Guy's and St Thomas' NHS Foundation trust

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June_2026-27

Locally calculated measures

Hospital Site name	Ward name	Specialty 1	Specialty 2	Day – Registered midwives/nurses – Total monthly planned staff hours	Day – Registered midwives/nurses – Total monthly actual staff hours	Day – Non Registered – Total monthly planned staff hours	Day – Non Registered – Total monthly actual staff hours	Day – Registered midwives/nurses (Associates) – Total monthly planned staff hours	Day – Registered midwives/nurses (Associates) – Total monthly actual staff hours	Day – Non Registered midwives/nurses (Associates) – Total monthly planned staff hours	Day – Non Registered midwives/nurses (Associates) – Total monthly actual staff hours	Night – Registered midwives/nurses – Total monthly planned staff hours	Night – Registered midwives/nurses – Total monthly actual staff hours	Night – Non Registered – Total monthly planned staff hours	Night – Non Registered – Total monthly actual staff hours	Night – Registered midwives/nurses (Associates) – Total monthly planned staff hours	Night – Registered midwives/nurses (Associates) – Total monthly actual staff hours	Night – Non Registered midwives/nurses (Associates) – Total monthly planned staff hours	Night – Non Registered midwives/nurses (Associates) – Total monthly actual staff hours	AHP – Registered – Total monthly planned staff hours	AHP – Registered – Total monthly actual staff hours	AHP – Non Registered – Total monthly planned staff hours	AHP – Non Registered – Total monthly actual staff hours	Day – Average fill rate - registered nurses/midwives (%)	Day – Average fill rate -Non Registered (%)	Day – Average fill rate - registered nurses/midwives (%) - Associates	Day – Average fill rate -Non Registered (%) - Associates	Night – Average fill rate - registered nurses/midwives (%)	Night – Average fill rate -Non Registered (%)	Night – Average fill rate - registered nurses/midwives (%) - Associates	Night – Average fill rate -Non Registered (%) - Associates	AHP – Average fill rate - registered (%)	AHP – Average fill rate -Non Registered (%)	CHPPD – Cumulative count over the month of patients at 23:59 each day	CHPPD – Registered midwives/ nurses	CHPPD – Non Registered Staff	CHPPD – Registered midwives/ nurses - Associates	CHPPD – Non Registered Staff - Associates	CHPPD – AHP Registered	CHPPD – AHP Non Registered	CHPPD – Overall	Overall fill rate	Total Planned hours (Registered & Non Registered & Associates) & AHP	Total Actual hours (Registered & Non Registered & Associates) & AHP	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
