Guy's and St Thomas' NHS Foundation trust

Guy's And St Thomas' NHS Foundation Tru Guy's And St Thomas' NHS Foundation Trust

Jan_2025-26

Hospital Site name	Ward name	Main 2 Specialties on each ward: Specialty 1	Specialty 2	Day: Registered midwives/nurses: Total monthly planned staff hours	Day: Registered midwives/nurses: Total monthly actual staff hours	Day: Non Registered: Total monthly planned staff hours	Day: Non Registered: Total monthly actual staff hours	Day: Registered midwives/nurses (Associates): Total monthly planned staff hours	Day: Registered midwives/nurses (Associates): Total monthly actual staff hours	Day: Non Registered midwives/nurses (Associates): Total monthly planned staff hours	Day: Non Registered midwives/nurses (Associates): Total monthly actual staff hours	Night: Registered midwives/nurses: Total monthly planned staff hours	Night: Registered midwives/nurses: Total monthly actual staff hours	Night: Non Registered: Total monthly planned staff hours	Night: Non Registered: Total monthly actual staff hours	Night: Registered midwives/nurses (Associates): Total monthly planned staff hours	Night: Registered midwives/nurses (Associates): Total monthly actual staff hours	Night: Non Registered midwives/nurses (Associates): Total monthly planned staff hours	Night: Non Registered midwives/nurses (Associates): Total monthly actual staff hours	AHP: Registered: Total monthly planned staff hours	AHP: Registered: Total monthly actual staff hours	AHP: Non Registered: Total monthly planned staff hours	AHP: Non Registered: Total monthly actual staff hours	Day: Average fill rate - registered nurses/midwives (%)	Day: Average fill rate - Non Registered (%)	Day: Average fill rate - registered nurses/midwives (%) - Associates	Day: Average fill rate - Non Registered (%) - Associates	Night: Average fill rate - registered nurses/midwives (%)	Night: Average fill rate - Non Registered (%)	Night: Average fill rate - registered nurses/midwives (%) - Associates	Night: Average fill rate - Non Registered (%) - Associates	AHP: Average fill rate - registered (%)	AHP: Average fill rate - Non Registered (%)	Care Hours Per Patient Day (CHPPD): Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Non Registered Staff	Registered midwives/ nurses - Associates	Non Registered Staff - Associates	AHP Registered	AHP Non Registered	Overall
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1034	813	805	656	0	0	0	0	713	713	357	357	0	0	0	0	0	0	0	0	78.6%	81.4%			100.0%	100.0%					315	4.8	3.2	0.0	0.0	0.0	0.0	8.1
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1338	1073	1426	1356	0	0	0	0	1070	1057	1070	1069	0	0	0	0	0	0	0	0	80.2%	95.1%			98.8%	99.9%					592	3.6	4.1	0.0	0.0	0.0	0.0	7.7
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2139	1989	713	690	0	69	0	0	1426	1346	713	782	0	81	0	0	0	0	0	0	93.0%	96.8%			94.4%	109.7%					644	5.2	2.3	0.2	0.0	0.0	0.0	7.7
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2749	2371	368	452	0	23	0	0	1783	1624	357	518	0	127	0	0	0	0	0	0	86.3%	122.8%			91.1%	145.2%					685	5.8	1.4	0.2	0.0	0.0	0.0	7.5
Guy's Hospital - RJ121	**Esther Ward (old Dorcas)**	170 - CARDIOTHORACIC SURGERY		2381	1901	713	504	0	184	0	0	1426	1267	713	759	0	58	0	0	0	0	0	0	79.9%	70.7%			88.8%	106.5%					688	4.6	1.8	0.4	0.0	0.0	0.0	6.8
Guy's Hospital - RJ121	**Dorcas Ward (old Esther)**	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	3102	2280	357	280	0	93	0	0	2036	1403	357	150	0	23	0	0	0	0	0	0	73.5%	78.5%			68.9%	41.9%					632	5.8	0.7	0.2	0.0	0.0	0.0	6.7
