

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

Apr_2016-17

Hospital Site Details	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
				Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		940	880	738	733	750	750	375	375	93.6%	99.4%	100.0%	99.9%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1125	998	1980	2793	750	750	750	1125	88.7%	141.1%	100.0%	150.0%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1388	1325	1250	1398	750	750	750	750	95.5%	111.9%	100.0%	100.0%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2141	2000	750	738	1438	1425	588	613	93.4%	98.3%	99.1%	104.3%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2900	2750	238	208	1875	1813	113	150	94.8%	87.4%	96.7%	133.3%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2428	2295	138	50	1700	1563	75	13	94.5%	36.4%	91.9%	16.7%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1480	1420	300	275	1042	1044	75	75	95.9%	91.7%	100.2%	100.0%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2138	1920	750	763	1450	1388	650	663	89.8%	101.7%	95.7%	101.9%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2425	2250	725	763	1500	1488	375	612	92.8%	105.2%	99.2%	163.3%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4810	4810	138	138	4513	4513	175	164	100.0%	100.0%	100.0%	93.4%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1763	1713	750	710	1125	1125	375	388	97.2%	94.7%	100.0%	103.3%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1650	1423	325	170	900	813	375	338	86.2%	52.2%	90.3%	90.0%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2250	2125	375	301	1875	1788	0	0	94.4%	80.3%	95.3%	
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2463	2333	538	538	1500	1498	375	388	94.7%	100.0%	99.8%	103.3%
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4590	4744	2678	2652	4208	4309	1530	1594	103.4%	99.0%	102.4%	104.2%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1820	1700	338	275	1138	1050	315	325	93.4%	81.5%	92.3%	103.2%
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1588	1450	675	538	1188	1150	388	475	91.3%	79.6%	96.8%	122.6%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2418	2496	1209	1398	1488	1584	744	876	103.2%	115.6%	106.5%	117.7%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		2050	1825	1125	1169	1400	1363	750	863	89.0%	103.9%	97.3%	115.0%
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2250	2225	1125	1200	1500	1500	750	913	98.9%	106.7%	100.0%	121.7%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560 - MIDWIFE LED CARE	1133	1021	388	338	750	750	375	363	90.1%	87.1%	100.0%	96.7%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3575	3488	184	100	1713	1688	0	0	97.6%	54.3%	98.5%	
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2432	2340	918	793	1500	1500	0	0	96.2%	86.3%	100.0%	
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560 - MIDWIFE LED CARE	6738	6663	1375	1275	6750	6663	1500	1475	98.9%	92.7%	98.7%	98.3%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1363	1275	138	213	1325	1163	175	363	93.6%	154.5%	87.7%	207.1%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	4150	4125	513	600	3175	3175	388	475	99.4%	117.1%	100.0%	122.6%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2250	2500	1125	868	1500	1738	750	700	111.1%	77.1%	115.8%	93.3%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6163	5450	1550	1450	4613	4488	775	950	88.4%	93.5%	97.3%	122.6%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2138	2038	375	355	1325	1300	200	238	95.3%	94.7%	98.1%	118.8%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2250	2188	1125	1370	1500	1500	750	1063	97.2%	121.8%	100.0%	141.7%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1560	1557	780	899	1080	1068	360	480	99.8%	115.3%	98.9%	133.3%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1000	988	63	75	625	625	163	163	98.8%	120.0%	100.0%	100.0%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		13429	13424	354	354	12738	12838	238	238	100.0%	100.0%	100.8%	100.0%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3038	3025	313	225	2600	2538	250	113	99.6%	72.0%	97.6%	45.0%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		1938	1775	550	625	1550	1513	475	475	91.6%	113.6%	97.6%	100.0%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2250	2225	1500	1500	1513	1513	750	800	98.9%	100.0%	100.8%	106.7%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5663	5175	450	363	5525	5343	450	288	91.4%	80.6%	96.7%	63.9%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422 - NEONATOLOGY		8349	8292	127	127	8062	8004	35	35	99.3%	100.0%	99.3%	100.0%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1788	1663	600	563	1400	1325	363	375	93.0%	93.8%	94.6%	103.4%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3200	3200	353	353	2882	2881	0	0	100.0%	100.0%	100.0%	
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		5428	5359	345	184	5026	4991	345	230	98.7%	53.3%	99.3%	66.7%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560 - MIDWIFE LED CARE	2250	2210	1500	1280	1875	1888	775	738	98.2%	85.3%	100.7%	95.2%
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2713	2713	1163	1088	2325	2300	0	13	100.0%	93.5%	98.9%	#DIV/0!
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	4963	4590	503	431	4875	4313	88	106	92.5%	85.7%	88.5%	121.1%
St Thomas' Hospital - RJ123	Somerset	160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1500	1500	733	647	1125	1125	375	388	100.0%	88.3%	100.0%	103.3%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2713	2645	163	245	1938	1925	0	88	97.5%	150.8%	99.4%	#DIV/0!
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		2925	2938	174	174	2838	2829	150	150	100.4%	100.0%	99.7%	100.0%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560 - MIDWIFE LED CARE	1013	1248	375	363	738	863	0	0	123.2%	96.7%	116.9%	
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2412	2385	1080	1296	1440	1464	720	1044	98.9%	120.0%	101.7%	145.0%