GUY'S AND ST THOMAS' NHS TRUST	ARU	314 - REHABILITATION		1015	951	794	633	0	0	0	0	690	690	345	345	0	0	0	0	0	0	0	0	93.7%	79.7%			100.0%	100.0%					294	5.6	3.3	0.0	0.0	0.0	0.0	8.9	92.1%	2843	2618	-225	-7.9%
GUY'S AND ST THOMAS' NHS TRUST	Pulross Inpatient Servs	314 - REHABILITATION		1231	1046	1380	1352	0	0	0	0	1035	1035	1035	1035	0	0	0	0	0	0	0	0	85.0%	97.9%			100.0%	100.0%					566	3.7	4.2	0.0	0.0	0.0	0.0	7.9	95.4%	4681	4467	-214	-4.6%
GUY'S HOSPITAL	Aston Key Ward	101 - UROLOGY		2070	1900	690	771	0	58	0	0	1380	1405	690	702	0	69	0	0	0	0	0	0	91.8%	111.7%			101.8%	101.7%					572	5.8	2.6	0.2	0.0	0.0	0.0	8.6	101.5%	4830	4903	73	1.5%
GUY'S HOSPITAL	Blundell Ward	120 - ENT	140 - ORAL SU	2668	2128	345	319	0	160	0	0	1725	1587	345	299	0	127	0	0	0	0	0	0	79.7%	92.5%			92.0%	86.7%					594	6.3	1.0	0.5	0.0	0.0	0.0	7.8	90.9%	5083	4620	-463	-9.1%
GUY'S HOSPITAL	Esther Ward (old Dorcas)	170 - CARDIOTHORACIC SURGERY		2323	2151	690	610	0	81	0	0	1380	1300	690	621	0	58	0	0	0	0	0	0	92.6%	88.3%			94.2%	90.0%					615	5.6	2.0	0.2	0.0	0.0	0.0	7.8	94.8%	5083	4819	-264	-5.2%
GUY'S HOSPITAL	Dorcas Ward (old Esther)	120 - ENT	110 - TRAUMA	2995	2448	345	229	0	150	0	0	1978	1530	345	173	0	46	0	0	0	0	0	0	81.7%	66.4%			77.3%	50.0%					755	5.3	0.5	0.3	0.0	0.0	0.0	6.1	80.8%	5663	4575	-1088	-19.2%
GUY'S HOSPITAL	Florence Ward	101 - UROLOGY		2070	1932	690	782	0	69	0	0	1380	1323	702	817	0	69	0	0	0	0	0	0	93.3%	113.3%			95.8%	116.4%					632	5.1	2.5	0.2	0.0	0.0	0.0	7.9	103.1%	4842	4991	150	3.1%
GUY'S HOSPITAL	Hedley Atkins Ward	370 - MEDICAL ONCOLOGY	800 - CLINICAL	2361	2353	1035	1104	0	0	0	0	1380	1479	690	943	0	0	0	0	0	0	0	0	99.7%	106.7%			107.2%	136.7%					667	5.7	3.1	0.0	0.0	0.0	0.0	8.8	107.6%	5466	5878	413	7.6%
GUY'S HOSPITAL	GCCU	192 - CRITICAL CARE MEDICINE		4477	3089	0	0	0	0	0	0	4485	3016	0	0	0	0	0	0	0	0	0	0	69.0%				67.2%						254	24.0	0.0	0.0	0.0	0.0	0.0	24.0	68.1%	8962	6105	-2857	-31.9%
GUY'S HOSPITAL	Olive & Hazel	0	0	2668	2381	1035	920	0	0	0	0	1725	1714	690	759	0	0	0	0	0	0	0	0	89.2%	88.9%			99.3%	110.0%					696	5.9	2.4	0.0	0.0	0.0	0.0	8.3	94.4%	6118	5774	-345	-5.6%
GUY'S HOSPITAL	Patience Ward	361 - NEPHROLOGY		1726	1669	690	667	0	0	0	0	1368	1334	357	426	0	0	0	0	0	0	0	0	96.7%	96.7%			97.6%	119.4%					449	6.7	2.4	0.0	0.0	0.0	0.0	9.1	98.9%	4140	4095	-45	-1.1%
GUY'S HOSPITAL	Queen Ward	110 - TRAUMA & ORTHOPAEDICS		1614	1260	495	368	0	104	0	0	1035	1012	483	437	0	0	0	0	0	0	0	0	78.1%	74.4%			97.8%	90.5%					387	5.9	2.1	0.3	0.0	0.0	0.0	8.2	87.7%	3627	3181	-446	-12.3%
GUY'S HOSPITAL	Richard Bright Ward	361 - NEPHROLOGY		2070	1817	690	644	0	0	0	0	1725	1461	0	138	0	0	0	0	0	0	0	0	87.8%	93.3%			84.7%						464	7.1	1.7	0.0	0.0	0.0	0.0	8.7	90.5%	4485	4060	-426	-9.5%
