Guy's and St Thomas' NHS Foundation Trust

Guy's And St Thomas' NHS Foundation Tru Guy's And St Thomas' NHS Foundation Trust

May_2026-27

Locally calculated measures

Hospital Site name	Ward name	Specialty 1	Specialty 2	Day – Registered midwives/nurses – Total monthly planned staff hours	Day – Registered midwives/nurses – Total monthly actual staff hours	Day – Non Registered – Total monthly planned staff hours	Day – Non Registered – Total monthly actual staff hours	Day – Registered midwives/nurses (Associates) – Total monthly planned staff hours	Day – Registered midwives/nurses (Associates) – Total monthly actual staff hours	Day – Non Registered midwives/nurses (Associates) – Total monthly planned staff hours	Day – Non Registered midwives/nurses (Associates) – Total monthly actual staff hours	Night – Registered midwives/nurses – Total monthly planned staff hours	Night – Registered midwives/nurses – Total monthly actual staff hours	Night – Non Registered – Total monthly planned staff hours	Night – Non Registered – Total monthly actual staff hours	Night – Registered midwives/nurses (Associates) – Total monthly planned staff hours	Night – Registered midwives/nurses (Associates) – Total monthly actual staff hours	Night – Non Registered midwives/nurses (Associates) – Total monthly planned staff hours	Night – Non Registered midwives/nurses (Associates) – Total monthly actual staff hours	AHP – Registered – Total monthly planned staff hours	AHP – Registered – Total monthly actual staff hours	AHP – Non Registered – Total monthly planned staff hours	AHP – Non Registered – Total monthly actual staff hours	Day – Average fill rate - registered nurses/midwives (%)	Day – Average fill rate - Non Registered (%)	Day – Average fill rate - registered nurses/midwives (%) - Associates	Day – Average fill rate - Non Registered (%) - Associates	Night – Average fill rate - registered nurses/midwives (%)	Night – Average fill rate - Non Registered (%)	Night – Average fill rate - registered nurses/midwives (%) - Associates	Night – Average fill rate - Non Registered (%) - Associates	AHP – Average fill rate - registered (%)	AHP – Average fill rate - Non Registered (%)	CHPPD – Cumulative count over the month of patients at 23:59 each day	CHPPD – Registered midwives/ nurses	CHPPD – Non Registered Staff	CHPPD – Registered midwives/ nurses - Associates	CHPPD – Non Registered Staff - Associates	CHPPD – AHP Registered	CHPPD – AHP Non Registered	CHPPD – Overall	Overall fill rate	Total Planned hours (Registered & Non Registered & Associates) & AHP	Total Actual hours (Registered & Non Registered & Associates) & AHP	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1041	836	805	720	0	0	0	0	713	713	357	357	0	0	0	0	0	0	0	0	80.3%	89.4%			100.0%	100.0%					318	4.9	3.4	0.0	0.0	0.0	0.0	8.3	90.0%	2916	2625	-291	-10.0%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1265	1206	1426	1415	0	0	0	0	1070	1070	1070	1070	0	0	0	0	0	0	0	0	95.3%	99.2%			100.0%	100.0%					544	4.2	4.6	0.0	0.0	0.0	0.0	8.7	98.5%	4830	4759	-71	-1.5%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2128	2035	725	713	0	161	0	0	1426	1622	713	748	0	0	0	0	0	0	0	0	95.7%	98.4%			113.7%	104.8%					660	5.5	2.2	0.2	0.0	0.0	0.0	8.0	105.8%	4991	5278	287	5.8%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2737	2144	357	426	0	121	0	0	1783	1624	357	345	0	92	0	0	0	0	0	0	78.3%	119.4%			91.1%	96.8%					601	6.3	1.3	0.4	0.0	0.0	0.0	7.9	90.8%	5233	4751	-482	-9.2%