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2128	1871	713	598	0	0	0	0	1426	1300	713	575	0	0	0	0	0	0	0	0	87.9%	83.9%			91.1%	80.6%					527	6.0	2.2	0.0	0.0	0.0	0.0	8.2
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2381	2337	1065	1184	0	0	0	0	1426	1432	713	1093	0	0	0	0	0	0	0	0	98.2%	111.1%			100.4%	153.2%					700	5.4	3.3	0.0	0.0	0.0	0.0	8.6
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4403	2740	0	0	0	0	0	0	4487	2820	0	0	0	0	0	0	0	0	0	0	62.2%				62.8%						258	21.6	0.0	0.0	0.0	0.0	0.0	21.6
Guy's Hospital - RJ121	**Olive & Hazel**	0		2749	2483	1058	897	0	0	0	0	1783	1704	725	909	0	0	0	0	0	0	0	0	90.3%	84.8%			95.6%	125.4%					712	5.9	2.5	0.0	0.0	0.0	0.0	8.4
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1783	1691	713	690	0	0	0	0	1426	1370	357	449	0	0	0	0	0	0	0	0	94.8%	96.8%			96.0%	125.8%					491	6.2	2.3	0.0	0.0	0.0	0.0	8.6
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1654	1275	529	487	0	184	0	0	1070	1058	541	541	0	0	0	0	0	0	0	0	77.1%	92.1%			98.9%	100.0%					497	4.7	2.1	0.4	0.0	0.0	0.0	7.1
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2139	2082	713	644	0	0	0	0	1783	1691	0	81	0	0	0	0	0	0	0	0	97.3%	90.3%			94.8%						615	6.1	1.2	0.0	0.0	0.0	0.0	7.3
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2381	1852	713	656	0	0	0	0	1403	1222	713	667	0	0	0	0	0	0	0	0	77.8%	91.9%			87.1%	93.5%					480	6.4	2.8	0.0	0.0	0.0	0.0	9.2
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	5479	5068	3640	4374	0	0	0	0	4724	4615	2550	3448	0	0	0	0	0	0	0	0	92.5%	120.2%			97.7%	135.2%					1483	6.5	5.3	0.0	0.0	0.0	0.0	11.8
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1679	1441	437	491	5.9	2	0	0	1070	943	679	595	364	0	0	0	0	0	0	0	85.8%	112.4%			88.2%	87.7%					406	5.9	2.7	0.0	0.0	0.0	0.0	8.5
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1426	1675	713	621	0	0	0	0	1070	1346	713	759	0	0	0	0	0	0	0	0	117.4%	87.1%			125.9%	106.5%					615	4.9	2.2	0.0	0.0	0.0	0.0	7.2
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2346	2195	1403	1518	0	12	0	0	1415	1381	748	1585	0	0	0	0	0	0	0	0	93.6%	108.2%			97.6%	212.0%					852	4.2	3.6	0.0	0.0	0.0	0.0	7.9
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		2151	2059	1232	1631	0	0	0	0	1415	1426	1070	1548	0	0	0	0	0	0	0	0	95.7%	132.5%			100.8%	144.8%					861	4.0	3.7	0.0	0.0	0.0	0.0	7.7
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2116	2036	1104	1518	0	12	0	0	1449	1449	1070	1369	0	0	0	0	0	0	0	0	96.2%	137.5%			100.0%	128.0%					858	4.1	3.4	0.0	0.0	0.0	0.0	7.4
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	1247	1191	357	311	0	0	0	0	1070	1027	0	0	0	0	0	0	0	0	0	0	95.5%	87.1%			96.0%						434	5.1	0.7	0.0	0.0	0.0	0.0	5.8
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	2358	2480	599	194	0	92	0	0	1392	1369	0	0	0	58	0	0	0	0	0	0	105.2%	32.3%			98.3%						256	15.0	0.8	0.6	0.0	0.0	0.0	16.4
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2519	2249	1070	1024	0	174	0	0	2139	1878	357	357	0	231	0	0	0	0	0	0	89.3%	95.7%			87.8%	100.0%					844	4.9	1.6	0.5	0.0	0.0	0.0	7.0
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6700	6648	1323	860	0	0	0	0	5347	5082	713	702	0	0	0	0	0	0	0	0	99.2%	65.0%			95.0%	98.5%					842	13.9	1.9	0.0	0.0	0.0	0.0	15.8
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1532	1292	35	196	0	0	0	0	1081	1140	288	288	0	0	0	0	0	0	0	0	84.3%	566.7%			105.4%	100.0%					134	18.1	3.6	0.0	0.0	0.0	0.0	21.7