GUY'S HOSPITAL	Samaritan Ward	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL	1634	1650	690	506	0	0	0	0	1035	1070	690	541	0	0	0	0	0	0	0	0	100.9%	73.3%			103.3%	78.3%					400	6.8	2.6	0.0	0.0	0.0	0.0	9.4	93.0%	4049	3766	-284	-7.0%
ST THOMAS' HOSPITAL	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATR	5343	4809	3525	3243	0	0	0	0	4583	4335	2456	2384	0	0	0	0	0	0	0	0	90.0%	92.0%			94.6%	97.1%					1255	7.3	4.5	0.0	0.0	0.0	0.0	11.8	92.9%	15906	14771	-1135	-7.1%
GUY'S HOSPITAL	Sarah Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAI	1633	1496	495	460	0	0	0	0	1035	1024	644	621	0	0	0	0	0	0	0	0	91.6%	93.0%			98.9%	96.4%					401	6.3	2.7	0.0	0.0	0.0	0.0	9.0	94.6%	3807	3601	-206	-5.4%
ST THOMAS' HOSPITAL	Alan Apley	100 - GENERAL SURGERY	301 - GASTROI	1380	1488	690	759	0	0	0	0	1035	1141	690	854	0	0	0	0	0	0	0	0	107.8%	110.0%			110.2%	123.8%					497	5.3	3.2	0.0	0.0	0.0	0.0	8.5	111.8%	3795	4241	446	11.8%
ST THOMAS' HOSPITAL	Albert Ward	300 - GENERAL MEDICINE	430 - GERIATR	2334	2186	1380	1541	0	35	0	0	1380	1278	702	1415	0	104	0	0	0	0	0	0	93.7%	111.7%			92.6%	201.6%					819	4.2	3.6	0.2	0.0	0.0	0.0	8.0	113.2%	5795	6558	763	13.2%
ST THOMAS' HOSPITAL	Alexandra Ward	430 - GERIATRIC MEDICINE		2070	1956	1212	1202	0	0	0	0	1380	1380	1035	1162	0	0	0	0	0	0	0	0	94.5%	99.2%			100.0%	112.2%					830	4.0	2.8	0.0	0.0	0.0	0.0	6.9	100.0%	5697	5699	2	0.0%
ST THOMAS' HOSPITAL	Anne Ward	300 - GENERAL MEDICINE	430 - GERIATR	2047	1610	1001	1104	0	0	0	0	1380	1219	1035	1070	0	0	0	0	0	0	0	0	78.7%	110.3%			88.3%	103.3%					650	4.4	3.3	0.0	0.0	0.0	0.0	7.7	91.6%	5463	5003	-460	-8.4%
ST THOMAS' HOSPITAL	Antenatal Ward	501 - OBSTETRICS	560- MIDWIFE	1200	1020	345	345	0	0	0	0	1035	1024	0	12	0	0	0	0	0	0	0	0	85.0%	100.0%			98.9%						495	4.1	0.7	0.0	0.0	0.0	0.0	4.8	93.0%	2580	2400	-181	-7.0%
ST THOMAS' HOSPITAL	Beach Ward	120 - ENT	160 - PLASTIC	2277	1921	599	156	0	46	0	0	1334	1289	0	35	0	58	0	0	0	0	0	0	84.3%	26.0%			96.6%						273	11.8	0.7	0.4	0.0	0.0	0.0	12.8	83.2%	4210	3503	-707	-16.8%
ST THOMAS' HOSPITAL	Becket Ward	320 - CARDIOLOGY	170 - CARDIOT	2415	2178	1035	1079	0	242	0	0	2070	1900	345	368	0	208	0	0	0	0	0	0	90.2%	104.2%			91.8%	106.7%					813	5.0	1.8	0.6	0.0	0.0	0.0	7.3	101.8%	5865	5974	109	1.8%
ST THOMAS' HOSPITAL	Hospital Birth Centres	501 - OBSTETRICS	560- MIDWIFE	6554	6455	1288	942	0	0	0	0	5164	5153	690	667	0	0	0	0	0	0	0	0	98.5%	73.1%			99.8%	96.6%					808	14.4	2.0	0.0	0.0	0.0	0.0	16.4	96.5%	13696	13217	-479	-3.5%
ST THOMAS' HOSPITAL	Cardiac Care Unit	320 - CARDIOLOGY		1532	1471	58	23	0	0	0	0	1024	1036	288	345	0	0	0	0	0	0	0	0	96.0%	40.0%			101.2%	120.0%					134	18.7	2.7	0.0	0.0	0.0	0.0	21.5	99.1%	2901	2875	-25	-0.9%