TRUST Total				144931	140672	34952	34954	116376	114965	19974	22040	97.1%	100.0%	98.8%	110.3%
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NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2250	2713	750	813	2580	2540	375	488	120.6%	108.3%	98.4%	130.0%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		0	0	0	0	0	0	0	0				

Locally calculated measures

Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
97.7%	2803	2737	-65	-2.3%
123.0%	4605	5666	1061	23.0%
102.1%	4137	4223	86	2.1%
97.1%	4916	4775	-141	-2.9%
96.0%	5125	4920	-205	-4.0%
90.3%	4340	3920	-420	-9.7%
97.1%	2897	2814	-84	-2.9%
94.9%	4988	4733	-255	-5.1%
101.7%	5025	5112	87	1.7%
99.9%	9635	9623	-12	-0.1%
98.1%	4013	3935	-78	-1.9%
84.4%	3250	2742	-508	-15.6%
93.6%	4500	4214	-287	-6.4%
97.5%	4875	4755	-120	-2.5%
102.3%	13005	13299	294	2.3%
92.8%	3610	3350	-261	-7.2%
94.1%	3838	3613	-225	-5.9%
108.4%	5859	6354	495	8.4%
98.0%	5325	5219	-106	-2.0%
103.8%	5625	5838	213	3.8%
93.4%	2646	2471	-175	-6.6%
96.4%	5472	5275	-196	-3.6%
95.5%	4850	4633	-218	-4.5%
98.2%	16363	16075	-288	-1.8%
100.4%	3000	3013	13	0.4%
101.8%	8225	8375	150	1.8%
103.2%	5625	5805	180	3.2%
94.2%	13100	12338	-763	-5.8%
97.3%	4038	3930	-108	-2.7%
108.8%	5625	6120	495	8.8%
105.9%	3780	4004	224	5.9%
100.0%	1850	1850	0	0.0%
100.4%	26758	26852	95	0.4%
95.2%	6200	5900	-300	-4.8%
97.2%	4513	4388	-125	-2.8%
100.6%	6000	6038	38	0.6%
92.4%	12088	11168	-920	-7.6%
99.3%	16572	16457	-115	-0.7%
94.6%	4150	3925	-224	-5.4%
100.0%	6434	6434	-1	0.0%
96.6%	11144	10764	-380	-3.4%
95.5%	6400	6115	-285	-4.5%
98.6%	6200	6113	-88	-1.4%
90.5%	10428	9440	-988	-9.5%
98.0%	3733	3659	-74	-2.0%
101.9%	4813	4903	90	1.9%
100.1%	6086	6090	4	0.1%
116.4%	2125	2473	348	