St Thomas' Hospital - RJ122	Doulton (Edward)	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	2415	1765	713	621	0	46	0	0	2013	1415	357	354	0	23	0	0	0	0	0	0	73.1%	87.1%			70.3%	99.4%					763	4.2	1.3	0.1	0.0	0.0	0.0	5.5
St Thomas' Hospital - RJ122	Doulton HDU	192 - CRITICAL CARE MEDICINE		2278	1251	0	265	0	0	0	0	2139	1185	0	288	0	0	0	0	0	0	0	0	54.9%				55.4%						151	16.1	3.7	0.0	0.0	0.0	0.0	19.8
St Thomas' Hospital - RJ122	Somerset Ward	160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1415	1413	713	650	0	0	0	0	1116	1093	357	334	0	0	0	0	0	0	0	0	99.9%	91.1%			97.9%	93.5%					467	5.4	2.1	0.0	0.0	0.0	0.0	7.5
St Thomas' Hospital - RJ122	Allan Jones	100 - GENERAL SURGERY		1737	1423	610	541	0	92	0	0	1070	999	0	12	0	23	0	0	0	0	0	0	82.0%	88.7%			85.0%						332	7.0	1.7	0.3	0.0	0.0	0.0	9.0
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2139	1898	1319	1361	0	81	0	0	1426	1323	1070	1081	0	92	0	0	0	0	0	0	88.7%	103.1%			92.7%	101.1%					798	4.0	3.1	0.2	0.0	0.0	0.0	7.3
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		5196	4070	2466	1878	0	207	0	0	3565	2983	1426	1346	0	196	0	0	0	0	0	0	78.3%	76.2%			83.7%	94.4%					1544	4.6	2.1	0.3	0.0	0.0	0.0	6.9
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2128	1838	1070	644	0	0	0	0	1426	1337	1070	679	0	0	0	0	0	0	0	0	86.4%	60.2%			93.8%	63.4%					690	4.6	1.9	0.0	0.0	0.0	0.0	6.5
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2139	1966	1058	1093	0	115	0	0	1438	1288	1058	1150	0	115	0	0	0	0	0	0	91.9%	103.3%			89.6%	108.7%					856	3.8	2.6	0.3	0.0	0.0	0.0	6.7
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1576	1277	713	1104	0	253	0	0	1081	932	357	816	0	196	0	0	0	0	0	0	81.0%	154.8%			86.2%	228.8%					498	4.4	3.9	0.0	0.0	0.0	0.0	9.2
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1001	1001	334	320	0	0	0	0	644	644	322	322	0	0	0	0	0	0	0	0	100.0%	96.0%			100.0%	100.0%					131	12.6	4.9	0.0	0.0	0.0	0.0	17.5
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		21014	17234	1760	1338	0	0	0	0	20413	16743	1783	1277	0	0	0	0	0	0	0	0	82.0%	76.0%			82.0%	71.6%					1093	31.1	2.4	0.0	0.0	0.0	0.0	33.5
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3262	2762	725	725	0	35	0	0	2841	2568	713	725	0	127	0	0	0	0	0	0	84.7%	100.0%			90.4%	101.6%					350	15.2	4.1	0.5	0.0	0.0	0.0	19.8
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2162	1933	1541	2440	0	69	0	0	1415	1323	1058	2151	0	92	0	0	0	0	0	0	89.4%	158.3%			93.5%	203.3%					858	3.8	5.4	0.2	0.0	0.0	0.0	9.3
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	4071	3672	713	403	0	0	0	0	4186	3549	713	576	0	0	0	0	0	0	0	0	90.2%	56.5%			84.8%	80.8%					644	11.2	1.5	0.0	0.0	0.0	0.0	12.7
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		11091	11376	873	558	0	0	0	0	9626	8940	0	0	0	69	0	0	0	0	0	0	102.6%	63.9%			92.9%						1030	19.7	0.5	0.1	0.0	0.0	0.0	20.3
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	2139	2048	713	1024	0	0	0	0	1426	1426	713	1012	0	0	0	0	0	0	0	0	95.7%	143.5%			100.0%	141.9%					781	4.4	2.6	0.0	0.0	0.0	0.0	7.1
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3193	3037	253	311	0	0	0	0	2691	2854	0	58	0	0	0	0	0	0	0	0	95.1%	122.7%			106.0%						239	24.6	1.5	0.0	0.0	0.0	0.0	26.2
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		11431	7373	713	288	0	0	0	0	11431	7058	713	242	0	0	0	0	0	0	0	0	64.5%	40.3%			61.7%	33.9%					564	25.6	0.9	0.0	0.0	0.0	0.0	26.5
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2300	2236	713	678	0	0	0	0	1783	1748	713	702	0	0	0	0	0	0	0	0	97.2%	95.1%			98.1%	98.4%					1936	2.1	0.7	0.0	0.0	0.0	0.0	2.8