ST THOMAS' HOSPITAL	Doulton Ward	170 - CARDIOTHORACIC SURGERY	320 - CARDIOL	2335	1752	690	690	0	81	0	0	1990	1449	345	345	0	59	0	0	0	0	0	0	75.0%	100.0%			72.8%	100.1%					690	4.6	1.5	0.2	0.0	0.0	0.0	6.3	81.6%	5359	4375	-984	-18.4%
ST THOMAS' HOSPITAL	Doulton HDU	192 - CRITICAL CARE MEDICINE		2167	1317	0	302	0	0	0	0	2070	1196	0	265	0	0	0	0	0	0	0	0	60.8%				57.8%						128	19.6	4.4	0.0	0.0	0.0	0.0	24.1	72.7%	4237	3079	-1159	-27.3%
ST THOMAS' HOSPITAL	Somerset Ward	160 - PLASTIC SURGERY	100 - GENERAI	1381	1352	713	638	0	12	0	0	1081	1035	345	391	0	0	0	0	0	0	0	0	97.9%	89.5%			95.7%	113.3%					412	5.8	2.5	0.0	0.0	0.0	0.0	8.3	97.4%	3520	3428	-92	-2.6%
ST THOMAS' HOSPITAL	Evan Jones	100 - GENERAL SURGERY		1702	1596	598	610	0	35	0	0	1035	1027	0	0	0	12	0	0	0	0	0	0	93.8%	101.9%			99.2%						296	8.9	2.1	0.2	0.0	0.0	0.0	11.1	98.3%	3335	3279	-56	-1.7%
ST THOMAS' HOSPITAL	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAI	2070	1760	1288	1345	0	58	0	0	1380	1357	1035	1185	0	23	0	0	0	0	0	0	85.0%	104.4%			98.3%	114.4%					737	4.2	3.4	0.1	0.0	0.0	0.0	7.8	99.2%	5773	5726	-47	-0.8%
ST THOMAS' HOSPITAL	GI Unit (Page & Northumberland)	100 - GENERAL SURGERY		4995	4139	2389	1940	0	184	0	0	3450	3187	1380	1369	0	92	0	0	0	0	0	0	82.9%	81.2%			92.4%	99.2%					1483	4.9	2.2	0.2	0.0	0.0	0.0	7.4	89.3%	12214	10910	-1303	-10.7%
ST THOMAS' HOSPITAL	The Gynaecology Ward	502 - GYNAECOLOGY		2044	1835	1024	583	0	0	0	0	1380	1315	1024	598	0	0	0	0	0	0	0	0	89.7%	56.9%			95.3%	58.4%					616	5.1	1.9	0.0	0.0	0.0	0.0	7.0	79.1%	5471	4330	-1142	-20.9%
ST THOMAS' HOSPITAL	Henry	430 - GERIATRIC MEDICINE	300 - GENERAI	2070	1898	1070	1231	0	46	0	0	1380	1288	1035	1334	0	58	0	0	0	0	0	0	91.7%	115.1%			93.3%	128.9%					793	4.0	3.2	0.1	0.0	0.0	0.0	7.4	105.4%	5555	5854	299	5.4%
ST THOMAS' HOSPITAL	Hillyers Ward	300 - GENERAL MEDICINE	330 - DERMAT(	1495	1141	690	656	0	196	0	0	1035	863	345	460	0	173	0	0	0	0	0	0	76.3%	95.0%			83.3%	133.3%					492	4.1	2.3	0.7	0.0	0.0	0.0	7.1	97.8%	3565	3487	-79	-2.2%
ST THOMAS' HOSPITAL	Howard Ward	300 - GENERAL MEDICINE	301 - GASTROI	1035	1023	322	317	0	0	0	0	667	656	334	334	0	0	0	0	0	0	0	0	98.8%	98.3%			98.3%	100.0%					105	16.0	6.2	0.0	0.0	0.0	0.0	22.2	98.8%	2358	2329	-29	-1.2%
ST THOMAS' HOSPITAL	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		20474	14037	1682	893	0	0	0	0	20058	13332	1725	978	0	0	0	0	0	0	0	0	68.6%	53.1%			66.5%	56.7%					796	34.4	2.3	0.0	0.0	0.0	0.0	36.7	66.5%	43938	29238	-14700	-33.5%