Guy's Hospital - RJ121	**Esther Ward (old Dorcas)**	170 - CARDIOTHORACIC SURGERY		2381	2105	713	690	0	81	0	0	1426	1380	713	771	0	58	0	0	0	0	0	0	88.4%	96.8%			96.7%	108.1%					630	5.5	2.3	0.2	0.0	0.0	0.0	8.1	97.1%	5233	5083	-150	-2.9%
Guy's Hospital - RJ121	**Dorcas Ward (old Esther)**	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	3094	2609	357	290	0	138	0	0	2024	1553	357	190	0	69	0	0	0	0	0	0	84.3%	81.3%			76.7%	53.2%					762	5.5	0.6	0.3	0.0	0.0	0.0	6.4	83.2%	5831	4848	-982	-16.8%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2139	1700	713	478	0	115	0	0	1426	1254	713	506	0	12	0	0	0	0	0	0	79.5%	67.0%			87.9%	71.0%					471	6.3	2.1	0.3	0.0	0.0	0.0	8.6	81.4%	4991	4064	-928	-18.6%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2365	2653	1070	1173	0	0	0	0	1426	1804	702	771	0	0	0	0	0	0	0	0	112.2%	109.7%			126.5%	109.8%					689	6.5	2.8	0.0	0.0	0.0	0.0	9.3	115.1%	5562	6400	838	15.1%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4637	4246	0	0	0	0	0	0	4657	4336	0	0	0	0	0	0	0	0	0	0	91.6%				93.1%						340	25.2	0.0	0.0	0.0	0.0	0.0	25.2	92.3%	9294	8582	-713	-7.7%
Guy's Hospital - RJ121	Olive & Hazel	0	0	2726	2381	1070	1035	0	0	0	0	1783	1737	713	782	0	0	0	0	0	0	0	0	87.3%	96.8%			97.4%	109.7%					689	6.0	2.6	0.0	0.0	0.0	0.0	8.6	94.3%	6291	5934	-357	-5.7%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1783	1553	713	656	0	0	0	0	1426	1277	357	288	0	0	0	0	0	0	0	0	87.1%	91.9%			89.5%	80.6%					419	6.8	2.3	0.0	0.0	0.0	0.0	9.0	88.2%	4278	3772	-506	-11.8%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1656	1359	506	506	0	115	0	0	1070	1081	506	506	0	0	0	0	0	0	0	0	82.1%	100.0%			101.1%	100.0%					470	5.2	2.2	0.2	0.0	0.0	0.0	7.6	95.5%	3737	3567	-170	-4.5%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2139	2139	713	759	0	0	0	0	1771	1783	0	322	0	0	0	0	0	0	0	0	100.0%	106.5%			100.6%						623	6.3	1.7	0.0	0.0	0.0	0.0	8.0	108.2%	4623	5003	380	8.2%
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	1668	2174	702	702	0	0	0	0	1070	1564	713	715	0	0	0	0	0	0	0	0	130.3%	100.0%			146.2%	100.3%					509	7.3	2.8	0.0	0.0	0.0	0.0	10.1	124.1%	4152	5154	1003	24.1%
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	5472	4942	3648	3717	0	0	0	0	4735	4396	2562	2762	0	0	0	0	0	0	0	0	90.3%	101.9%			92.8%	107.8%					1376	6.8	4.7	0.0	0.0	0.0	0.0	11.5	96.3%	16417	15817	-600	-3.7%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1668	1610	495	437	0	0	0	0	1070	1139	656	598	0	0	0	0	0	0	0	0	96.6%	88.4%			106.5%	91.2%					463	5.9	2.2	0.0	0.0	0.0	0.0	8.2	97.3%	3887	3784	-104	-2.7%