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2645	2038	1035	932	0	150	0	0	2312	1818	713	713	0	0	0	0	0	0	0	0	77.0%	100.0%			78.7%	100.0%					749	5.1	2.2	0.2	0.0	0.0	0.0	7.5
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	1783	1725	713	391	0	0	0	0	1783	1610	713	299	0	0	0	0	0	0	0	0	96.8%	54.8%			90.3%	41.9%					327	10.2	2.1	0.0	0.0	0.0	0.0	12.3
St Thomas' Hospital - RJ122	Savannah Surgery	0	0	2270	2014	1116	561	0	0	0	0	2289	1922	357	104	0	0	0	0	0	0	0	0	88.7%	50.3%			84.0%	29.0%					429	9.2	1.5	0.0	0.0	0.0	0.0	10.7
St Thomas' Hospital - RJ122	Sky Cardiology	0	0	2852	2219	380	252	0	0	0	0	2496	1955	368	242	0	0	0	0	0	0	0	0	77.8%	66.4%			78.3%	65.6%					360	11.6	1.4	0.0	0.0	0.0	0.0	13.0
St Thomas' Hospital - RJ122	Snow Fox	0	0	1386	1415	541	196	0	0	0	0	0	127	0	92	0	0	0	0	0	0	0	0	102.1%	36.2%									17	90.7	16.9	0.0	0.0	0.0	0.0	107.6
St Thomas' Hospital - RJ122	Snow Leopard	420 - PAEDIATRICS		357	736	522	577	0	0	0	0	357	633	656	684	0	0	0	0	0	0	0	0	206.5%	110.6%			177.4%	104.3%					160	8.6	7.9	0.0	0.0	0.0	0.0	16.4
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2519	2106	1070	1027	0	253	0	0	2139	2047	357	482	0	69	0	0	0	0	0	0	83.6%	105.4%			95.7%	135.2%					945	4.4	1.7	0.3	0.0	0.0	0.0	6.4
St Thomas' Hospital - RJ122	EW10(VHDU)	300 - GENERAL MEDICINE		3510	3207	357	702	0	0	0	0	3174	3004	357	516	0	0	0	0	0	0	0	0	91.4%	196.8%			94.6%	144.7%					405	15.3	3.0	0.0	0.0	0.0	0.0	18.3
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1497	1031	357	268	0	0	0	0	713	501	0	311	0	0	0	0	0	0	0	0	68.8%	75.2%			70.2%						232	6.6	2.5	0.0	0.0	0.0	0.0	9.1
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2381	2278	1070	1288	0	46	0	0	1449	1396	713	1231	0	58	0	0	0	0	0	0	95.7%	120.4%			96.3%	172.7%					850	4.3	3.0	0.1	0.0	0.0	0.0	7.4
	TRUST Total			165789	143424	45949	44358	0	2187	0	0	133859	115984	32162	36387	0	1634	0	0	0	0	0	0	86.5%	96.5%			86.6%	113.1%					33620	7.7	2.4	0.1	0.0	0.0	0.0	10.2

Locally calculated measures

Hospital Site name	Ward name	Overall fill rate	Total Planned hours (Registered & Non Registered & Associates) & AHP	Total Actual hours (Registered & Non Registered & Associates) & AHP	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	87.3%	2908	2538	-371	-12.7%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	92.9%	4903	4554	-349	-7.1%
Guy's Hospital - RJ121	Aston Key	99.3%	4991	4956	-35	-0.7%
Guy's Hospital - RJ121	Blundell Ward	97.3%	5256	5114	-142	-2.7%
Guy's Hospital - RJ121	**Esther Ward (old Dorcas)**	89.3%	5233	4673	-560	-10.7%
Guy's Hospital - RJ121	**Dorcas Ward (old Esther)**	72.3%	5851	4228	-1623	-27.7%
Guy's Hospital - RJ121	Florence	87.2%	4980	4343	-637	-12.8%
Guy's Hospital - RJ121	Hedley Atkins	108.2%	5585	6045	460	8.2%
Guy's Hospital - RJ121	Intensive Care Guy's	62.5%	8890	5560	-3330	-37.5%
Guy's Hospital - RJ121	**Olive & Hazel**	94.9%	6314	5993	-321	-5.1%
Guy's Hospital - RJ121	Patience	98.1%	4278	4199	-80	-1.9%
Guy's Hospital - RJ121	Queen	93.5%	3793	3545	-248	-6.5%
Guy's Hospital - RJ121	Richard Bright	97.0%	4635	4497	-138	-3.0%
Guy's Hospital - RJ121	Samaritan	84.4%	5210	4396	-814	-15.6%
St Thomas' Hospital - RJ122	Acute Admissions	106.8%	16392	17505	1113	6.8%
Guy's Hospital - RJ121	Sarah	89.8%	3864	3469	-395	-10.2%
St Thomas' Hospital - RJ122	Alan Apley	112.2%	3922	4401	479	12.2%
St Thomas' Hospital - RJ122	Albert	113.2%	5911	6690	779	13.2%