ST THOMAS' HOSPITAL	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3120	2851	690	640	0	35	0	0	2760	2691	713	414	0	12	0	0	0	0	0	0	91.4%	92.7%			97.5%	58.1%					356	15.6	3.0	0.1	0.0	0.0	0.0	18.7	91.2%	7283	6642	-642	-8.8%
ST THOMAS' HOSPITAL	Mark Ward	300 - GENERAL MEDICINE	430 - GERIATR	2070	1771	1438	1748	0	156	0	0	1380	1334	1024	1587	0	46	0	0	0	0	0	0	85.6%	121.6%			96.7%	155.1%					538	5.8	6.2	0.4	0.0	0.0	0.0	12.3	112.4%	5911	6642	731	12.4%
ST THOMAS' HOSPITAL	Mountain Ward	420 - PAEDIATRICS	171 - PAEDIATI	4106	3501	690	357	0	0	0	0	4060	3428	690	403	0	0	0	0	0	0	0	0	85.3%	51.7%			84.4%	58.3%					614	11.3	1.2	0.0	0.0	0.0	0.0	12.5	80.5%	9545	7688	-1857	-19.5%
ST THOMAS' HOSPITAL	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		10762	12110	845	520	0	0	0	0	9315	8791	0	0	0	104	0	0	0	0	0	0	112.5%	61.5%			94.4%						1040	20.1	0.5	0.1	0.0	0.0	0.0	20.7	102.9%	20922	21524	602	2.9%
ST THOMAS' HOSPITAL	Nightingale Ward	100 - GENERAL SURGERY	301 - GASTROI	2070	1857	690	637	0	0	0	0	1366	1322	690	644	0	0	0	0	0	0	0	0	89.7%	92.4%			96.8%	93.3%					535	5.9	2.4	0.0	0.0	0.0	0.0	8.3	92.6%	4816	4460	-356	-7.4%
ST THOMAS' HOSPITAL	OIR	192 - CRITICAL CARE MEDICINE		2949	2444	253	191	0	0	0	0	2668	2082	0	0	0	0	0	0	0	0	0	0	82.9%	75.5%			78.0%						149	30.4	1.3	0.0	0.0	0.0	0.0	31.7	80.4%	5870	4718	-1152	-19.6%
ST THOMAS' HOSPITAL	Paediatric Intensive Care	420 - PAEDIATRICS		8970	6434	690	207	0	0	0	0	8959	5883	690	173	0	0	0	0	0	0	0	0	71.7%	30.0%			65.7%	25.0%					451	27.3	0.8	0.0	0.0	0.0	0.0	28.2	65.8%	19309	12697	-6612	-34.2%
ST THOMAS' HOSPITAL	Post Natal Ward	501 - OBSTETRICS	560- MIDWIFE	2393	2160	690	713	0	0	0	0	2070	1955	690	701	0	0	0	0	0	0	0	0	90.2%	103.3%			94.4%	101.5%					1936	2.1	0.7	0.0	0.0	0.0	0.0	2.9	94.6%	5843	5528	-315	-5.4%
ST THOMAS' HOSPITAL	Sarah Swift Vascular	100 - GENERAL SURGERY		2576	1935	1058	1058	0	138	0	0	2220	1729	690	702	0	0	0	0	0	0	0	0	75.1%	100.0%			77.9%	101.7%					684	5.4	2.6	0.2	0.0	0.0	0.0	8.1	85.0%	6544	5562	-982	-15.0%
ST THOMAS' HOSPITAL	Savannah Ward	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATI	1714	1422	690	299	0	46	0	0	1725	1288	690	403	0	0	0	0	0	0	0	0	83.0%	43.3%			74.7%	58.3%					259	10.5	2.7	0.2	0.0	0.0	0.0	13.3	71.7%	4819	3458	-1362	-28.3%
ST THOMAS' HOSPITAL	Savannah Surgery	0	0	2829	2058	1093	420	0	138	0	0	2795	2013	345	69	0	58	0	0	0	0	0	0	72.7%	38.4%			72.0%	20.0%					389	10.5	1.3	0.5	0.0	0.0	0.0	12.2	67.3%	7061	4755	-2307	-32.7%
ST THOMAS' HOSPITAL	Edward Cardiology	0	0	3876	2547	1047	260	334	230	0	0	3876	2346	1047	347	345	196	0	0	0	0	0	0	65.7%	24.8%	69.0%		60.5%	33.1%	56.7%				459	10.7	1.3	0.9	0.0	0.0	0.0	12.9	56.3%	10523	5925	-4598	-43.7%