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1426	1661	713	828	0	12	0	0	1070	1337	713	932	0	0	0	0	0	0	0	0	116.5%	116.1%			125.0%	130.6%					605	5.0	2.9	0.0	0.0	0.0	0.0	7.9	121.6%	3922	4769	847	21.6%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2361	2215	1426	1409	0	58	0	0	1426	1324	736	1104	0	92	0	0	0	0	0	0	93.8%	98.8%			92.8%	150.0%					852	4.2	2.9	0.2	0.0	0.0	0.0	7.3	104.2%	5949	6201	252	4.2%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		2128	2093	1227	1139	0	0	0	0	1426	1426	1070	1229	0	0	0	0	0	0	0	0	98.4%	92.8%			100.0%	114.9%					863	4.1	2.7	0.0	0.0	0.0	0.0	6.8	100.6%	5850	5887	37	0.6%
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2116	1541	1162	1070	0	0	0	0	1426	1150	1093	1081	0	0	0	0	0	0	0	0	72.8%	92.1%			80.6%	98.9%					303	8.9	7.1	0.0	0.0	0.0	0.0	16.0	83.5%	5796	4842	-955	-16.5%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	1227	1068	357	322	0	0	0	0	1069	983	0	58	0	0	0	0	0	0	0	0	87.0%	90.3%			92.0%						492	4.2	0.8	0.0	0.0	0.0	0.0	4.9	91.6%	2652	2430	-222	-8.4%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	2323	1951	576	194	0	46	0	0	1369	1162	0	35	0	58	0	0	0	0	0	0	84.0%	33.6%			84.9%						216	14.4	1.1	0.5	0.0	0.0	0.0	15.9	80.7%	4268	3444	-824	-19.3%
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2487	2611	1070	1162	0	167	0	0	2138	2258	357	414	0	219	0	0	0	0	0	0	105.0%	108.6%			105.6%	116.1%					893	5.5	1.8	0.4	0.0	0.0	0.0	7.6	112.9%	6051	6830	779	12.9%
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6638	6586	1311	944	0	0	0	0	5347	5324	713	712	0	0	0	0	0	0	0	0	99.2%	72.0%			99.6%	99.9%					821	14.5	2.0	0.0	0.0	0.0	0.0	16.5	96.8%	14008	13566	-442	-3.2%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1644	1486	58	58	0	0	0	0	1070	1118	311	311	0	0	0	0	0	0	0	0	90.4%	100.0%			104.5%	100.0%					152	17.1	2.4	0.0	0.0	0.0	0.0	19.6	96.4%	3082	2972	-110	-3.6%
St Thomas' Hospital - RJ122	Doulton (Edward)	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	2346	1656	713	713	0	115	0	0	1978	1451	345	357	0	46	0	0	0	0	0	0	70.6%	100.0%			73.4%	103.3%					1008	3.1	1.1	0.2	0.0	0.0	0.0	4.3	80.6%	5382	4338	-1045	-19.4%
St Thomas' Hospital - RJ122	Doulton HDU	192 - CRITICAL CARE MEDICINE		2360	1630	0	272	0	0	0	0	2128	1518	0	230	0	0	0	0	0	0	0	0	69.1%				71.4%						176	17.9	2.8	0.0	0.0	0.0	0.0	20.7	81.3%	4488	3649	-838	-18.7%
St Thomas' Hospital - RJ122	Somerset Ward	160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1426	1489	713	655	0	12	0	0	1116	1196	357	575	0	0	0	0	0	0	0	0	104.4%	91.9%			107.2%	161.3%					459	5.8	2.7	0.0	0.0	0.0	0.0	8.6	108.7%	3611	3927	316	8.7%
St Thomas' Hospital - RJ122	Evan Jones	100 - GENERAL SURGERY		1714	1554	598	575	0	69	0	0	1070	1072	0	0	0	0	0	0	0	0	0	0	90.7%	96.2%			100.2%						348	7.5	1.7	0.2	0.0	0.0	0.0	9.4	96.7%	3381	3270	-111	-3.3%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2139	1932	1311	1288	0	92	0	0	1426	1392	1070	1081	0	35	0	0	0	0	0	0	90.3%	98.2%			97.6%	101.1%					756	4.4	3.1	0.2	0.0	0.0	0.0	7.7	97.9%	5946	5819	-127	-2.1%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		5137	4237	2443	