St Thomas' Hospital - RJ122	Alexandra	113.6%	5866	6664	798	13.6%
St Thomas' Hospital - RJ122	Anne	111.2%	5739	6383	644	11.2%
St Thomas' Hospital - RJ122	Ante Natal Ward	94.6%	2673	2528	-145	-5.4%
St Thomas' Hospital - RJ122	Beach	96.4%	4348	4191	-157	-3.6%
St Thomas' Hospital - RJ122	Becket	97.2%	6084	5911	-172	-2.8%
St Thomas' Hospital - RJ122	Birth Centre	94.4%	14082	13292	-790	-5.6%
St Thomas' Hospital - RJ122	Cardiac Care Unit	99.3%	2935	2914	-21	-0.7%
St Thomas' Hospital - RJ122	Doulton (Edward)	76.8%	5497	4223	-1274	-23.2%
St Thomas' Hospital - RJ122	Doulton HDU	67.7%	4417	2988	-1429	-32.3%
St Thomas' Hospital - RJ122	Somerset Ward	96.9%	3600	3488	-111	-3.1%
St Thomas' Hospital - RJ122	Allan Jones	87.8%	3416	2999	-416	-12.2%
St Thomas' Hospital - RJ122	George Perkins	98.0%	5954	5834	-120	-2.0%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	84.4%	12653	10679	-1973	-15.6%
St Thomas' Hospital - RJ122	Gynaecology Ward	79.0%	5693	4498	-1195	-21.0%
St Thomas' Hospital - RJ122	Henry	100.6%	5693	5727	35	0.6%
St Thomas' Hospital - RJ122	Hillyers	122.8%	3726	4577	851	22.8%
St Thomas' Hospital - RJ122	Howard	99.4%	2300	2287	-14	-0.6%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	81.4%	44969	36592	-8377	-18.6%
St Thomas' Hospital - RJ122	Lane Fox Unit	92.0%	7540	6940	-600	-8.0%
St Thomas' Hospital - RJ122	Mark	129.7%	6176	8007	1832	29.7%
St Thomas' Hospital - RJ122	Mountain	84.7%	9683	8199	-1484	-15.3%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	97.0%	21589	20942	-647	-3.0%
St Thomas' Hospital - RJ122	Nightingale	110.4%	4991	5510	519	10.4%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	102.0%	6137	6258	121	2.0%
St Thomas' Hospital - RJ122	Paediatric Intensive Care	61.6%	24288	14960	-9329	-38.4%
St Thomas' Hospital - RJ122	Postnatal	97.4%	5508	5363	-145	-2.6%
St Thomas' Hospital - RJ122	Sarah Swift	84.3%	6705	5650	-1055	-15.7%
St Thomas' Hospital - RJ122	Savannah	80.6%	4991	4025	-966	-19.4%
St Thomas' Hospital - RJ122	Savannah Surgery	76.3%	6031	4600	-1430	-23.7%
St Thomas' Hospital - RJ122	Sky Cardiology	76.6%	6095	4667	-1428	-23.4%
St Thomas' Hospital - RJ122	Snow Fox	95.0%	1926	1829	-97	-5.0%
St Thomas' Hospital - RJ122	Snow Leopard	139.1%	1890	2630	740	39.1%
St Thomas' Hospital - RJ122	Stephen	100.0%	6084	6084	0	0.0%
St Thomas' Hospital - RJ122	EW10(VHDU)	100.4%	7397	7429	32	0.4%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	82.2%	2567	2110	-457	-17.8%
St Thomas' Hospital - RJ122	William Gull	112.2%	5612	6296	684	12.2%
	TRUST Total	91.1%	377759	343973	-33786	-8.9%

| Hospital Site name | Ward name | Main 2 Specialties on each ward: Specialty 1 | Specialty 2 | Day: Registered: Total monthly planned staff hours | Day: Registered: Total monthly actual staff hours | Day: Non Registered: Total monthly planned staff hours | Day: Non Registered: Total monthly actual staff hours | Day: Registered: Total monthly planned staff hours | Day: Registered: Total monthly actual staff hours | Day: Non Registered: Total monthly planned staff hours | Day: Non Registered: Total monthly actual staff hours | Night: Registered: Total monthly planned staff hours | Night: Registered: Total monthly actual staff hours | Night: Non Registered: Total monthly planned staff hours | Night: Non Registered: Total monthly actual staff hours | Night: Registered: Total monthly planned staff hours | Night: Registered: Total monthly actual staff hours | Night: Non Registered