ST THOMAS' HOSPITAL	Snow Fox	0	0	1421	1738	552	196	0	0	0	0	0	115	0	115	0	0	0	0	0	0	0	0	122.3%	35.4%									2	926.5	155.3	0.0	0.0	0.0	0.0	1081.8	109.7%	1973	2164	191	9.7%
ST THOMAS' HOSPITAL	Snow Leopard (PLTV)	420 - PAEDIATRICS		1035	598	1200	564	0	0	0	0	1035	555	1035	687	0	0	0	0	0	0	0	0	57.8%	47.0%			53.6%	66.4%					119	9.7	10.5	0.0	0.0	0.0	0.0	20.2	55.8%	4305	2404	-1901	-44.2%
ST THOMAS' HOSPITAL	Stephen Ward	320 - CARDIOLOGY		2415	2392	1035	1058	0	115	0	0	2070	2197	345	436	0	46	0	0	0	0	0	0	99.0%	102.2%			106.1%	126.2%					899	5.1	1.7	0.2	0.0	0.0	0.0	6.9	106.4%	5865	6243	378	6.4%
ST THOMAS' HOSPITAL	EW10(VHDU)	300 - GENERAL MEDICINE	0	3461	3110	357	686	0	0	0	0	3128	2936	345	414	0	0	0	0	0	0	0	0	89.9%	192.3%			93.9%	120.0%					335	18.0	3.3	0.0	0.0	0.0	0.0	21.3	98.0%	7291	7146	-145	-2.0%
ST THOMAS' HOSPITAL	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE	1466	1123	345	323	0	0	0	0	690	501	0	231	0	0	0	0	0	0	0	0	76.6%	93.6%			72.6%						227	7.2	2.4	0.0	0.0	0.0	0.0	9.6	87.1%	2501	2177	-323	-12.9%
ST THOMAS' HOSPITAL	William Gull Ward	300 - GENERAL MEDICINE	340 - RESPIRA	2312	2082	1058	1670	0	81	0	0	1380	1311	690	1474	0	58	0	0	0	0	0	0	90.1%	157.8%			95.0%	213.6%					817	4.2	3.8	0.2	0.0	0.0	0.0	8.2	122.7%	5440	6674	1235	22.7%
	TRUST Total			161014	137339	46077	40500	334	2490	0	0	130759	109908	32195	32217	345	1670	0	0	0	0	0	0	85.3%	87.9%	746.6%		84.1%	100.1%	484.1%				30677	8.1	2.4	0.1	0.0	0.0	0.0	10.6	87.4%	370723	324124	-46598	-12.6%

Hospital Site name	Ward name	Specialty 1	Specialty 2	Day – Registered midwives/nurses – Total monthly planned staff hours	Day – Registered midwives/nurses – Total monthly actual staff hours	Day – Non Registered – Total monthly planned staff hours	Day – Non Registered – Total monthly actual staff hours	Day – Registered midwives/nurses (Associates) – Total monthly planned staff hours	Day – Registered midwives/nurses (Associates) – Total monthly actual staff hours	Day – Non Registered midwives/nurses (Associates) – Total monthly planned staff hours	Day – Non Registered midwives/nurses (Associates) – Total monthly actual staff hours	Night – Registered midwives/nurses – Total monthly planned staff hours	Night – Registered midwives/nurses – Total monthly actual staff hours	Night – Non Registered – Total monthly planned staff hours	Night – Non Registered – Total monthly actual staff hours	Night – Registered midwives/nurses (Associates) – Total monthly planned staff hours	Night – Registered midwives/nurses (Associates) – Total monthly actual staff hours	Night – Non Registered midwives/nurses (Associates) – Total monthly planned staff hours	Night – Non Registered midwives/nurses (Associates) – Total monthly actual staff hours	AHP – Registered – Total monthly planned staff hours	AHP – Registered – Total monthly actual staff hours	AHP – Non Registered – Total monthly planned staff hours	AHP – Non Registered – Total monthly actual staff hours	Day – Average fill rate - registered nurses/midwives (%)	Day – Average fill rate -Non Registered (%)	Day – Average fill rate - registered nurses/midwives (%) - Associates	Day – Average fill rate -Non Registered (%) - Associates	Night – Average fill rate - registered nurses/midwives (%)	Night – Average fill rate -Non Registered (%)	Night – Average fill rate - registered nurses/midwives (%) - Associates	Night – Average fill rate -Non Registered (%) - Associates	AHP – Average fill rate - registered (%)	AHP – Average fill rate -Non Registered (%)	CHPPD – Cumulative count over the month of patients at 23:59 each day	CHPPD – Registered midwives/ nurses	CHPPD – Non Registered Staff	CHPPD – Registered midwives/ nurses - Associates	CHPPD – Non Registered Staff - Associates	CHPPD – AHP Registered	CHPPD – AHP Non Registered	CHPPD – Overall		Overall fill rate	Total Planned hours (Registered & Non Registered & Associates) & AHP	Total Actual hours (Registered & Non Registered & Associates) & AHP	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
GSTT @ ROYAL BROMPTON HOSPITAL	PICU	171 - PAEDIATRIC SURGERY	321 - PAEDIATI	5806	4057	322	276	0	0	0	0	5342	3927	345	299	0	0	0	0	0	0	0	0	69.9%	85.7%			73.5%	86.7%					0	=	=	=	=	=	=	=	=	=	2843	2618	-225	-7.9%
GSTT @ ROYAL BROMPTON HOSPITAL	PHDU	420 - PAEDIATRICS	320 - CARDIOL	2059	1303	0	0	0	0	0	0	1725	946	0	0	0	0	0	0	0	0	0	0	63.3%				54.8%						0	=	=	=	=	=	=	=	=	=	4681	4467	-214	-4.6%
GSTT @ ROYAL BROMPTON HOSPITAL	AICU	192 - CRITICAL CARE MEDICINE	170 - CARDIOT	9924	6535	510	504	0	0	0	0	8370	5892	345	265	0	0	0	0	0	0	0	0	65.9%	98.9%			70.4%	76.7%					373	33.3	2.1	0.0	0.0	0.0	0.0	35.4	1	67.8%	4830	4903	73	1.5%
GSTT @ ROYAL BROMPTON HOSPITAL	Princess Alexandra Ward	170 - CARDIOTHORACIC SURGERY	320 - CARDIOL	2872	2688	716	445	0	0	0	0	1971	1740	671	341	0	0	0	0	0	0	0	0	93.6%	62.1%			88.3%	50.8%					802	5.5	1.0	0.0	0.0	0.0	0.0	6.5	4	369.2%	5083	4620	-463	-9.1%
GSTT @ ROYAL BROMPTON HOSPITAL	Elizabeth ward	170 - CARDIOTHORACIC SURGERY	320 - CARDIOL	4838	3566	690	391	0	0	0	0	4382	2818	690	345	0	0	0	0	0	0	0	0	73.7%	56.7%			64.3%	50.0%					313	20.4	2.4	0.0	0.0	0.0	0.0	22.7	1	105.5%	5083	4819	-264	-5.2%
GSTT @ ROYAL BROMPTON HOSPITAL	Foulis Ward	340 - RESPIRATORY MEDICINE	320 - CARDIOL	3212	2544	966	967	0	84	0	0	2310	1925	341	330	0	33	0	0	0	0	0	0	79.2%	100.1%			83.3%	96.8%					636	7.0	2.0	0.2	0.0	0.0	0.0	9.2	3	259.5%	5663	4575	-1088	-19.2%