1868	0	138	0	0	3565	3220	1426	1357	0	196	0	0	0	0	0	0	82.5%	76.5%			90.3%	95.2%					1478	5.0	2.2	0.2	0.0	0.0	0.0	7.5	87.6%	12571	11015	-1555	-12.4%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2139	1974	1070	696	0	12	0	0	1426	1413	1058	725	0	12	0	0	0	0	0	0	92.3%	65.1%			99.1%	68.5%					708	4.8	2.0	0.0	0.0	0.0	0.0	6.8	84.9%	5693	4830	-862	-15.1%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2139	1944	1058	1162	0	92	0	0	1426	1392	1070	1171	0	23	0	0	0	0	0	0	90.9%	109.8%			97.6%	109.5%					544	6.1	4.3	0.2	0.0	0.0	0.0	10.6	101.6%	5693	5784	91	1.6%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1599	1306	713	1123	0	150	0	0	1070	1001	357	1047	0	115	0	0	0	0	0	0	81.7%	157.5%			93.5%	293.5%					505	4.6	4.3	0.5	0.0	0.0	0.0	9.4	126.8%	3738	4741	1004	26.8%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1070	1070	357	344	0	0	0	0	713	713	357	357	0	0	0	0	0	0	0	0	100.0%	96.5%			100.0%	100.0%					132	13.5	5.3	0.0	0.0	0.0	0.0	18.8	99.5%	2496	2483	-13	-0.5%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		20138	12024	1794	910	0	0	0	0	19624	11270	1829	1035	0	0	0	0	0	0	0	0	59.7%	50.7%			57.4%	56.6%					657	35.5	3.0	0.0	0.0	0.0	0.0	38.4	58.2%	43384	25239	-18145	-41.8%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3197	2863	713	662	0	23	0	0	2829	2726	736	575	0	58	0	0	0	0	0	0	89.6%	92.8%			96.3%	78.1%					347	16.1	3.6	0.2	0.0	0.0	0.0	19.9	92.4%	7475	6906	-569	-7.6%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2128	1805	1530	1980	0	208	0	0	1426	1427	1070	1740	0	0	0	0	0	0	0	0	84.8%	129.5%			100.1%	162.7%					866	3.7	4.3	0.2	0.0	0.0	0.0	8.3	116.4%	6153	7160	1007	16.4%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	4175	3738	713	368	0	0	0	0	4152	3634	713	460	0	0	0	0	0	0	0	0	89.5%	51.6%			87.5%	64.5%					672	11.0	1.2	0.0	0.0	0.0	0.0	12.2	84.1%	9752	8200	-1552	-15.9%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		11066	12239	868	488	0	0	0	0	9626	9468	0	0	0	69	0	0	0	0	0	0	110.6%	56.2%			98.4%						1062	20.4	0.5	0.1	0.0	0.0	0.0	21.0	103.3%	21559	22263	705	3.3%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	2139	2118	713	1005	0	0	0	0	1415	1426	713	1002	0	0	0	0	0	0	0	0	99.0%	141.0%			100.8%	140.5%					738	4.8	2.7	0.0	0.0	0.0	0.0	7.5	111.5%	4980	5551	572	11.5%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3110	2756	242	303	0	0	0	0	2634	2610	0	0	0	0	0	0	0	0	0	0	88.6%	125.5%			99.1%						192	27.9	1.6	0.0	0.0	0.0	0.0	29.5	94.7%	5985	5669	-316	-5.3%
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		9327	7013	713	288	0	0	0	0	9304	6942	713	265	0	0	0	0	0	0	0	0	75.2%	40.3%			74.6%	37.1%					644	21.7	0.9	0.0	0.0	0.0	0.0	22.5	72.3%	20056	14507	-5549	-27.7%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2450	2199	713	713	0	0	0	0	2128	2072	713	727	0	0	0	0	0	0	0	0	89.8%	100.0%			97.4%	101.9%					1929	2.2	0.7	0.0	0.0	0.0	0.0	3.0	95.1%	6003	5710	-293	-4.9%
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2622	2035	1070	1047	0	104	0	0	2277	1863	702	713	0	0	0	0	0	0	0	0	77.6%	97.8%			81.8%	101.6%					781	5.0	2.3	0.1	0.0	0.0	0.0	7.4	86.4%	6670	5760	-910	-13.6%
