

Guys and St Thomas' NHS Foundation Trust

Nov_2025-26

Locally calculated measures

[illegible]

Overall fit rate	Total Planned hours (Registered & Non Registered & Associates) & AHP	Total Actual hours (Registered & Non Registered & Associates) & AHP	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
87.2%	2751	2400	-351	-12.8%
94.1%	4810	4528	-282	-5.9%
94.3%	4953	4583	-370	-7.5%
90.0%	5065	5067	2	0.0%
89.3%	5072	4531	-541	-10.7%
80.9%	5530	4556	-974	-19.1%
88.8%	5473	4588	-885	-16.2%
98.8%	5473	5408	-64	-1.2%
75.7%	8895	6731	-2164	-24.3%
94.5%	6072	5739	-334	-5.5%
95.1%	4126	3993	-133	-3.2%
96.6%	3607	3484	-123	-3.4%
96.0%	4485	4300	-179	-4.0%
78.3%	8189	3772	-4417	-54.1%
113.1%	19829	17899	-2030	-13.1%
94.5%	3619	3419	-200	-5.5%
113.6%	3784	4296	513	13.6%
122.7%	7043	13005	5962	84.7%
110.2%	5944	6221	578	10.2%
109.2%	5783	6096	518	9.3%
90.3%	2588	2431	-157	-6.1%
95.1%	4098	3998	-100	-2.4%
101.3%	5865	5942	77	1.3%
97.2%	13545	13371	-174	-2.8%
99.5%	2878	2864	-14	-0.5%
90.5%	5238	4217	-1021	-19.5%
71.4%	4283	3090	-1224	-28.6%
112.2%	3929	3919	-10	-0.3%
103.3%	3255	3128	-127	-3.9%
107.9%	5773	5773	0	0.0%
86.4%	12169	10518	-1650	-13.6%
70.7%	5520	4391	-1129	-22.1%
103.7%	3416	3416	0	0.0%
125.1%	3473	4345	872	25.1%
100.5%	2410	2422	12	0.5%
90.4%	43610	36686	-12624	-29.6%
92.4%	7124	6819	-305	-4.3%
142.8%	5900	8425	2525	42.8%
81.2%	9545	7839	-1706	-17.9%
200.8%	2005	2117	306	1.6%
107.0%	4830	5173	343	7.1%
71.9%	5774	4154	-1620	-28.1%
85.3%	23460	17779	-5684	-27.0%
63.0%	5082	2453	-2629	-51.7%
75.5%	4830	3648	-1182	-24.5%
75.7%	5854	5057	-1347	-23.0%
86.9%	4659	4200	-459	-9.9%
101.8%	1840	1873	33	1.8%
138.4%	1818	2515	698	38.4%
99.0%	5865	5808	-58	-1.0%
99.0%	7342	7304	-38	-0.5%
99.5%	2551	1913	-538	-21.1%
114.7%	5408	6200	794	14.7%
91.0%	36588	332849	-32732	-9.0%