GSTT @ ROYAL BROMPTON HOSPITAL	Sir Reginald Wilson	320 - CARDIOLOGY	170 - CARDIOT	2759	2035	0	0	0	0	0	0	1980	1135	0	0	0	0	0	0	0	0	0	0	73.8%				57.3%						422	7.5	0.0	0.0	0.0	0.0	0.0	7.5	3	319.5%	4842	4991	150	3.1%
GSTT @ ROYAL BROMPTON HOSPITAL	RBH Cardiology	100 - GENERAL SURGERY	170 - CARDIOT	4271	3172	2425	1914	0	0	0	0	2574	1650	660	220	0	0	0	0	0	0	0	0	74.3%	78.9%			64.1%	33.3%					644	7.5	3.3	0.0	0.0	0.0	0.0	10.8	3	222.2%	5466	5878	413	7.6%
GSTT @ HAREFIELD HOSPITAL	Cedar Ward	170 - CARDIOTHORACIC SURGERY		2404	2076	690	552	0	58	0	0	1748	1449	690	610	0	23	0	0	0	0	0	0	86.4%	80.0%			82.9%	88.3%					488	7.2	2.4	0.2	0.0	0.0	0.0	9.8	3	245.7%	8962	6105	-2857	-31.9%
GSTT @ HAREFIELD HOSPITAL	Rowan/Fir Tree	170 - CARDIOTHORACIC SURGERY	320 - CARDIOL	5655	4455	1759	976	0	104	0	0	3316	3022	1093	702	0	58	0	0	0	0	0	0	78.8%	55.5%			91.1%	64.2%					958	7.8	1.8	0.2	0.0	0.0	0.0	9.7	3	246.8%	6118	5774	-345	-5.6%
GSTT @ HAREFIELD HOSPITAL	HDU Harefield Ward	170 - CARDIOTHORACIC SURGERY	320 - CARDIOL	2150	2004	0	12	0	0	0	0	2070	1806	0	0	0	0	0	0	0	0	0	0	93.2%				87.2%						236	16.1	0.0	0.0	0.0	0.0	0.0	16.2	1	148.2%	4140	4095	-45	-1.1%
GSTT @ HAREFIELD HOSPITAL	ITU	170 - CARDIOTHORACIC SURGERY		13274	13831	1344	953	0	0	0	0	10686	10987	690	345	0	0	0	0	0	0	0	0	104.2%	70.9%			102.8%	50.0%					649	38.2	2.0	0.0	0.0	0.0	0.0	40.2	1	59.6%	3627	3181	-446	-12.3%
GSTT @ HAREFIELD HOSPITAL	Maple Ward	170 - CARDIOTHORACIC SURGERY		1722	1080	689	411	0	0	0	0	1035	1012	679	483	0	12	0	0	0	0	0	0	62.7%	59.7%			97.8%	71.2%					270	7.7	3.3	0.0	0.0	0.0	0.0	11.1	3	216.2%	4485	4060	-426	-9.5%
GSTT @ HAREFIELD HOSPITAL	Juniper	320 - CARDIOLOGY		2652	2390	690	617	0	0	0	0	2312	1909	702	554	0	0	0	0	0	0	0	0	90.1%	89.4%			82.6%	79.0%					364	11.8	3.2	0.0	0.0	0.0	0.0	15.0	2	159.7%	4049	3766	-284	-7.0%
GSTT @ HAREFIELD HOSPITAL	Oak/Acorn	320 - CARDIOLOGY	170 - CARDIOT	5067	4383	1590	1225	35	127	0	0	3485	3255	380	357	23	0	0	0	0	0	0	0	86.5%	77.1%	366.7%		93.4%	93.9%					792	9.6	2.0	0.2	0.0	0.0	0.0	11.8	2	203.4%	15906	14771	-1135	-7.1%
GSTT @ ROYAL BROMPTON HOSPITAL	RBH Victoria	340 - RESPIRATORY MEDICINE		783	306	385	111	0	0	0	0	539	187	77	176	0	0	0	0	0	0	0	0	39.1%	28.9%			34.7%	228.6%					0	=	=	=	=	=	=	=	=	=	3807	3601	-206	-5.4%
GSTT @ HAREFIELD HOSPITAL	Sky Respiratory	340 - RESPIRATORY MEDICINE		2059	1411	855	236	0	0	0	0	2047	1392	345	127	0	12	0	0	0	0	0	0	68.5%	27.5%			68.0%	36.7%					270	10.4	1.3	0.0	0.0	0.0	0.0	11.8	2	204.1%				
	TRUST Total			71501	57833	13629	9588	35	372	0	0	55890	45049	7706	5152	23	137	0	0	0	0	0	0	80.9%	70.4%	1076.8%		80.6%	66.9%	593.5%				7217	14.3	2.0	0.1	0.0	0.0	0.0	16.4		91.6%	5463	5003	-460	-8.4%