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	1783	1610	713	368	0	138	0	0	1783	1461	713	299	0	0	0	0	0	0	0	0	90.3%	51.6%			81.9%	41.9%					286	10.7	2.3	0.5	0.0	0.0	0.0	13.6	77.6%	4991	3876	-1116	-22.4%
St Thomas' Hospital - RJ122	Savannah Surgery	0	0	2277	1921	1119	513	0	219	0	0	2277	1783	357	69	0	81	0	0	0	0	0	0	84.3%	45.8%			78.3%	19.4%					422	8.8	1.4	0.7	0.0	0.0	0.0	10.9	76.0%	6030	4584	-1446	-24.0%
St Thomas' Hospital - RJ122	Sky Cardiology	0	0	3818	2517	840	253	242	288	0	0	3703	2336	817	270	242	173	0	0	0	0	0	0	65.9%	30.1%	119.0%		63.1%	33.1%	71.4%				120	40.4	4.4	3.8	0.0	0.0	0.0	48.6	60.4%	9660	5836	-3825	-39.6%
St Thomas' Hospital - RJ122	Snow Fox	0	0	1387	1588	541	184	0	0	0	0	0	104	0	92	0	0	0	0	0	0	0	0	114.5%	34.0%									14	120.8	19.7	0.0	0.0	0.0	0.0	140.5	102.1%	1927	1968	41	2.1%
St Thomas' Hospital - RJ122	Snow Leopard	420 - PAEDIATRICS		840	621	997	504	0	0	0	0	840	633	932	677	0	0	0	0	0	0	0	0	74.0%	50.6%			75.3%	72.7%					116	10.8	10.2	0.0	0.0	0.0	0.0	21.0	67.5%	3608	2435	-1173	-32.5%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2496	2335	1070	1127	0	69	0	0	2139	2037	357	460	0	81	0	0	0	0	0	0	93.5%	105.4%			95.2%	128.9%					958	4.6	1.7	0.2	0.0	0.0	0.0	6.4	100.8%	6061	6107	47	0.8%
St Thomas' Hospital - RJ122	EW10(VHDU)	300 - GENERAL MEDICINE	0	3702	3449	357	698	0	0	0	0	3370	3339	368	495	0	0	0	0	0	0	0	0	93.2%	195.9%			99.1%	134.4%					394	17.2	3.0	0.0	0.0	0.0	0.0	20.3	102.4%	7796	7980	185	2.4%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1486	1163	368	336	0	0	0	0	713	532	0	266	0	0	0	0	0	0	0	0	78.3%	91.4%			74.5%						256	6.6	2.4	0.0	0.0	0.0	0.0	9.0	89.5%	2567	2296	-270	-10.5%
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2352	2155	1081	1806	0	58	0	0	1472	1462	725	1633	0	23	0	0	0	0	0	0	91.6%	167.0%			99.3%	225.4%					848	4.3	4.1	0.1	0.0	0.0	0.0	8.4	126.8%	5629	7136	1506	26.8%
	TRUST Total			163798	141837	47033	43085	242	2797	0	0	132835	115893	32968	34275	242	1507	0	0	0	0	0	0	86.6%	91.6%	1158.0%		87.2%	104.0%	623.8%				32177	8.0	2.4	0.1	0.0	0.0	0.0	10.5	90.0%	377116	339393	-37723	-10.0%

Hospital Site name	Ward name	Specialty 1	Specialty 2	Day – Registered midwives/nurses – Total monthly planned staff hours	Day – Registered midwives/nurses – Total monthly actual staff hours	Day – Non Registered – Total monthly planned staff hours	Day – Non Registered – Total monthly actual staff hours	Day – Registered midwives/nurses (Associates) – Total monthly planned staff hours	Day – Registered midwives/nurses (Associates) – Total monthly actual staff hours	Day – Non Registered midwives/nurses (Associates) – Total monthly planned staff hours	Day – Non Registered midwives/nurses (Associates) – Total monthly actual staff hours	Night – Registered midwives/nurses – Total monthly planned staff hours	Night – Registered midwives/nurses – Total monthly actual staff hours	Night – Non Registered – Total monthly planned staff hours	Night – Non Registered – Total monthly actual staff hours	