0.0	0.0	7.3	
St Thomas' Hospital - RJ122	GU Unit (Gastrointestinal)	100 - GENERAL SURGERY		5184	4052	2484	1981	0	0	0	0	4392	3925	1703	1426	0	146	0	0	0	0	0	0	0	78.2%	78.9%			132.3%	63.2%			132	5.3	2.5	0.0	0.0	0.0	0.0	8.1	
St Thomas' Hospital - RJ122	Gynaecology Ward	500 - GYNAECOLOGY		2139	1668	1070	539	0	0	0	0	1426	1232	1070	564	0	0	0	0	0	0	0	0	0	78.0%	50.4%			86.4%	52.7%			551	5.3	2.0	0.0	0.0	0.0	0.0	7.3	
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2128	1990	1104	1232	0	69	0	0	1426	1311	1127	1208	0	104	0	0	0	0	0	0	0	93.5%	111.5%			91.9%	107.1%			847	3.9	2.9	0.2	0.0	0.0	0.0	7.0	
St Thomas' Hospital - RJ122	Hilliers	300 - GENERAL MEDICINE	320 - DERMATOLOGY	1622	1426	713	851	0	184	0	0	1070	1081	357	586	0	127	0	0	0	0	0	0	0	87.9%	119.3%			91.7%	164.4%			497	5.1	4.9	0.0	0.0	0.0	0.0	7.0	
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1622	1426	713	851	0	184	0	0	1070	1081	357	586	0	127	0	0	0	0	0	0	0	87.9%	119.3%			91.7%	164.4%			497	5.1	4.9	0.0	0.0	0.0	0.0	7.0	
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		20919	16410	1760	1165	0	0	0	0	20539	15836	1783	1335	0	0	0	0	0	0	0	0	0	77.2%	66.2%			77.1%	74.9%			1015	31.5	2.5	0.0	0.0	0.0	0.0	34.0	
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3442	2975	713	667	0	35	0	0	2910	2580	713	679	0	207	0	0	0	0	0	0	0	86.4%	93.5%			88.7%	95.2%			352	15.8	3.8	0.7	0.0	0.0	0.0	20.3	
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2093	1885	1541	2438	0	115	0	0	1380	1266	1070	1419	0	127	0	0	0	0	0	0	0	90.0%	158.2%			91.7%	182.2%			855	3.7	5.1	0.3	0.0				

Locally calculated measures

Overall fill rate	Total Planned hours (Registered & Associates) & AHP	Total Actual hours (Registered & Non Registered) & Associates & AHP	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
88.9%	2894	2600	-324	-11.1%
88.4%	4849	4598	-251	-5.2%
86.5%	5014	4351	-664	-13.2%
100.5%	5290	5316	26	0.5%
90.3%	5221	4715	-506	-9.7%
77.7%	5850	4545	-1305	-22.3%
88.4%	4986	4407	-579	-11.6%
98.7%	5590	5515	-75	-1.3%
73.1%	9253	6788	-2465	-26.9%
84.6%	5314	5076	-238	-4.5%
93.8%	4268	4003	-265	-6.2%
71.8%	3749	2693	-1056	-28.2%
95.4%	4635	4379	-256	-5.5%
126.5%	9917	1304	1304	13.2%
116.2%	16391	19048	2658	16.2%
91.3%	3748	3453	-331	-8.7%
105.0%	3922	4102	210	5.3%
111.7%	6038	6746	708	11.7%
118.5%	5865	6967	1102	18.8%
113.6%	5773	6555	782	13.5%
93.0%	2411	2211	-200	-8.3%
93.8%	4366	4096	-270	-6.2%
98.2%	6038	5929	-108	-1.8%
93.0%	14132	13208	-924	-6.5%
86.0%	5543	4822	-721	-13.0%
76.1%	5543	4220	-1323	-23.9%
70.8%	4400	3117	-1283	-29.2%
84.3%	3650	3393	-256	-7.0%
92.5%	3494	3091	-403	-11.5%
97.6%	5906	5817	-143	-2.4%
93.8%	12639	16967	4328	34.3%
102.2%	5704	4002	-1702	-29.8%
102.2%	5785	5913	128	2.2%
113.1%	3781	4254	494	13.1%
98.4%	1644	1618	-27	-1.6%
76.0%	45200	34473	-10724	-23.7%
91.8%	7777	7142	-636	-8.2%
127.9%	8048	7779	-199	-2.5%
84.4%	9648	8391	-1557	-16.0%
76.0%	21120	20980	-140	-0.7%
109.4%	4991	5459	468	9.4%
80.0%	6248	5055	-1192	-19.1%
76.0%	24528	14928	-9600	-39.2%
84.4%	5520	5328	-192	-3.5%
84.4%	6728	5680	-1048	-15.6%
75.5%	4991	3781	-1205	-24.1%
74.0%	4109	2922	-1187	-28.9%
71.5%	6057	4513	-1544	-25.5%
96.5%	1902	1835	-67	-3.5%
136.3%	1509	2603	694	36.3%
76.0%	2926	2672	-253	-8.7%
104.2%	7406	7716	312	4.2%
76.5%	2675	1911	-604	-22.5%
107.2%	5599	5992	403	7.2%
89.8%	37808	339051	-38738	-10.2%