Night – Registered midwives/nurses (Associates) – Total monthly planned staff hours	Night – Registered midwives/nurses (Associates) – Total monthly actual staff hours	Night – Non Registered midwives/nurses (Associates) – Total monthly planned staff hours	Night – Non Registered midwives/nurses (Associates) – Total monthly actual staff hours	AHP – Registered – Total monthly planned staff hours	AHP – Registered – Total monthly actual staff hours	AHP – Non Registered – Total monthly planned staff hours	AHP – Non Registered – Total monthly actual staff hours	Day – Average fill rate - registered nurses/midwives (%)	Day – Average fill rate - Non Registered (%)	Day – Average fill rate - registered nurses/midwives (%) - Associates	Day – Average fill rate - Non Registered (%) - Associates	Night – Average fill rate - registered nurses/midwives (%)	Night – Average fill rate - Non Registered (%)	Night – Average fill rate - registered nurses/midwives (%) - Associates	Night – Average fill rate - Non Registered (%) - Associates	AHP – Average fill rate - registered (%)	AHP – Average fill rate - Non Registered (%)	CHPPD – Cumulative count over the month of patients at 23:59 each day	CHPPD – Registered midwives/ nurses	CHPPD – Non Registered Staff	CHPPD – Registered midwives/ nurses - Associates	CHPPD – Non Registered Staff - Associates	CHPPD – AHP Registered	CHPPD – AHP Non Registered	CHPPD – Overall	Overall fill rate	Total Planned hours (Registered & Non Registered & Associates) & AHP	Total Actual hours (Registered & Non Registered & Associates) & AHP	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
GSTT @ ROYAL BROMPTON HOSPITAL	PICU	171 - PAEDIATRIC SURGERY - PROT	321 - PAEDIATRIC CARDIOLOGY - PF	5783	3654	345	265	0	0	0	0	5470	3395	368	265	0	0	0	0	0	0	0	0	63.2%	76.7%			62.1%	71.9%					77	91.5	6.9	0.0	0.0	0.0	0.0	98.4	63.3%	11965	7578	-4388	-36.7%
GSTT @ ROYAL BROMPTON HOSPITAL	PHDU	420 - PAEDIATRICS - RISK MANAGED	320 - CARDIOLOGY - RISK MANAGED	2139	1294	0	0	0	0	0	0	1783	1104	0	0	0	0	0	0	0	0	0	0	60.5%				61.9%						30	79.9	0.0	0.0	0.0	0.0	0.0	79.9	61.1%	3922	2398	-1524	-38.9%
GSTT @ ROYAL BROMPTON HOSPITAL	Rose Ward	321 - PAEDIATRIC CARDIOLOGY - PF	171 - PAEDIATRIC SURGERY - PROT	6038	2045	1884	230	0	12	0	0	4543	1504	1288	207	0	0	0	0	0	0	0	0	33.9%	12.2%			33.1%	16.1%					59	60.2	7.4	0.2	0.0	0.0	0.0	67.8	29.1%	13752	3998	-9754	-70.9%
GSTT @ ROYAL BROMPTON HOSPITAL	AICU	192 - CRITICAL CARE MEDICINE - RI	170 - CARDIOTHORACIC SURGERY -	10217	7002	514	511	0	0	0	0	8649	6279	357	311	0	0	0	0	0	0	0	0	68.5%	99.3%			72.6%	87.1%					404	32.9	2.0	0.0	0.0	0.0	0.0	34.9	71.5%	19737	14102	-5635	-28.5%
GSTT @ ROYAL BROMPTON HOSPITAL	Princess Alexandra Ward	170 - CARDIOTHORACIC SURGERY -	320 - CARDIOLOGY - PROTECTED	2943	2637	855	496	0	0	0	0	2116	1808	550	429	0	0	0	0	0	0	0	0	89.6%	58.0%			85.4%	78.0%					895	5.0	1.0	0.0	0.0	0.0	0.0	6.0	83.1%	6464	5369	-1094	-16.9%
GSTT @ ROYAL BROMPTON HOSPITAL	Elizabeth ward	170 - CARDIOTHORACIC SURGERY -	320 - CARDIOLOGY - PROTECTED	4946	4035	713	380	0	0	0	0	4534	3006	713	380	0	0	0	0	0	0	0	0	81.6%	53.2%			66.3%	53.2%					401	17.6	1.9	0.0	0.0	0.0	0.0	19.5	71.5%	10906	7800	-3106	-28.5%
GSTT @ ROYAL BROMPTON HOSPITAL	Foulis Ward	340 - RESPIRATORY MEDICINE - PR	320 - CARDIOLOGY - PROTECTED	3298	2572	938	884	0	144	0	0	2420	2178	385	330	0	0	0	0	0	0	0	0	78.0%	94.2%			90.0%	85.7%					808	5.9	1.5	0.2	0.0	0.0	0.0	7.6	86.7%	7041	6108	-933	-13.3%
GSTT @ ROYAL BROMPTON HOSPITAL	Sir Reginald Wilson	320 - CARDIOLOGY - RISK MANAGED	170 - CARDIOTHORACIC SURGERY -	2809	2034	0	0	0	0	0	0	2046	1564	0	0	0	0	0	0	0	0	0	0	72.4%				76.4%						599	6.0	0.0	0.0	0.0	0.0	0.0	6.0	74.1%	4855	3598	-1257	-25.9%
GSTT @ ROYAL BROMPTON HOSPITAL	RBH Cardiology	320 - CARDIOLOGY - PROTECTED	170 - CARDIOTHORACIC SURGERY -	5062	3367	1671	1248	0	0	0	0	2629	1914	462	232	0	0	0	0	0	0	0	0	66.5%	74.7%			72.8%	50.2%					735	7.2	2.0	0.0	0.0	0.0	0.0	9.2	68.8%	9824	6761	-3064	-31.2%
GSTT @ HAREFIELD HOSPITAL	Cedar Ward	170 - CARDIOTHORACIC SURGERY - PROTECTED		2508	2205	725	667	0	58	0	0	1760	1520	713	713	0	23	0	0	0	0	0	0	87.9%	92.1%			86.4%	99.9%					559	6.7	2.5	0.1	0.0	0.0	0.0	9.3	90.9%	5705	5185	-521	-9.1%
GSTT @ HAREFIELD HOSPITAL	Rowan/Fir Tree	170 - CARDIOTHORACIC SURGERY -	320 - CARDIOLOGY - PROTECTED	5638	4765	1794	1009	0	193	0	0	3360	3108	1415	828	0	92	0	0	0	0	0	0	84.5%	56.2%			92.5%	58.5%					1024	7.7	1.8	0.3	0.0	0.0	0.0	9.8	81.9%	12206	9993	-2213	-18.1%
GSTT @ HAREFIELD HOSPITAL	HDU Harefield Ward	170 - CARDIOTHORACIC SURGERY -	320 - CARDIOLOGY - PROTECTED	2446	2110	0	46	0	0	0	0	2116	1821	0	12	0	0	0	0	0	0	0	0	86.3%				86.0%						240	16.4	0.2	0.0	0.0	0.0	0.0	16.6	87.4%	4562	3988	-573	-12.6%
GSTT @ HAREFIELD HOSPITAL	ITU	170 - CARDIOTHORACIC SURGERY - RISK MANAGED		13349	13130	1353	838	0	0	0	0	11040	10454	713	460	0	0	0	0	0	0	0	0	98.4%	62.0%			94.7%	64.5%					623	37.9	2.1	0.0	0.0	0.0	0.0	39.9	94.1%	26455	24881	-1573	-5.9%
GSTT @ HAREFIELD HOSPITAL	Maple Ward	170 - CARDIOTHORACIC SURGERY - PROTECTED		1771	1147	713	562	0	0	0	0	1070	1047	713	519	0	0	0	0	0	0	0	0	64.8%	78.8%			97.8%	72.8%					274	8.0	3.9	0.0	0.0	0.0	0.0	12.0	76.8%	4267	3275	-992	-23.2%
GSTT @ HAREFIELD HOSPITAL	Juniper	320 - CARDIOLOGY - RISK MANAGED		2486	2174	713	474	0	0	0	0	2151	1680	702	311	0	0	0	0	0	0	0	0	87.4%	66.5%			78.1%	44.3%					335	11.5	2.3	0.0	0.0	0.0	0.0	13.8	76.6%	6051	4638	-1413	-23.4%
GSTT @ HAREFIELD HOSPITAL	Oak/Acorn	320 - CARDIOLOGY - PROTECTED	170 - CARDIOTHORACIC SURGERY -	5023	4479	1587	1166	152	152	0	0	3579	3178	368	230	46	0	0	0	0	0	0	0	89.2%	73.5%	100.0%		88.8%	62.5%					779	9.8	1.8	0.2	0.0	0.0	0.0	11.8	85.6%	10754	9204	-1550	-14.4%
GSTT @ ROYAL BROMPTON HOSPITAL	Victoria - Respiratory ward			1750	307	624	115	0	0	0	0	1023	154	341	154	0	0	0	0	0	0	0	0	17.5%	18.3%			15.1%	45.2%					0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
	TRUST Total			78202	58954	14428	8888	152	558	0	0	60285	45712	9087	5378	46	115	0	0	0	0	0	0	75.4%	61.6%	366.8%		75.8%	59.2%	250.0%				7842	13.3	1.8	0.1	0.0	0.0	0.0	15.3	73.7%	162200	119604	-42596	-26.3%